



**MUNICIPIO DE TAMAZUNCHALE  
SAN LUIS POTOSI**

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

Usr: FABIOLA

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG

Del 01/ene./2024 Al 31/ene./2024

Fecha y hora de Impresión | 24/jul./2024  
03:15 p. m.

<b>Ramo o Dependencia/ Clasificación Económica/Distribución Geografica</b>	<b>Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Presupuesto Vigente</b>	<b>Comprometido</b>	<b>Presupuesto Disponible para Comprometer</b>	<b>Devengado</b>	<b>Comprometid o No Devengado</b>	<b>Presupuesto Sin Devengar</b>	<b>Ejercido</b>	<b>Pagado</b>	<b>Cuentas por Pagar Deuda</b>
<b>Sin Ramo/Dependencia</b>											
<b>1 Gasto Corriente</b>	<b>\$271,731,887.00</b>	<b>\$21,418,425....</b>	<b>\$293,150,312.59</b>	<b>\$15,926,513.79</b>	<b>\$277,223,798.80</b>	<b>\$15,926,513.79</b>	<b>\$0.00</b>	<b>\$277,223,798.80</b>	<b>\$15,599,493.79</b>	<b>\$15,599,493.79</b>	<b>\$327,020.00</b>
999 H AYUNTAMIENTO	\$271,731,887.00	\$21,418,425....	\$293,150,312.59	\$15,926,513.79	\$277,223,798.80	\$15,926,513.79	\$0.00	\$277,223,798.80	\$15,599,493.79	\$15,599,493.79	\$327,020.00
<b>2 Gasto de Capital</b>	<b>\$279,527,098.00</b>	<b>\$57,837.68</b>	<b>\$279,584,935.68</b>	<b>\$22,970.01</b>	<b>\$279,561,965.67</b>	<b>\$22,970.01</b>	<b>\$0.00</b>	<b>\$279,561,965.67</b>	<b>\$22,970.01</b>	<b>\$22,970.01</b>	<b>\$0.00</b>
999 H AYUNTAMIENTO	\$279,527,098.00	\$57,837.68	\$279,584,935.68	\$22,970.01	\$279,561,965.67	\$22,970.01	\$0.00	\$279,561,965.67	\$22,970.01	\$22,970.01	\$0.00
<b>4 Pensiones y Jubilaciones</b>	<b>\$110,000.00</b>	<b>\$6,362.00</b>	<b>\$116,362.00</b>	<b>\$6,362.00</b>	<b>\$110,000.00</b>	<b>\$6,362.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$6,362.00</b>	<b>\$6,362.00</b>	<b>\$0.00</b>
999 H AYUNTAMIENTO	\$110,000.00	\$6,362.00	\$116,362.00	\$6,362.00	\$110,000.00	\$6,362.00	\$0.00	\$110,000.00	\$6,362.00	\$6,362.00	\$0.00
	<b>\$551,368,985.00</b>	<b>\$21,482,625....</b>	<b>\$572,851,610.27</b>	<b>\$15,955,845.80</b>	<b>\$556,895,764.47</b>	<b>\$15,955,845.80</b>	<b>\$0.00</b>	<b>\$556,895,764.47</b>	<b>\$15,628,825.80</b>	<b>\$15,628,825.80</b>	<b>\$327,020.00</b>
<b>Sin Ramo/Dependencia</b>	\$551,368,985.00	\$21,482,625....	\$572,851,610.27	\$15,955,845.80	\$556,895,764.47	\$15,955,845.80	\$0.00	\$556,895,764.47	\$15,628,825.80	\$15,628,825.80	\$327,020.00
	<b>\$551,368,985.00</b>	<b>\$21,482,625....</b>	<b>\$572,851,610.27</b>	<b>\$15,955,845.80</b>	<b>\$556,895,764.47</b>	<b>\$15,955,845.80</b>	<b>\$0.00</b>	<b>\$556,895,764.47</b>	<b>\$15,628,825.80</b>	<b>\$15,628,825.80</b>	<b>\$327,020.00</b>
<b>Total</b>	\$551,368,985.00	\$21,482,625....	\$572,851,610.27	\$15,955,845.80	\$556,895,764.47	\$15,955,845.80	\$0.00	\$556,895,764.47	\$15,628,825.80	\$15,628,825.80	\$327,020.00