



Usr: JHG
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2024
U. Administrativa: 101**

Fecha y hora de Impresión | 13/jun./2024
02:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2024	Presupuesto Vigente Al 31/may./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$58,596,602.00	\$2,814,880.16	\$61,411,482.16	\$5,048,184.93	\$34,557,064.95	\$5,048,184.93	\$0.00	\$56,363,297.23	\$5,048,184.93	\$5,048,184.93	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$25,001,060.00	\$952,892.36	\$25,953,952.36	\$1,428,860.21	\$16,905,045.11	\$1,428,860.21	\$0.00	\$24,525,092.15	\$1,428,860.21	\$1,428,860.21	\$0.00
1110	Dietas	\$4,751,390.00	\$113,905.85	\$4,865,295.85	\$182,598.78	\$3,813,603.39	\$182,598.78	\$0.00	\$4,682,697.07	\$182,598.78	\$182,598.78	\$0.00
1111	Dietas	\$4,751,390.00	\$113,905.85	\$4,865,295.85	\$182,598.78	\$3,813,603.39	\$182,598.78	\$0.00	\$4,682,697.07	\$182,598.78	\$182,598.78	\$0.00
1130	Sueldos base al personal permanente	\$20,249,670.00	\$838,986.51	\$21,088,656.51	\$1,246,261.43	\$13,091,441.72	\$1,246,261.43	\$0.00	\$19,842,395.08	\$1,246,261.43	\$1,246,261.43	\$0.00
1131	Sueldos base al personal permanente	\$20,249,670.00	\$838,986.51	\$21,088,656.51	\$1,246,261.43	\$13,091,441.72	\$1,246,261.43	\$0.00	\$19,842,395.08	\$1,246,261.43	\$1,246,261.43	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$30,000,000.00	\$1,713,506.10	\$31,713,506.10	\$3,597,621.34	\$14,065,577.84	\$3,597,621.34	\$0.00	\$28,115,884.76	\$3,597,621.34	\$3,597,621.34	\$0.00
1220	Sueldos base al personal eventual	\$30,000,000.00	\$1,713,506.10	\$31,713,506.10	\$3,597,621.34	\$14,065,577.84	\$3,597,621.34	\$0.00	\$28,115,884.76	\$3,597,621.34	\$3,597,621.34	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$30,000,000.00	\$1,713,506.10	\$31,713,506.10	\$3,597,621.34	\$14,065,577.84	\$3,597,621.34	\$0.00	\$28,115,884.76	\$3,597,621.34	\$3,597,621.34	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,595,542.00	\$2,000.00	\$3,597,542.00	\$0.00	\$3,586,442.00	\$0.00	\$0.00	\$3,597,542.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,395,542.00	\$0.00	\$3,395,542.00	\$0.00	\$3,395,542.00	\$0.00	\$0.00	\$3,395,542.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,395,542.00	\$0.00	\$3,395,542.00	\$0.00	\$3,395,542.00	\$0.00	\$0.00	\$3,395,542.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$200,000.00	\$2,000.00	\$202,000.00	\$0.00	\$190,900.00	\$0.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$0.00
1341	Compensacion Por Servicios Eventuales	\$200,000.00	\$2,000.00	\$202,000.00	\$0.00	\$190,900.00	\$0.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$146,481.70	\$146,481.70	\$21,703.38	\$0.00	\$21,703.38	\$0.00	\$124,778.32	\$21,703.38	\$21,703.38	\$0.00
1520	Indemnizaciones	\$0.00	\$146,481.70	\$146,481.70	\$21,703.38	\$0.00	\$21,703.38	\$0.00	\$124,778.32	\$21,703.38	\$21,703.38	\$0.00
1521	Indemnizaciones	\$0.00	\$146,481.70	\$146,481.70	\$21,703.38	\$0.00	\$21,703.38	\$0.00	\$124,778.32	\$21,703.38	\$21,703.38	\$0.00
Total		\$58,596,602.00	\$2,814,880.16	\$61,411,482.16	\$5,048,184.93	\$34,557,064.95	\$5,048,184.93	\$0.00	\$56,363,297.23	\$5,048,184.93	\$5,048,184.93	\$0.00