



**INSTITUTO POTOSINO DE BELLAS ARTES  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024**

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 09/jul./2024  
hora de Impresión | 07:32 p. m.

| Objeto del Gasto |   | Aprobado               | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido           | Presupuesto<br>Disponibile para<br>Comprometer | Devengado              | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido               | Pagado                 | Cuentas por<br>Pagar Deuda |
|------------------|---|------------------------|---------------------------------|------------------------|------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| <b>1000</b>      | <b>SERVICIOS PERSONALES</b>                                 | <b>\$25,858,191.02</b> | <b>\$217,256.00</b>             | <b>\$26,075,447.02</b> | <b>\$12,190,474.21</b> | <b>\$13,884,972.81</b>                         | <b>\$12,190,474.21</b> | <b>\$0.00</b>                | <b>\$13,884,972.81</b>      | <b>\$12,190,474.21</b> | <b>\$12,190,474.21</b> | <b>\$0.00</b>              |
| <b>1100</b>      | <b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>            | <b>\$9,000,000.00</b>  | <b>\$0.00</b>                   | <b>\$9,000,000.00</b>  | <b>\$4,626,223.75</b>  | <b>\$4,373,776.25</b>                          | <b>\$4,626,223.75</b>  | <b>\$0.00</b>                | <b>\$4,373,776.25</b>       | <b>\$4,626,223.75</b>  | <b>\$4,626,223.75</b>  | <b>\$0.00</b>              |
| 1130             | Sueldos base al personal permanente                         | \$9,000,000.00         | \$0.00                          | \$9,000,000.00         | \$4,626,223.75         | \$4,373,776.25                                 | \$4,626,223.75         | \$0.00                       | \$4,373,776.25              | \$4,626,223.75         | \$4,626,223.75         | \$0.00                     |
| 1131             | Sueldos base al personal permanente                         | \$9,000,000.00         | \$0.00                          | \$9,000,000.00         | \$4,626,223.75         | \$4,373,776.25                                 | \$4,626,223.75         | \$0.00                       | \$4,373,776.25              | \$4,626,223.75         | \$4,626,223.75         | \$0.00                     |
| <b>1200</b>      | <b>Remuneraciones al personal de carácter transitorio</b>   | <b>\$4,000,000.00</b>  | <b>\$0.00</b>                   | <b>\$4,000,000.00</b>  | <b>\$2,546,180.86</b>  | <b>\$1,453,819.14</b>                          | <b>\$2,546,180.86</b>  | <b>\$0.00</b>                | <b>\$1,453,819.14</b>       | <b>\$2,546,180.86</b>  | <b>\$2,546,180.86</b>  | <b>\$0.00</b>              |
| 1220             | Sueldos base al personal eventual                           | \$4,000,000.00         | \$0.00                          | \$4,000,000.00         | \$2,546,180.86         | \$1,453,819.14                                 | \$2,546,180.86         | \$0.00                       | \$1,453,819.14              | \$2,546,180.86         | \$2,546,180.86         | \$0.00                     |
| 1221             | SUELDOS BASE AL PERSONAL EVENTUAL                           | \$4,000,000.00         | \$0.00                          | \$4,000,000.00         | \$2,546,180.86         | \$1,453,819.14                                 | \$2,546,180.86         | \$0.00                       | \$1,453,819.14              | \$2,546,180.86         | \$2,546,180.86         | \$0.00                     |
| <b>1300</b>      | <b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>              | <b>\$3,800,000.00</b>  | <b>\$0.00</b>                   | <b>\$3,800,000.00</b>  | <b>\$392,732.07</b>    | <b>\$3,407,267.93</b>                          | <b>\$392,732.07</b>    | <b>\$0.00</b>                | <b>\$3,407,267.93</b>       | <b>\$392,732.07</b>    | <b>\$392,732.07</b>    | <b>\$0.00</b>              |
| 1320             | Primas de vacaciones, dominical y gratificación de fin de : | \$3,800,000.00         | \$0.00                          | \$3,800,000.00         | \$392,732.07           | \$3,407,267.93                                 | \$392,732.07           | \$0.00                       | \$3,407,267.93              | \$392,732.07           | \$392,732.07           | \$0.00                     |
| 1321             | Primas de vacaciones, dominical y gratificación de fin de : | \$800,000.00           | \$0.00                          | \$800,000.00           | \$392,106.10           | \$407,893.90                                   | \$392,106.10           | \$0.00                       | \$407,893.90                | \$392,106.10           | \$392,106.10           | \$0.00                     |
| 1323             | GRATIFICACIÓN DE FIN DE AÑO                                 | \$3,000,000.00         | \$0.00                          | \$3,000,000.00         | \$625.97               | \$2,999,374.03                                 | \$625.97               | \$0.00                       | \$2,999,374.03              | \$625.97               | \$625.97               | \$0.00                     |
| <b>1400</b>      | <b>SEGURIDAD SOCIAL</b>                                     | <b>\$1,958,191.02</b>  | <b>\$217,256.00</b>             | <b>\$2,175,447.02</b>  | <b>\$1,137,135.88</b>  | <b>\$1,038,311.14</b>                          | <b>\$1,137,135.88</b>  | <b>\$0.00</b>                | <b>\$1,038,311.14</b>       | <b>\$1,137,135.88</b>  | <b>\$1,137,135.88</b>  | <b>\$0.00</b>              |
| 1410             | Aportaciones de seguridad social                            | \$1,058,191.02         | \$217,256.00                    | \$1,275,447.02         | \$562,405.58           | \$713,041.44                                   | \$562,405.58           | \$0.00                       | \$713,041.44                | \$562,405.58           | \$562,405.58           | \$0.00                     |
| 1411             | Aportaciones de seguridad social                            | \$1,058,191.02         | \$217,256.00                    | \$1,275,447.02         | \$562,405.58           | \$713,041.44                                   | \$562,405.58           | \$0.00                       | \$713,041.44                | \$562,405.58           | \$562,405.58           | \$0.00                     |
| 1420             | Aportaciones a fondos de vivienda                           | \$400,000.00           | \$0.00                          | \$400,000.00           | \$216,316.20           | \$183,683.80                                   | \$216,316.20           | \$0.00                       | \$183,683.80                | \$216,316.20           | \$216,316.20           | \$0.00                     |
| 1421             | Aportaciones a fondos de vivienda                           | \$400,000.00           | \$0.00                          | \$400,000.00           | \$216,316.20           | \$183,683.80                                   | \$216,316.20           | \$0.00                       | \$183,683.80                | \$216,316.20           | \$216,316.20           | \$0.00                     |
| 1430             | Aportaciones al sistema para el retiro                      | \$500,000.00           | \$0.00                          | \$500,000.00           | \$358,414.10           | \$141,585.90                                   | \$358,414.10           | \$0.00                       | \$141,585.90                | \$358,414.10           | \$358,414.10           | \$0.00                     |
| 1431             | Aportaciones al sistema para el retiro                      | \$500,000.00           | \$0.00                          | \$500,000.00           | \$358,414.10           | \$141,585.90                                   | \$358,414.10           | \$0.00                       | \$141,585.90                | \$358,414.10           | \$358,414.10           | \$0.00                     |
| <b>1500</b>      | <b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>             | <b>\$7,100,000.00</b>  | <b>\$0.00</b>                   | <b>\$7,100,000.00</b>  | <b>\$3,488,201.65</b>  | <b>\$3,611,798.35</b>                          | <b>\$3,488,201.65</b>  | <b>\$0.00</b>                | <b>\$3,611,798.35</b>       | <b>\$3,488,201.65</b>  | <b>\$3,488,201.65</b>  | <b>\$0.00</b>              |
| 1530             | Prestaciones y haberes de retiro                            | \$700,000.00           | \$0.00                          | \$700,000.00           | \$340,713.35           | \$359,286.65                                   | \$340,713.35           | \$0.00                       | \$359,286.65                | \$340,713.35           | \$340,713.35           | \$0.00                     |
| 1531             | Prestaciones y haberes de retiro                            | \$700,000.00           | \$0.00                          | \$700,000.00           | \$340,713.35           | \$359,286.65                                   | \$340,713.35           | \$0.00                       | \$359,286.65                | \$340,713.35           | \$340,713.35           | \$0.00                     |
| 1540             | Prestaciones contractuales                                  | \$6,400,000.00         | \$0.00                          | \$6,400,000.00         | \$3,147,488.30         | \$3,252,511.70                                 | \$3,147,488.30         | \$0.00                       | \$3,252,511.70              | \$3,147,488.30         | \$3,147,488.30         | \$0.00                     |
| 1541             | Prestaciones contractuales                                  | \$6,000,000.00         | \$0.00                          | \$6,000,000.00         | \$3,147,488.30         | \$2,852,511.70                                 | \$3,147,488.30         | \$0.00                       | \$2,852,511.70              | \$3,147,488.30         | \$3,147,488.30         | \$0.00                     |
| 1542             | PRESTACIONES CONTRACTUALES ANUALES                          | \$400,000.00           | \$0.00                          | \$400,000.00           | \$0.00                 | \$400,000.00                                   | \$0.00                 | \$0.00                       | \$400,000.00                | \$0.00                 | \$0.00                 | \$0.00                     |
| <b>2000</b>      | <b>MATERIALES Y SUMINISTRO</b>                              | <b>\$194,000.00</b>    | <b>\$52,133.30</b>              | <b>\$246,133.30</b>    | <b>\$240,561.48</b>    | <b>\$5,571.82</b>                              | <b>\$240,561.48</b>    | <b>\$0.00</b>                | <b>\$5,571.82</b>           | <b>\$240,561.48</b>    | <b>\$240,561.48</b>    | <b>\$0.00</b>              |
| <b>2100</b>      | <b>Materiales de administración, emisión de documntos</b>   | <b>\$72,000.00</b>     | <b>\$29,454.85</b>              | <b>\$101,454.85</b>    | <b>\$101,381.42</b>    | <b>\$73.43</b>                                 | <b>\$101,381.42</b>    | <b>\$0.00</b>                | <b>\$73.43</b>              | <b>\$101,381.42</b>    | <b>\$101,381.42</b>    | <b>\$0.00</b>              |
| 2110             | Materiales, útiles y equipos menores de oficina             | \$19,000.00            | \$6,387.22                      | \$25,387.22            | \$25,313.79            | \$73.43  | \$25,313.79            | \$0.00                       | \$73.43                     | \$25,313.79            | \$25,313.79            | \$0.00                     |
| 2111             | Materiales, útiles y equipos menores de oficina             | \$19,000.00            | \$6,387.22                      | \$25,387.22            | \$25,313.79            | \$73.43  | \$25,313.79            | \$0.00                       | \$73.43                     | \$25,313.79            | \$25,313.79            | \$0.00                     |
| 2140             | Materiales, útiles y equipos menores de tecnologías de la   | \$12,000.00            | -\$759.60                       | \$11,240.40            | \$11,240.40            | \$0.00   | \$11,240.40            | \$0.00                       | \$0.00                      | \$11,240.40            | \$11,240.40            | \$0.00                     |
| 2141             | Materiales, útiles y equipos menores de tecnologías de la   | \$12,000.00            | -\$759.60                       | \$11,240.40            | \$11,240.40            | \$0.00   | \$11,240.40            | \$0.00                       | \$0.00                      | \$11,240.40            | \$11,240.40            | \$0.00                     |
| 2150             | Material impreso e información digital                      | \$0.00                 | \$7,039.60                      | \$7,039.60             | \$7,039.60             | \$0.00   | \$7,039.60             | \$0.00                       | \$0.00                      | \$7,039.60             | \$7,039.60             | \$0.00                     |
| 2151             | Material impreso e información digital                      | \$0.00                 | \$7,039.60                      | \$7,039.60             | \$7,039.60             | \$0.00   | \$7,039.60             | \$0.00                       | \$0.00                      | \$7,039.60             | \$7,039.60             | \$0.00                     |
| 2160             | Material de limpieza  | \$16,000.00            | \$32,087.69                     | \$48,087.69            | \$48,087.69            | \$0.00   | \$48,087.69            | \$0.00                       | \$0.00                      | \$48,087.69            | \$48,087.69            | \$0.00                     |
| 2161             | Material de limpieza  | \$16,000.00            | \$32,087.69                     | \$48,087.69            | \$48,087.69            | \$0.00   | \$48,087.69            | \$0.00                       | \$0.00                      | \$48,087.69            | \$48,087.69            | \$0.00                     |
| 2170             | Materiales y útiles de enseñanza                            | \$25,000.00            | -\$15,300.06                    | \$9,699.94             | \$9,699.94             | \$0.00   | \$9,699.94             | \$0.00                       | \$0.00                      | \$9,699.94             | \$9,699.94             | \$0.00                     |





**INSTITUTO POTOSINO DE BELLAS ARTES  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024**

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/jul./2024  
07:32 p. m.

| Objeto del Gasto |   | Aprobado              | Ampliaciones / (Reducciones) | Presupuesto Vigente   | Comprometido          | Presupuesto Disponible para Comprometer | Devengado             | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido              | Pagado                | Cuentas por Pagar Deuda |
|------------------|---|-----------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 2721             | Prendas de seguridad y protección personal                | \$0.00                | \$356.98                     | \$356.98              | \$356.98              | \$0.00                                  | \$356.98              | \$0.00                    | \$0.00                   | \$356.98              | \$356.98              | \$0.00                  |
| 2740             | Productos textiles  | \$0.00                | \$940.30                     | \$940.30              | \$940.30              | \$0.00                                  | \$940.30              | \$0.00                    | \$0.00                   | \$940.30              | \$940.30              | \$0.00                  |
| 2741             | Productos textiles  | \$0.00                | \$940.30                     | \$940.30              | \$940.30              | \$0.00                                  | \$940.30              | \$0.00                    | \$0.00                   | \$940.30              | \$940.30              | \$0.00                  |
| <b>2900</b>      | <b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>         | <b>\$0.00</b>         | <b>\$5,180.63</b>            | <b>\$5,180.63</b>     | <b>\$5,180.63</b>     | <b>\$0.00</b>                           | <b>\$5,180.63</b>     | <b>\$0.00</b>             | <b>\$0.00</b>            | <b>\$5,180.63</b>     | <b>\$5,180.63</b>     | <b>\$0.00</b>           |
| 2910             | Herramientas menores                                      | \$0.00                | \$1,371.49                   | \$1,371.49            | \$1,371.49            | \$0.00                                  | \$1,371.49            | \$0.00                    | \$0.00                   | \$1,371.49            | \$1,371.49            | \$0.00                  |
| 2911             | Herramientas menores                                      | \$0.00                | \$1,371.49                   | \$1,371.49            | \$1,371.49            | \$0.00                                  | \$1,371.49            | \$0.00                    | \$0.00                   | \$1,371.49            | \$1,371.49            | \$0.00                  |
| 2920             | Refacciones y accesorios menores de edificios             | \$0.00                | \$3,246.76                   | \$3,246.76            | \$3,246.76            | \$0.00                                  | \$3,246.76            | \$0.00                    | \$0.00                   | \$3,246.76            | \$3,246.76            | \$0.00                  |
| 2921             | Refacciones y accesorios menores de edificios             | \$0.00                | \$3,246.76                   | \$3,246.76            | \$3,246.76            | \$0.00                                  | \$3,246.76            | \$0.00                    | \$0.00                   | \$3,246.76            | \$3,246.76            | \$0.00                  |
| 2940             | Refacciones y accesorios menores de equipo de cómput      | \$0.00                | \$65.38                      | \$65.38               | \$65.38               | \$0.00                                  | \$65.38               | \$0.00                    | \$0.00                   | \$65.38               | \$65.38               | \$0.00                  |
| 2941             | Refacciones y accesorios menores de equipo de cómput      | \$0.00                | \$65.38                      | \$65.38               | \$65.38               | \$0.00                                  | \$65.38               | \$0.00                    | \$0.00                   | \$65.38               | \$65.38               | \$0.00                  |
| 2990             | Refacciones y accesorios menores de otros bienes mueb     | \$0.00                | \$497.00                     | \$497.00              | \$497.00              | \$0.00                                  | \$497.00              | \$0.00                    | \$0.00                   | \$497.00              | \$497.00              | \$0.00                  |
| 2991             | Refacciones y accesorios menores otros bienes muebles     | \$0.00                | \$497.00                     | \$497.00              | \$497.00              | \$0.00                                  | \$497.00              | \$0.00                    | \$0.00                   | \$497.00              | \$497.00              | \$0.00                  |
| <b>3000</b>      | <b>SERVICIOS GENERALES</b>                                | <b>\$1,107,100.00</b> | <b>\$1,048,635.58</b>        | <b>\$2,155,735.58</b> | <b>\$1,594,881.91</b> | <b>\$560,853.67</b>                     | <b>\$1,594,881.91</b> | <b>\$0.00</b>             | <b>\$560,853.67</b>      | <b>\$1,594,881.91</b> | <b>\$1,594,881.91</b> | <b>\$0.00</b>           |
| <b>3100</b>      | <b>SERVICIOS BÁSICOS</b>                                  | <b>\$175,898.00</b>   | <b>\$35,983.78</b>           | <b>\$211,881.78</b>   | <b>\$210,036.02</b>   | <b>\$1,845.76</b>                       | <b>\$210,036.02</b>   | <b>\$0.00</b>             | <b>\$1,845.76</b>        | <b>\$210,036.02</b>   | <b>\$210,036.02</b>   | <b>\$0.00</b>           |
| 3110             | Energía eléctrica   | \$60,000.00           | \$41,179.00                  | \$101,179.00          | \$101,179.00          | \$0.00                                  | \$101,179.00          | \$0.00                    | \$0.00                   | \$101,179.00          | \$101,179.00          | \$0.00                  |
| 3111             | Energía eléctrica   | \$60,000.00           | \$41,179.00                  | \$101,179.00          | \$101,179.00          | \$0.00                                  | \$101,179.00          | \$0.00                    | \$0.00                   | \$101,179.00          | \$101,179.00          | \$0.00                  |
| 3120             | Gas   | \$2,400.00            | -\$2,400.00                  | \$0.00                | \$0.00                | \$0.00                                  | \$0.00                | \$0.00                    | \$0.00                   | \$0.00                | \$0.00                | \$0.00                  |
| 3121             | GAS   | \$2,400.00            | -\$2,400.00                  | \$0.00                | \$0.00                | \$0.00                                  | \$0.00                | \$0.00                    | \$0.00                   | \$0.00                | \$0.00                | \$0.00                  |
| 3130             | Agua  | \$60,000.00           | \$8,312.31                   | \$68,312.31           | \$66,960.17           | \$1,352.14                              | \$66,960.17           | \$0.00                    | \$1,352.14               | \$66,960.17           | \$66,960.17           | \$0.00                  |
| 3131             | Agua  | \$60,000.00           | \$8,312.31                   | \$68,312.31           | \$66,960.17           | \$1,352.14                              | \$66,960.17           | \$0.00                    | \$1,352.14               | \$66,960.17           | \$66,960.17           | \$0.00                  |
| 3140             | Telefonía Tradicional                                     | \$35,000.00           | -\$8,000.00                  | \$27,000.00           | \$26,911.38           | \$88.62                                 | \$26,911.38           | \$0.00                    | \$88.62                  | \$26,911.38           | \$26,911.38           | \$0.00                  |
| 3141             | Telefonía tradicional                                     | \$35,000.00           | -\$8,000.00                  | \$27,000.00           | \$26,911.38           | \$88.62                                 | \$26,911.38           | \$0.00                    | \$88.62                  | \$26,911.38           | \$26,911.38           | \$0.00                  |
| 3150             | Telefonía celular   | \$4,800.00            | -\$2,000.00                  | \$2,800.00            | \$2,395.00            | \$405.00                                | \$2,395.00            | \$0.00                    | \$405.00                 | \$2,395.00            | \$2,395.00            | \$0.00                  |
| 3151             | Telefonía celular   | \$4,800.00            | -\$2,000.00                  | \$2,800.00            | \$2,395.00            | \$405.00                                | \$2,395.00            | \$0.00                    | \$405.00                 | \$2,395.00            | \$2,395.00            | \$0.00                  |
| 3170             | Servicios de acceso a Internet, redes y procesamiento de  | \$10,000.00           | -\$721.16                    | \$9,278.84            | \$9,278.84            | \$0.00                                  | \$9,278.84            | \$0.00                    | \$0.00                   | \$9,278.84            | \$9,278.84            | \$0.00                  |
| 3171             | Servicios de acceso de Internet, redes y procesamiento d  | \$10,000.00           | -\$721.16                    | \$9,278.84            | \$9,278.84            | \$0.00                                  | \$9,278.84            | \$0.00                    | \$0.00                   | \$9,278.84            | \$9,278.84            | \$0.00                  |
| 3180             | Servicios postales y telegráficos                         | \$3,698.00            | -\$386.37                    | \$3,311.63            | \$3,311.63            | \$0.00                                  | \$3,311.63            | \$0.00                    | \$0.00                   | \$3,311.63            | \$3,311.63            | \$0.00                  |
| 3181             | Servicios postales y telegráficos                         | \$3,698.00            | -\$386.37                    | \$3,311.63            | \$3,311.63            | \$0.00                                  | \$3,311.63            | \$0.00                    | \$0.00                   | \$3,311.63            | \$3,311.63            | \$0.00                  |
| <b>3200</b>      | <b>SERVICIOS DE ARRENDAMIENTO</b>                         | <b>\$107,664.00</b>   | <b>\$7,345.75</b>            | <b>\$115,009.75</b>   | <b>\$105,348.83</b>   | <b>\$9,660.92</b>                       | <b>\$105,348.83</b>   | <b>\$0.00</b>             | <b>\$9,660.92</b>        | <b>\$105,348.83</b>   | <b>\$105,348.83</b>   | <b>\$0.00</b>           |
| 3220             | Arrendamiento de edificios                                | \$83,664.00           | -\$20,630.00                 | \$63,034.00           | \$56,413.08           | \$6,620.92                              | \$56,413.08           | \$0.00                    | \$6,620.92               | \$56,413.08           | \$56,413.08           | \$0.00                  |
| 3221             | Arrendamiento de edificios                                | \$83,664.00           | -\$20,630.00                 | \$63,034.00           | \$56,413.08           | \$6,620.92                              | \$56,413.08           | \$0.00                    | \$6,620.92               | \$56,413.08           | \$56,413.08           | \$0.00                  |
| 3230             | Arrendamiento de mobiliario y equipo de administración, € | \$12,000.00           | -\$2,000.00                  | \$10,000.00           | \$6,960.00            | \$3,040.00                              | \$6,960.00            | \$0.00                    | \$3,040.00               | \$6,960.00            | \$6,960.00            | \$0.00                  |
| 3231             | Arrendamiento de mobiliario y equipo de administración, € | \$12,000.00           | -\$2,000.00                  | \$10,000.00           | \$6,960.00            | \$3,040.00                              | \$6,960.00            | \$0.00                    | \$3,040.00               | \$6,960.00            | \$6,960.00            | \$0.00                  |
| 3270             | Arrendamiento de activos intangibles                      | \$12,000.00           | \$15,191.55                  | \$27,191.55           | \$27,191.55           | \$0.00                                  | \$27,191.55           | \$0.00                    | \$0.00                   | \$27,191.55           | \$27,191.55           | \$0.00                  |
| 3271             | Arrendamiento de activos intangibles                      | \$12,000.00           | \$15,191.55                  | \$27,191.55           | \$27,191.55           | \$0.00                                  | \$27,191.55           | \$0.00                    | \$0.00                   | \$27,191.55           | \$27,191.55           | \$0.00                  |





Usr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y | 09/jul./2024  
 hora de Impresión | 07:32 p. m.

| Objeto del Gasto   | Aprobado               | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido           | Presupuesto<br>Disponibile para<br>Comprometer | Devengado              | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido               | Pagado                 | Cuentas por<br>Pagar Deuda |
|--|------------------------|---------------------------------|------------------------|------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 3921 Impuestos y derechos                                    | \$0.00                 | \$10,899.00                     | \$10,899.00            | \$10,899.00            | \$0.00   | \$10,899.00            | \$0.00                       | \$0.00                      | \$10,899.00            | \$10,899.00            | \$0.00                     |
| 3980 Impuesto sobre nóminas y otros que se deriven de una re | \$700,000.00           | \$95,828.86                     | \$795,828.86           | \$306,649.00           | \$489,179.86                                   | \$306,649.00           | \$0.00                       | \$489,179.86                | \$306,649.00           | \$306,649.00           | \$0.00                     |
| 3981 Impuesto sobre nóminas y otros que se deriven de una re | \$700,000.00           | \$95,828.86                     | \$795,828.86           | \$306,649.00           | \$489,179.86                                   | \$306,649.00           | \$0.00                       | \$489,179.86                | \$306,649.00           | \$306,649.00           | \$0.00                     |
| <b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>          | <b>\$0.00</b>          | <b>\$4,853.00</b>               | <b>\$4,853.00</b>      | <b>\$4,853.00</b>      | <b>\$0.00</b>                                  | <b>\$4,853.00</b>      | <b>\$0.00</b>                | <b>\$0.00</b>               | <b>\$4,853.00</b>      | <b>\$4,853.00</b>      | <b>\$0.00</b>              |
| <b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>         | <b>\$0.00</b>          | <b>\$4,853.00</b>               | <b>\$4,853.00</b>      | <b>\$4,853.00</b>      | <b>\$0.00</b>                                  | <b>\$4,853.00</b>      | <b>\$0.00</b>                | <b>\$0.00</b>               | <b>\$4,853.00</b>      | <b>\$4,853.00</b>      | <b>\$0.00</b>              |
| 5670 Herramientas y máquinas-herramientas                    | \$0.00                 | \$4,853.00                      | \$4,853.00             | \$4,853.00             | \$0.00   | \$4,853.00             | \$0.00                       | \$0.00                      | \$4,853.00             | \$4,853.00             | \$0.00                     |
| 5671 Herramientas y máquinas-herramienta                     | \$0.00                 | \$4,853.00                      | \$4,853.00             | \$4,853.00             | \$0.00   | \$4,853.00             | \$0.00                       | \$0.00                      | \$4,853.00             | \$4,853.00             | \$0.00                     |
| <b>Total</b>   | <b>\$27,159,291.02</b> | <b>\$1,322,877.88</b>           | <b>\$28,482,168.90</b> | <b>\$14,030,770.60</b> | <b>\$14,451,398.30</b>                         | <b>\$14,030,770.60</b> | <b>\$0.00</b>                | <b>\$14,451,398.30</b>      | <b>\$14,030,770.60</b> | <b>\$14,030,770.60</b> | <b>\$0.00</b>              |