



Url: [tesoro.potosi.gob.mx](#)
 Ruta: [gob.mx/Estado/PresupuestoEgresos_FF](#)

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

Fecha y hora de impresión: 04/jul/2024 12:54 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
984152 Ingresos Propios 2024											
2000 MATERIALES Y SUMINISTROS	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$110,000.00	\$0.00	\$110,000.00	\$334.08	\$109,765.92	\$334.08	\$0.00	\$109,765.92	\$334.08	\$334.08	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopied	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/Jun./2024

Fecha y hora de Impresión: 04/Jun./2024 12:54 p. m.

Ucr: berecive potosi
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3381	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3399	Servicios profesionales, científicos y técnicos integrales	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$7,000.00	\$0.00	\$7,000.00	\$334.08	\$6,665.92	\$334.08	\$0.00	\$6,665.92	\$334.08	\$334.08	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$334.08	\$3,665.92	\$334.08	\$0.00	\$3,665.92	\$334.08	\$334.08	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$334.08	\$3,665.92	\$334.08	\$0.00	\$3,665.92	\$334.08	\$334.08	\$0.00
3480	Almacenaje, empaque y embalaje	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3481	Almacenaje, empaque y embalaje	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3640	Servicios de revelado de fotografías	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3641	Servicios de revelado de fotografías	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$26,090.00	\$0.00	\$26,090.00	\$0.00	\$26,090.00	\$0.00	\$0.00	\$26,090.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$26,090.00	\$0.00	\$26,090.00	\$0.00	\$26,090.00	\$0.00	\$0.00	\$26,090.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$16,090.00	\$0.00	\$16,090.00	\$0.00	\$16,090.00	\$0.00	\$0.00	\$16,090.00	\$0.00	\$0.00	\$0.00
3843	Espectáculos culturales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios 2024		\$100,000.00	\$0.00	\$100,000.00	\$234.08	\$100,765.92	\$334.08	\$0.00	\$100,765.92	\$234.08	\$334.08	\$0.00
GO4152 Recurso Estatal Gastos de Operación 2024												
1000	SERVICIOS PERSONALES	\$1,613,537.94	\$1,019,462.00	\$2,632,999.94	\$2,632,999.94	\$0.00	\$228,000.00	\$1,004,999.94	\$1,004,999.94	\$228,000.00	\$228,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,613,537.94	\$1,019,462.00	\$2,632,999.94	\$2,632,999.94	\$0.00	\$228,000.00	\$1,004,999.94	\$1,004,999.94	\$228,000.00	\$228,000.00	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

Url: [beneficio-palacio](#)
Rep: [qf15tedPresupuestoEgresos_FF](#)

Fecha y hora de impresión: 04/jun./2024 12:54 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	Pagar Deuda
1210	Honorarios asimilables a salarios	\$813,537.84	\$1,019,462.00	\$1,832,999.84	\$1,832,999.84	\$0.00	\$828,000.00	\$1,004,999.84	\$1,004,999.84	\$828,000.00	\$828,000.00	\$0.00
1211	Honorarios asimilables a salarios	\$813,537.84	\$1,019,462.00	\$1,832,999.84	\$1,832,999.84	\$0.00	\$828,000.00	\$1,004,999.84	\$1,004,999.84	\$828,000.00	\$828,000.00	\$0.00
1220	Sueldos base al personal eventual	\$800,000.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$800,000.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,423,180.34	\$0.00	\$403,718.34	\$128,928.05	\$275,889.29	\$128,028.05	\$0.00	\$275,889.29	\$128,883.45	\$128,883.45	\$1,345.89
3100	SERVICIOS BÁSICOS	\$93,800.00	\$0.00	\$93,800.00	\$45,925.22	\$48,574.78	\$45,925.22	\$0.00	\$48,574.78	\$45,925.22	\$45,925.22	\$0.00
3110	Energía eléctrica	\$72,000.00	\$0.00	\$72,000.00	\$37,018.00	\$34,982.00	\$37,018.00	\$0.00	\$34,982.00	\$37,018.00	\$37,018.00	\$0.00
3111	Energía eléctrica	\$72,000.00	\$0.00	\$72,000.00	\$37,018.00	\$34,982.00	\$37,018.00	\$0.00	\$34,982.00	\$37,018.00	\$37,018.00	\$0.00
3130	Agua	\$7,200.00	\$0.00	\$7,200.00	\$2,770.00	\$4,430.00	\$2,770.00	\$0.00	\$4,430.00	\$2,770.00	\$2,770.00	\$0.00
3131	Agua	\$7,200.00	\$0.00	\$7,200.00	\$2,770.00	\$4,430.00	\$2,770.00	\$0.00	\$4,430.00	\$2,770.00	\$2,770.00	\$0.00
3140	Telefonía tradicional	\$14,400.00	\$0.00	\$14,400.00	\$5,237.22	\$9,162.78	\$5,237.22	\$0.00	\$9,162.78	\$5,237.22	\$5,237.22	\$0.00
3141	Telefonía tradicional	\$14,400.00	\$0.00	\$14,400.00	\$5,237.22	\$9,162.78	\$5,237.22	\$0.00	\$9,162.78	\$5,237.22	\$5,237.22	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$36,600.00	\$0.00	\$36,600.00	\$11,234.35	\$25,265.65	\$11,234.35	\$0.00	\$25,265.65	\$11,234.35	\$11,234.35	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	\$0.00	\$4,000.00	\$1,080.00	\$2,920.00	\$1,080.00	\$0.00	\$2,920.00	\$1,080.00	\$1,080.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	\$0.00	\$4,000.00	\$1,080.00	\$2,920.00	\$1,080.00	\$0.00	\$2,920.00	\$1,080.00	\$1,080.00	\$0.00
3380	Servicios de apoyo administrativo, traducción, fotocopiado	\$20,000.00	\$0.00	\$20,000.00	\$3,468.40	\$16,531.60	\$3,468.40	\$0.00	\$16,531.60	\$3,468.40	\$3,468.40	\$0.00
3381	Servicios de apoyo administrativo, fotocopiado e impresió	\$20,000.00	\$0.00	\$20,000.00	\$3,468.40	\$16,531.60	\$3,468.40	\$0.00	\$16,531.60	\$3,468.40	\$3,468.40	\$0.00
3370	Servicios de protección y seguridad	\$4,000.00	\$0.00	\$4,000.00	\$3,335.95	\$664.05	\$3,335.95	\$0.00	\$664.05	\$3,335.95	\$3,335.95	\$0.00
3371	Servicios de protección y seguridad	\$4,000.00	\$0.00	\$4,000.00	\$3,335.95	\$664.05	\$3,335.95	\$0.00	\$664.05	\$3,335.95	\$3,335.95	\$0.00
3380	Servicios de vigilancia	\$8,500.00	\$0.00	\$8,500.00	\$3,360.00	\$5,150.00	\$3,360.00	\$0.00	\$5,150.00	\$3,360.00	\$3,360.00	\$0.00
3381	Servicios de vigilancia	\$8,500.00	\$0.00	\$8,500.00	\$3,360.00	\$5,150.00	\$3,360.00	\$0.00	\$5,150.00	\$3,360.00	\$3,360.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$54,200.00	\$0.00	\$54,200.00	\$34,791.88	\$19,408.12	\$34,791.88	\$0.00	\$19,408.12	\$34,791.88	\$34,791.88	\$0.00
3410	Servicios financieros y bancarios	\$7,200.00	\$0.00	\$7,200.00	\$2,311.88	\$4,888.12	\$2,311.88	\$0.00	\$4,888.12	\$2,311.88	\$2,311.88	\$0.00
3411	Servicios financieros y bancarios	\$7,200.00	\$0.00	\$7,200.00	\$2,311.88	\$4,888.12	\$2,311.88	\$0.00	\$4,888.12	\$2,311.88	\$2,311.88	\$0.00
3460	Almacenaje, envase y embalaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Url: [servicios.palacio](#)
 Rpt: [rptEstadoPresupuestoEgresos_FF](#)

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

Fecha y hora de impresión: 04/jun./2024 12:54 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3461	Almacenaje, envase y embalaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$45,000.00	\$0.00	\$45,000.00	\$32,480.00	\$12,520.00	\$32,480.00	\$0.00	\$12,520.00	\$32,480.00	\$32,480.00	\$0.00
3471	Fletes y maniobras	\$45,000.00	\$0.00	\$45,000.00	\$32,480.00	\$12,520.00	\$32,480.00	\$0.00	\$12,520.00	\$32,480.00	\$32,480.00	\$0.00
3760	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3752	Gastos de traslados en comisiones oficiales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,220,880.34	-\$1,111,111.11	\$201,418.34	\$34,555.60	\$166,862.74	\$34,555.60	\$0.00	\$166,862.74	\$33,210.00	\$33,210.00	\$1,345.00
3840	Exposiciones	\$1,220,880.34	-\$1,111,111.11	\$201,418.34	\$34,555.60	\$166,862.74	\$34,555.60	\$0.00	\$166,862.74	\$33,210.00	\$33,210.00	\$1,345.00
3841	Exposiciones	\$1,210,880.34	-\$1,101,111.11	\$191,418.34	\$33,210.00	\$158,208.34	\$33,210.00	\$0.00	\$158,208.34	\$33,210.00	\$33,210.00	\$0.00
3843	Espectáculos culturales	\$10,000.00	\$0.00	\$10,000.00	\$1,345.00	\$8,654.40	\$1,345.00	\$0.00	\$8,654.40	\$0.00	\$0.00	\$1,345.00
3900	OTROS SERVICIOS GENERALES	\$5,000.00	\$3,000.00	\$8,000.00	\$2,422.00	\$5,578.00	\$2,422.00	\$0.00	\$5,578.00	\$2,422.00	\$2,422.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$3,000.00	\$8,000.00	\$2,422.00	\$5,578.00	\$2,422.00	\$0.00	\$5,578.00	\$2,422.00	\$2,422.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$3,000.00	\$8,000.00	\$2,422.00	\$5,578.00	\$2,422.00	\$0.00	\$5,578.00	\$2,422.00	\$2,422.00	\$0.00
Recurso Estatal Gastos de Operación		\$2,029,218.28	\$0.00	\$3,029,218.28	\$2,161,940.99	\$476,189.29	\$306,028.00	\$1,004,398.94	\$2,052,189.23	\$934,882.48	\$934,882.48	\$1,345.00
RE2023 Remanente Recurso Estatal Gastos de Operación 2023												
3000	SERVICIOS GENERALES	\$0.00	\$5,062.89	\$5,062.89	\$5,062.89	\$0.00	\$5,062.89	\$0.00	\$0.00	\$5,062.89	\$5,062.89	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,040.49	\$1,040.49	\$1,040.49	\$0.00	\$1,040.49	\$0.00	\$0.00	\$1,040.49	\$1,040.49	\$0.00
3140	Telefonía tradicional	\$0.00	\$1,040.49	\$1,040.49	\$1,040.49	\$0.00	\$1,040.49	\$0.00	\$0.00	\$1,040.49	\$1,040.49	\$0.00
3141	Telefonía tradicional	\$0.00	\$1,040.49	\$1,040.49	\$1,040.49	\$0.00	\$1,040.49	\$0.00	\$0.00	\$1,040.49	\$1,040.49	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$670.00	\$670.00	\$670.00	\$0.00	\$670.00	\$0.00	\$0.00	\$670.00	\$670.00	\$0.00
3320	Servicios de vigilancia	\$0.00	\$670.00	\$670.00	\$670.00	\$0.00	\$670.00	\$0.00	\$0.00	\$670.00	\$670.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$670.00	\$670.00	\$670.00	\$0.00	\$670.00	\$0.00	\$0.00	\$670.00	\$670.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3840	Exposiciones	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3841	Exposiciones	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
Remanente Recurso Estatal Gastos de Operación		\$0.00	\$8,062.89	\$8,062.89	\$8,062.89	\$0.00	\$8,062.89	\$0.00	\$0.00	\$8,062.89	\$8,062.89	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

Fecha y hora de impresión: 04/jul/2024 12:54 p. m.

Url: herencia.potosi.gob.mx
Res: rptEstadoPresupuestoEgresos_FP

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RI2023 Remanente Ingresos Propios 2023											
2090 MATERIALES Y SUMINISTROS	\$2.00	\$20,100.00	\$28,109.00	\$12,948.00	\$7,151.00	\$12,948.00	\$0.00	\$7,151.00	\$12,948.00	\$12,948.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$9,400.00	\$9,809.00	\$8,042.97	\$1,867.03	\$8,042.97	\$0.00	\$1,867.03	\$8,042.97	\$8,042.97	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$5,100.00	\$5,100.00	\$4,339.80	\$760.10	\$4,339.80	\$0.00	\$760.10	\$4,339.80	\$4,339.80	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$5,100.00	\$5,100.00	\$4,339.80	\$760.10	\$4,339.80	\$0.00	\$760.10	\$4,339.80	\$4,339.80	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$500.00	\$500.00	\$498.94	\$1.06	\$498.94	\$0.00	\$1.06	\$498.94	\$498.94	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$500.00	\$500.00	\$498.94	\$1.06	\$498.94	\$0.00	\$1.06	\$498.94	\$498.94	\$0.00
2160 Material de limpieza	\$0.00	\$4,000.00	\$4,000.00	\$3,204.13	\$795.87	\$3,204.13	\$0.00	\$795.87	\$3,204.13	\$3,204.13	\$0.00
2161 Material de limpieza	\$0.00	\$4,000.00	\$4,000.00	\$3,204.13	\$795.87	\$3,204.13	\$0.00	\$795.87	\$3,204.13	\$3,204.13	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$6,000.00	\$6,000.00	\$3,074.79	\$1,925.21	\$3,074.79	\$0.00	\$1,925.21	\$3,074.79	\$3,074.79	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$4,500.00	\$4,500.00	\$2,638.76	\$1,863.24	\$2,638.76	\$0.00	\$1,863.24	\$2,638.76	\$2,638.76	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$4,500.00	\$4,500.00	\$2,638.76	\$1,863.24	\$2,638.76	\$0.00	\$1,863.24	\$2,638.76	\$2,638.76	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$438.03	\$61.97	\$438.03	\$0.00	\$61.97	\$438.03	\$438.03	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$438.03	\$61.97	\$438.03	\$0.00	\$61.97	\$438.03	\$438.03	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$1,000.00	\$1,000.00	\$580.96	\$419.04	\$580.96	\$0.00	\$419.04	\$580.96	\$580.96	\$0.00
2740 Productos textiles	\$0.00	\$1,000.00	\$1,000.00	\$580.96	\$419.04	\$580.96	\$0.00	\$419.04	\$580.96	\$580.96	\$0.00
2741 Productos textiles	\$0.00	\$1,000.00	\$1,000.00	\$580.96	\$419.04	\$580.96	\$0.00	\$419.04	\$580.96	\$580.96	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEJ	\$0.00	\$2,500.00	\$2,500.00	\$1,250.28	\$1,249.72	\$1,250.28	\$0.00	\$1,249.72	\$1,250.28	\$1,250.28	\$0.00
2910 Herramientas menores	\$0.00	\$2,000.00	\$2,000.00	\$1,250.28	\$749.72	\$1,250.28	\$0.00	\$749.72	\$1,250.28	\$1,250.28	\$0.00
2911 Herramientas menores	\$0.00	\$2,000.00	\$2,000.00	\$1,250.28	\$749.72	\$1,250.28	\$0.00	\$749.72	\$1,250.28	\$1,250.28	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$58,067.00	\$58,067.00	\$42,778.28	\$15,288.74	\$42,778.28	\$0.00	\$15,288.74	\$37,674.28	\$37,674.28	\$0,104.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$16,900.00	\$16,900.00	\$8,977.24	\$7,922.76	\$8,977.24	\$0.00	\$7,922.76	\$8,977.24	\$8,977.24	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$1,500.00	\$1,500.00	\$334.08	\$1,165.92	\$334.08	\$0.00	\$1,165.92	\$334.08	\$334.08	\$0.00



**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

Utr: bevenico palacios
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 04/jul/2024
12:54 p. m.

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
											Pagado	Pagar Deuda
3381	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,500.00	\$1,500.00	\$334.08	\$1,165.92	\$334.08	\$0.00	\$1,165.92	\$334.08	\$334.08	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$13,000.00	\$13,000.00	\$8,643.16	\$4,356.84	\$8,643.16	\$0.00	\$4,356.84	\$8,643.16	\$8,643.16	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$13,000.00	\$13,000.00	\$8,643.16	\$4,356.84	\$8,643.16	\$0.00	\$4,356.84	\$8,643.16	\$8,643.16	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3480	Almacenaje, envase y embalaje	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3481	Almacenaje, envase y embalaje	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$37,167.00	\$37,167.00	\$33,801.02	\$3,365.98	\$33,801.02	\$0.00	\$3,365.98	\$28,897.02	\$28,897.02	\$5,104.00
3840	Exposiciones	\$0.00	\$37,167.00	\$37,167.00	\$33,801.02	\$3,365.98	\$33,801.02	\$0.00	\$3,365.98	\$28,897.02	\$28,897.02	\$5,104.00
3841	Exposiciones	\$0.00	\$34,500.00	\$34,500.00	\$33,801.02	\$698.98	\$33,801.02	\$0.00	\$698.98	\$28,897.02	\$28,897.02	\$5,104.00
3843	Espectáculos culturales	\$0.00	\$2,667.00	\$2,667.00	\$0.00	\$2,667.00	\$0.00	\$0.00	\$2,667.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
Remanente Ingresos Propios 2023		\$0.00	\$78,167.00	\$78,167.00	\$35,727.26	\$22,439.74	\$35,727.26	\$0.00	\$22,439.74	\$38,922.26	\$38,922.26	\$3,104.00
Total Final		\$3,195,308.26	\$93,229.80	\$3,276,538.17	\$2,827,193.22	\$496,394.95	\$1,917,193.26	\$1,804,999.94	\$2,261,364.89	\$1,916,703.88	\$1,916,703.88	\$1,448.00

