



**MUNICIPIO DE RIOVERDE SLP  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Funcional (Finalidad y Función)**

| Del 01/ene./2024 Al 31/ene./2024

Fecha y 01/mar./2024

hora de Impresión 03:00 p. m.

Usu: EVELIN  
Rep: rptEstadoPresupuestoEgresos\_FN3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>GOBIERNO</b>	<b>\$240,367,483.36</b>	<b>\$72,659.61</b>	<b>\$240,440,142.97</b>	<b>\$12,871,259.19</b>	<b>\$9,660,397.93</b>	<b>\$227,568,883.78</b>
LEGISLACIÓN	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00
JUSTICIA	\$73,630.58	\$0.00	\$73,630.58	\$0.00	\$0.00	\$73,630.58
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$2,040,234.71	\$0.00	\$2,040,234.71	\$117,468.44	\$90,109.94	\$1,922,766.27
RELACIONES EXTERIORES	\$1,599,369.69	\$2,975.40	\$1,602,345.09	\$73,166.51	\$2,975.40	\$1,529,178.58
ASUNTOS FINANCIEROS Y HACENDARIOS	\$147,543,347.07	\$234,938.25	\$147,778,285.32	\$9,232,621.42	\$9,209,461.17	\$138,545,663.90
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$52,953,920.74	\$700,127.27	\$53,654,048.01	\$74,731.98	\$38,855.48	\$53,579,316.03
OTROS SERVICIOS GENERALES	\$35,936,980.57	-\$865,381.31	\$35,071,599.26	\$3,373,270.84	\$318,995.94	\$31,698,328.42
<b>DESARROLLO SOCIAL</b>	<b>\$196,875,114.01</b>	<b>-\$2,012,104.53</b>	<b>\$194,863,009.48</b>	<b>\$3,487,564.98</b>	<b>\$638,196.27</b>	<b>\$191,375,444.50</b>
PROTECCIÓN AMBIENTAL	\$2,960,980.00	\$45,728.60	\$3,006,708.60	\$416,112.34	\$201,979.85	\$2,590,596.26
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$136,783,345.82	-\$1,952,957.73	\$134,830,388.09	\$819,301.09	\$349,166.49	\$134,011,087.00
SALUD	\$1,736,707.69	-\$13,625.40	\$1,723,082.29	\$60,441.07	\$60,441.07	\$1,662,641.22
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$12,175,013.83	\$0.00	\$12,175,013.83	\$13,410.87	\$4,869.75	\$12,161,602.96
EDUCACIÓN	\$277,531.50	\$10,500.00	\$288,031.50	\$3,014.00	\$2,568.00	\$285,017.50
PROTECCIÓN SOCIAL	\$241,730.31	-\$3,000.00	\$238,730.31	\$0.00	\$0.00	\$238,730.31
OTROS ASUNTOS SOCIALES	\$42,699,804.86	-\$98,750.00	\$42,601,054.86	\$2,175,285.61	\$19,171.11	\$40,425,769.25
<b>DESARROLLO ECONÓMICO</b>	<b>\$5,453,633.94</b>	<b>\$350,456.14</b>	<b>\$5,804,090.08</b>	<b>\$427,402.77</b>	<b>\$275,667.71</b>	<b>\$5,376,687.31</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$1,092,850.91	\$0.00	\$1,092,850.91	\$1,578.05	\$998.25	\$1,091,272.86
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,195,289.86	\$350,456.14	\$4,545,746.00	\$425,824.72	\$274,669.46	\$4,119,921.28
TURISMO	\$165,493.17	\$0.00	\$165,493.17	\$0.00	\$0.00	\$165,493.17
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$4,205,906.98</b>	<b>\$0.00</b>	<b>\$4,205,906.98</b>	<b>\$1,180,510.53</b>	<b>\$1,180,510.53</b>	<b>\$3,025,396.45</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$4,205,906.98	\$0.00	\$4,205,906.98	\$1,180,510.53	\$1,180,510.53	\$3,025,396.45
<b>Total del Gasto</b>	<b>\$446,902,138.29</b>	<b>-\$1,588,988.78</b>	<b>\$445,313,149.51</b>	<b>\$17,966,737.47</b>	<b>\$11,754,772.44</b>	<b>\$427,346,412.04</b>