



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 15/ago./2024
hora de Impresión | 02:17 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,858,191.02	\$237,256.00	\$26,095,447.02	\$13,955,305.17	\$12,140,141.85	\$13,955,305.17	\$0.00	\$12,140,141.85	\$13,955,305.17	\$13,955,305.17	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,000,000.00	\$0.00	\$9,000,000.00	\$5,377,432.83	\$3,622,567.17	\$5,377,432.83	\$0.00	\$3,622,567.17	\$5,377,432.83	\$5,377,432.83	\$0.00
1130 Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$5,377,432.83	\$3,622,567.17	\$5,377,432.83	\$0.00	\$3,622,567.17	\$5,377,432.83	\$5,377,432.83	\$0.00
1131 Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$5,377,432.83	\$3,622,567.17	\$5,377,432.83	\$0.00	\$3,622,567.17	\$5,377,432.83	\$5,377,432.83	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$4,000,000.00	\$0.00	\$4,000,000.00	\$2,873,031.82	\$1,126,968.18	\$2,873,031.82	\$0.00	\$1,126,968.18	\$2,873,031.82	\$2,873,031.82	\$0.00
1220 Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$2,873,031.82	\$1,126,968.18	\$2,873,031.82	\$0.00	\$1,126,968.18	\$2,873,031.82	\$2,873,031.82	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$2,873,031.82	\$1,126,968.18	\$2,873,031.82	\$0.00	\$1,126,968.18	\$2,873,031.82	\$2,873,031.82	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,800,000.00	\$0.00	\$3,800,000.00	\$395,927.97	\$3,404,072.03	\$395,927.97	\$0.00	\$3,404,072.03	\$395,927.97	\$395,927.97	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,800,000.00	\$0.00	\$3,800,000.00	\$395,927.97	\$3,404,072.03	\$395,927.97	\$0.00	\$3,404,072.03	\$395,927.97	\$395,927.97	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$800,000.00	\$0.00	\$800,000.00	\$392,106.10	\$407,893.90	\$392,106.10	\$0.00	\$407,893.90	\$392,106.10	\$392,106.10	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$3,821.87	\$2,996,178.13	\$3,821.87	\$0.00	\$2,996,178.13	\$3,821.87	\$3,821.87	\$0.00
1400 SEGURIDAD SOCIAL	\$1,958,191.02	\$237,256.00	\$2,195,447.02	\$1,220,988.69	\$974,458.33	\$1,220,988.69	\$0.00	\$974,458.33	\$1,220,988.69	\$1,220,988.69	\$0.00
1410 Aportaciones de seguridad social	\$1,058,191.02	\$237,256.00	\$1,295,447.02	\$646,258.39	\$649,188.63	\$646,258.39	\$0.00	\$649,188.63	\$646,258.39	\$646,258.39	\$0.00
1411 Aportaciones de seguridad social	\$1,058,191.02	\$237,256.00	\$1,295,447.02	\$646,258.39	\$649,188.63	\$646,258.39	\$0.00	\$649,188.63	\$646,258.39	\$646,258.39	\$0.00
1420 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$216,316.20	\$183,683.80	\$216,316.20	\$0.00	\$183,683.80	\$216,316.20	\$216,316.20	\$0.00
1421 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$216,316.20	\$183,683.80	\$216,316.20	\$0.00	\$183,683.80	\$216,316.20	\$216,316.20	\$0.00
1430 Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$358,414.10	\$141,585.90	\$358,414.10	\$0.00	\$141,585.90	\$358,414.10	\$358,414.10	\$0.00
1431 Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$358,414.10	\$141,585.90	\$358,414.10	\$0.00	\$141,585.90	\$358,414.10	\$358,414.10	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,100,000.00	\$0.00	\$7,100,000.00	\$4,087,923.86	\$3,012,076.14	\$4,087,923.86	\$0.00	\$3,012,076.14	\$4,087,923.86	\$4,087,923.86	\$0.00
1530 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$394,801.95	\$305,198.05	\$394,801.95	\$0.00	\$305,198.05	\$394,801.95	\$394,801.95	\$0.00
1531 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$394,801.95	\$305,198.05	\$394,801.95	\$0.00	\$305,198.05	\$394,801.95	\$394,801.95	\$0.00
1540 Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$3,693,121.91	\$2,706,878.09	\$3,693,121.91	\$0.00	\$2,706,878.09	\$3,693,121.91	\$3,693,121.91	\$0.00
1541 Prestaciones contractuales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$3,693,121.91	\$2,306,878.09	\$3,693,121.91	\$0.00	\$2,306,878.09	\$3,693,121.91	\$3,693,121.91	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$194,000.00	\$240,031.26	\$434,031.26	\$334,429.49	\$99,601.77	\$334,429.49	\$0.00	\$99,601.77	\$334,429.49	\$334,429.49	\$0.00
2100 Materiales de administración, emisión de documntos	\$72,000.00	\$100,823.15	\$172,823.15	\$155,632.09	\$17,191.06	\$155,632.09	\$0.00	\$17,191.06	\$155,632.09	\$155,632.09	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$13,755.52	\$32,755.52	\$29,170.82	\$3,584.70	\$29,170.82	\$0.00	\$3,584.70	\$29,170.82	\$29,170.82	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$13,755.52	\$32,755.52	\$29,170.82	\$3,584.70	\$29,170.82	\$0.00	\$3,584.70	\$29,170.82	\$29,170.82	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$9,240.40	\$21,240.40	\$14,057.95	\$7,182.45	\$14,057.95	\$0.00	\$7,182.45	\$14,057.95	\$14,057.95	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$9,240.40	\$21,240.40	\$14,057.95	\$7,182.45	\$14,057.95	\$0.00	\$7,182.45	\$14,057.95	\$14,057.95	\$0.00
2150 Material impreso e información digital	\$0.00	\$7,039.60	\$7,039.60	\$7,039.60	\$0.00	\$7,039.60	\$0.00	\$0.00	\$7,039.60	\$7,039.60	\$0.00
2151 Material impreso e información digital	\$0.00	\$7,039.60	\$7,039.60	\$7,039.60	\$0.00	\$7,039.60	\$0.00	\$0.00	\$7,039.60	\$7,039.60	\$0.00
2160 Material de limpieza	\$16,000.00	\$66,087.69	\$82,087.69	\$80,010.01	\$2,077.68	\$80,010.01	\$0.00	\$2,077.68	\$80,010.01	\$80,010.01	\$0.00
2161 Material de limpieza	\$16,000.00	\$66,087.69	\$82,087.69	\$80,010.01	\$2,077.68	\$80,010.01	\$0.00	\$2,077.68	\$80,010.01	\$80,010.01	\$0.00
2170 Materiales y útiles de enseñanza	\$25,000.00	\$4,699.94	\$29,699.94	\$25,353.71	\$4,346.23	\$25,353.71	\$0.00	\$4,346.23	\$25,353.71	\$25,353.71	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 15/ago./2024
02:17 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2171 Materiales y útiles de enseñanza	\$25,000.00	\$4,699.94	\$29,699.94	\$25,353.71	\$4,346.23	\$25,353.71	\$0.00	\$4,346.23	\$25,353.71	\$25,353.71	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$60,000.00	\$35,645.72	\$95,645.72	\$58,730.15	\$36,915.57	\$58,730.15	\$0.00	\$36,915.57	\$58,730.15	\$58,730.15	\$0.00
2210 Productos alimenticios para personas	\$60,000.00	\$35,645.72	\$95,645.72	\$58,730.15	\$36,915.57	\$58,730.15	\$0.00	\$36,915.57	\$58,730.15	\$58,730.15	\$0.00
2211 Productos alimenticios para personas	\$60,000.00	\$35,645.72	\$95,645.72	\$58,730.15	\$36,915.57	\$58,730.15	\$0.00	\$36,915.57	\$58,730.15	\$58,730.15	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$50,000.00	\$65,882.67	\$115,882.67	\$79,427.58	\$36,455.09	\$79,427.58	\$0.00	\$36,455.09	\$79,427.58	\$79,427.58	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$792.00	\$792.00	\$792.00	\$0.00	\$792.00	\$0.00	\$0.00	\$792.00	\$792.00	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$792.00	\$792.00	\$792.00	\$0.00	\$792.00	\$0.00	\$0.00	\$792.00	\$792.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$8,444.96	\$8,444.96	\$8,444.96	\$0.00	\$8,444.96	\$0.00	\$0.00	\$8,444.96	\$8,444.96	\$0.00
2441 Madera y productos de madera	\$0.00	\$8,444.96	\$8,444.96	\$8,444.96	\$0.00	\$8,444.96	\$0.00	\$0.00	\$8,444.96	\$8,444.96	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$5,797.08	\$5,797.08	\$5,742.28	\$54.80	\$5,742.28	\$0.00	\$54.80	\$5,742.28	\$5,742.28	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$5,797.08	\$5,797.08	\$5,742.28	\$54.80	\$5,742.28	\$0.00	\$54.80	\$5,742.28	\$5,742.28	\$0.00
2460 Material eléctrico y electrónico	\$30,000.00	\$5,345.11	\$35,345.11	\$18,625.44	\$16,719.67	\$18,625.44	\$0.00	\$16,719.67	\$18,625.44	\$18,625.44	\$0.00
2461 Material eléctrico y electrónico	\$30,000.00	\$5,345.11	\$35,345.11	\$18,625.44	\$16,719.67	\$18,625.44	\$0.00	\$16,719.67	\$18,625.44	\$18,625.44	\$0.00
2470 Artículos metálicos para la construcción	\$10,000.00	-\$3,863.31	\$6,136.69	\$4,363.09	\$1,773.60	\$4,363.09	\$0.00	\$1,773.60	\$4,363.09	\$4,363.09	\$0.00
2471 Artículos metálicos para la construcción	\$10,000.00	-\$3,863.31	\$6,136.69	\$4,363.09	\$1,773.60	\$4,363.09	\$0.00	\$1,773.60	\$4,363.09	\$4,363.09	\$0.00
2480 Materiales complementarios	\$0.00	\$913.00	\$913.00	\$913.00	\$0.00	\$913.00	\$0.00	\$0.00	\$913.00	\$913.00	\$0.00
2481 Materiales complementarios	\$0.00	\$913.00	\$913.00	\$913.00	\$0.00	\$913.00	\$0.00	\$0.00	\$913.00	\$913.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$10,000.00	\$48,453.83	\$58,453.83	\$40,546.81	\$17,907.02	\$40,546.81	\$0.00	\$17,907.02	\$40,546.81	\$40,546.81	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$10,000.00	\$48,453.83	\$58,453.83	\$40,546.81	\$17,907.02	\$40,546.81	\$0.00	\$17,907.02	\$40,546.81	\$40,546.81	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$6,404.91	\$6,404.91	\$6,376.68	\$28.23	\$6,376.68	\$0.00	\$28.23	\$6,376.68	\$6,376.68	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$85.00	\$85.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$85.00	\$85.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$2,950.74	\$2,950.74	\$2,922.51	\$28.23	\$2,922.51	\$0.00	\$28.23	\$2,922.51	\$2,922.51	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$2,950.74	\$2,950.74	\$2,922.51	\$28.23	\$2,922.51	\$0.00	\$28.23	\$2,922.51	\$2,922.51	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,184.17	\$3,184.17	\$3,184.17	\$0.00	\$3,184.17	\$0.00	\$0.00	\$3,184.17	\$3,184.17	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,184.17	\$3,184.17	\$3,184.17	\$0.00	\$3,184.17	\$0.00	\$0.00	\$3,184.17	\$3,184.17	\$0.00
2590 Otros productos químicos	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00
2591 Otros productos químicos	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	\$11,029.20	\$23,029.20	\$16,028.60	\$7,000.60	\$16,028.60	\$0.00	\$7,000.60	\$16,028.60	\$16,028.60	\$0.00
2610 Combustibles, lubricantes y aditivos	\$12,000.00	\$11,029.20	\$23,029.20	\$16,028.60	\$7,000.60	\$16,028.60	\$0.00	\$7,000.60	\$16,028.60	\$16,028.60	\$0.00
2611 Combustibles, lubricantes y aditivos	\$12,000.00	\$11,029.20	\$23,029.20	\$16,028.60	\$7,000.60	\$16,028.60	\$0.00	\$7,000.60	\$16,028.60	\$16,028.60	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$5,283.28	\$5,283.28	\$5,273.26	\$10.02	\$5,273.26	\$0.00	\$10.02	\$5,273.26	\$5,273.26	\$0.00
2710 Vestuario y uniformes	\$0.00	\$2,478.00	\$2,478.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$2,478.00	\$0.00
2711 Vestuario y uniformes	\$0.00	\$2,478.00	\$2,478.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$2,478.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$1,356.98	\$1,356.98	\$1,346.96	\$10.02	\$1,346.96	\$0.00	\$10.02	\$1,346.96	\$1,346.96	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión | 15/ago./2024
02:17 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2721 Prendas de seguridad y protección personal	\$0.00	\$1,356.98	\$1,356.98	\$1,346.96	\$10.02	\$1,346.96	\$0.00	\$10.02	\$1,346.96	\$1,346.96	\$0.00
2740 Productos textiles	\$0.00	\$1,448.30	\$1,448.30	\$1,448.30	\$0.00	\$1,448.30	\$0.00	\$0.00	\$1,448.30	\$1,448.30	\$0.00
2741 Productos textiles	\$0.00	\$1,448.30	\$1,448.30	\$1,448.30	\$0.00	\$1,448.30	\$0.00	\$0.00	\$1,448.30	\$1,448.30	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$14,962.33	\$14,962.33	\$12,961.13	\$2,001.20	\$12,961.13	\$0.00	\$2,001.20	\$12,961.13	\$12,961.13	\$0.00
2910 Herramientas menores	\$0.00	\$6,371.49	\$6,371.49	\$5,299.49	\$1,072.00	\$5,299.49	\$0.00	\$1,072.00	\$5,299.49	\$5,299.49	\$0.00
2911 Herramientas menores	\$0.00	\$6,371.49	\$6,371.49	\$5,299.49	\$1,072.00	\$5,299.49	\$0.00	\$1,072.00	\$5,299.49	\$5,299.49	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$5,246.76	\$5,246.76	\$4,317.56	\$929.20	\$4,317.56	\$0.00	\$929.20	\$4,317.56	\$4,317.56	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$5,246.76	\$5,246.76	\$4,317.56	\$929.20	\$4,317.56	\$0.00	\$929.20	\$4,317.56	\$4,317.56	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$2,697.08	\$2,697.08	\$2,697.08	\$0.00	\$2,697.08	\$0.00	\$0.00	\$2,697.08	\$2,697.08	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$2,697.08	\$2,697.08	\$2,697.08	\$0.00	\$2,697.08	\$0.00	\$0.00	\$2,697.08	\$2,697.08	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2990 Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00	\$497.00	\$497.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00	\$497.00	\$497.00	\$0.00
3000 SERVICIOS GENERALES	\$1,107,100.00	\$1,624,642.54	\$2,731,742.54	\$1,931,451.97	\$800,290.57	\$1,931,451.97	\$0.00	\$800,290.57	\$1,869,587.97	\$1,869,587.97	\$61,864.00
3100 SERVICIOS BÁSICOS	\$175,898.00	\$180,362.63	\$356,260.63	\$247,610.52	\$108,650.11	\$247,610.52	\$0.00	\$108,650.11	\$247,610.52	\$247,610.52	\$0.00
3110 Energía eléctrica	\$60,000.00	\$105,784.00	\$165,784.00	\$118,548.00	\$47,236.00	\$118,548.00	\$0.00	\$47,236.00	\$118,548.00	\$118,548.00	\$0.00
3111 Energía eléctrica	\$60,000.00	\$105,784.00	\$165,784.00	\$118,548.00	\$47,236.00	\$118,548.00	\$0.00	\$47,236.00	\$118,548.00	\$118,548.00	\$0.00
3120 Gas	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121 GAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$60,000.00	\$67,712.31	\$127,712.31	\$81,866.17	\$45,846.14	\$81,866.17	\$0.00	\$45,846.14	\$81,866.17	\$81,866.17	\$0.00
3131 Agua	\$60,000.00	\$67,712.31	\$127,712.31	\$81,866.17	\$45,846.14	\$81,866.17	\$0.00	\$45,846.14	\$81,866.17	\$81,866.17	\$0.00
3140 Telefonía Tradicional	\$35,000.00	\$1,873.85	\$36,873.85	\$31,396.61	\$5,477.24	\$31,396.61	\$0.00	\$5,477.24	\$31,396.61	\$31,396.61	\$0.00
3141 Telefonía tradicional	\$35,000.00	\$1,873.85	\$36,873.85	\$31,396.61	\$5,477.24	\$31,396.61	\$0.00	\$5,477.24	\$31,396.61	\$31,396.61	\$0.00
3150 Telefonía celular	\$4,800.00	\$8,000.00	\$12,800.00	\$2,794.00	\$10,006.00	\$2,794.00	\$0.00	\$10,006.00	\$2,794.00	\$2,794.00	\$0.00
3151 Telefonía celular	\$4,800.00	\$8,000.00	\$12,800.00	\$2,794.00	\$10,006.00	\$2,794.00	\$0.00	\$10,006.00	\$2,794.00	\$2,794.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	-\$721.16	\$9,278.84	\$9,278.84	\$0.00	\$9,278.84	\$0.00	\$0.00	\$9,278.84	\$9,278.84	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	-\$721.16	\$9,278.84	\$9,278.84	\$0.00	\$9,278.84	\$0.00	\$0.00	\$9,278.84	\$9,278.84	\$0.00
3180 Servicios postales y telegráficos	\$3,698.00	\$113.63	\$3,811.63	\$3,726.90	\$84.73	\$3,726.90	\$0.00	\$84.73	\$3,726.90	\$3,726.90	\$0.00
3181 Servicios postales y telegráficos	\$3,698.00	\$113.63	\$3,811.63	\$3,726.90	\$84.73	\$3,726.90	\$0.00	\$84.73	\$3,726.90	\$3,726.90	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$107,664.00	\$67,345.75	\$175,009.75	\$118,882.93	\$56,126.82	\$118,882.93	\$0.00	\$56,126.82	\$118,882.93	\$118,882.93	\$0.00
3220 Arrendamiento de edificios	\$83,664.00	\$29,370.00	\$113,034.00	\$65,815.26	\$47,218.74	\$65,815.26	\$0.00	\$47,218.74	\$65,815.26	\$65,815.26	\$0.00
3221 Arrendamiento de edificios	\$83,664.00	\$29,370.00	\$113,034.00	\$65,815.26	\$47,218.74	\$65,815.26	\$0.00	\$47,218.74	\$65,815.26	\$65,815.26	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$12,000.00	-\$2,000.00	\$10,000.00	\$8,120.00	\$1,880.00	\$8,120.00	\$0.00	\$1,880.00	\$8,120.00	\$8,120.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$12,000.00	-\$2,000.00	\$10,000.00	\$8,120.00	\$1,880.00	\$8,120.00	\$0.00	\$1,880.00	\$8,120.00	\$8,120.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión | 15/ago./2024
02:17 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3270 Arrendamiento de activos intangibles	\$12,000.00	\$25,191.55	\$37,191.55	\$30,163.47	\$7,028.08	\$30,163.47	\$0.00	\$7,028.08	\$30,163.47	\$30,163.47	\$0.00
3271 Arrendamiento de activos intangibles	\$12,000.00	\$25,191.55	\$37,191.55	\$30,163.47	\$7,028.08	\$30,163.47	\$0.00	\$7,028.08	\$30,163.47	\$30,163.47	\$0.00
3290 Otros arrendamientos	\$0.00	\$14,784.20	\$14,784.20	\$14,784.20	\$0.00	\$14,784.20	\$0.00	\$0.00	\$14,784.20	\$14,784.20	\$0.00
3291 Otros arrendamientos	\$0.00	\$14,784.20	\$14,784.20	\$14,784.20	\$0.00	\$14,784.20	\$0.00	\$0.00	\$14,784.20	\$14,784.20	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$62,200.00	\$1,059,159.62	\$1,121,359.62	\$1,020,663.50	\$100,696.12	\$1,020,663.50	\$0.00	\$100,696.12	\$1,020,663.50	\$1,020,663.50	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$156,600.00	\$156,600.00	\$145,000.00	\$11,600.00	\$145,000.00	\$0.00	\$11,600.00	\$145,000.00	\$145,000.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$156,600.00	\$156,600.00	\$145,000.00	\$11,600.00	\$145,000.00	\$0.00	\$11,600.00	\$145,000.00	\$145,000.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$22,000.00	\$77,699.99	\$99,699.99	\$86,302.34	\$13,397.65	\$86,302.34	\$0.00	\$13,397.65	\$86,302.34	\$86,302.34	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$22,000.00	\$77,699.99	\$99,699.99	\$86,302.34	\$13,397.65	\$86,302.34	\$0.00	\$13,397.65	\$86,302.34	\$86,302.34	\$0.00
3380 Servicios de vigilancia	\$0.00	\$11,380.98	\$11,380.98	\$11,380.96	\$0.02	\$11,380.96	\$0.00	\$0.02	\$11,380.96	\$11,380.96	\$0.00
3381 Servicios de vigilancia	\$0.00	\$11,380.98	\$11,380.98	\$11,380.96	\$0.02	\$11,380.96	\$0.00	\$0.02	\$11,380.96	\$11,380.96	\$0.00
3390 Servicios profesionales, científicos y técnicoicos integrales	\$40,200.00	\$813,478.65	\$853,678.65	\$777,980.20	\$75,698.45	\$777,980.20	\$0.00	\$75,698.45	\$777,980.20	\$777,980.20	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$40,200.00	\$813,478.65	\$853,678.65	\$777,980.20	\$75,698.45	\$777,980.20	\$0.00	\$75,698.45	\$777,980.20	\$777,980.20	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$16,800.00	\$17,063.33	\$33,863.33	\$27,520.68	\$6,342.65	\$27,520.68	\$0.00	\$6,342.65	\$27,520.68	\$27,520.68	\$0.00
3410 Servicios financieros y bancarios	\$12,000.00	\$18,615.53	\$30,615.53	\$24,272.88	\$6,342.65	\$24,272.88	\$0.00	\$6,342.65	\$24,272.88	\$24,272.88	\$0.00
3411 Servicios financieros y bancarios	\$12,000.00	\$18,615.53	\$30,615.53	\$24,272.88	\$6,342.65	\$24,272.88	\$0.00	\$6,342.65	\$24,272.88	\$24,272.88	\$0.00
3450 Seguro de bienes patrimoniales	\$4,800.00	-\$1,552.20	\$3,247.80	\$3,247.80	\$0.00	\$3,247.80	\$0.00	\$0.00	\$3,247.80	\$3,247.80	\$0.00
3451 Seguro de bienes patrimoniales	\$4,800.00	-\$1,552.20	\$3,247.80	\$3,247.80	\$0.00	\$3,247.80	\$0.00	\$0.00	\$3,247.80	\$3,247.80	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,200.00	\$68,501.63	\$75,701.63	\$70,804.27	\$4,897.36	\$70,804.27	\$0.00	\$4,897.36	\$70,804.27	\$70,804.27	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$57,209.99	\$57,209.99	\$57,209.99	\$0.00	\$57,209.99	\$0.00	\$0.00	\$57,209.99	\$57,209.99	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$57,209.99	\$57,209.99	\$57,209.99	\$0.00	\$57,209.99	\$0.00	\$0.00	\$57,209.99	\$57,209.99	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$7,597.16	\$7,597.16	\$7,597.16	\$0.00	\$7,597.16	\$0.00	\$0.00	\$7,597.16	\$7,597.16	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$7,597.16	\$7,597.16	\$7,597.16	\$0.00	\$7,597.16	\$0.00	\$0.00	\$7,597.16	\$7,597.16	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$885.00	\$885.00	\$885.00	\$0.00	\$885.00	\$0.00	\$0.00	\$885.00	\$885.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$885.00	\$885.00	\$885.00	\$0.00	\$885.00	\$0.00	\$0.00	\$885.00	\$885.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$7,200.00	\$200.48	\$7,400.48	\$2,995.12	\$4,405.36	\$2,995.12	\$0.00	\$4,405.36	\$2,995.12	\$2,995.12	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$7,200.00	\$200.48	\$7,400.48	\$2,995.12	\$4,405.36	\$2,995.12	\$0.00	\$4,405.36	\$2,995.12	\$2,995.12	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$2,000.00	\$2,000.00	\$1,508.00	\$492.00	\$1,508.00	\$0.00	\$492.00	\$1,508.00	\$1,508.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$2,000.00	\$2,000.00	\$1,508.00	\$492.00	\$1,508.00	\$0.00	\$492.00	\$1,508.00	\$1,508.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$139,194.00	\$139,194.00	\$61,864.00	\$77,330.00	\$61,864.00	\$0.00	\$77,330.00	\$0.00	\$0.00	\$61,864.00
3660 Servicios de creación y difusión de contenido exclusivame	\$0.00	\$139,194.00	\$139,194.00	\$61,864.00	\$77,330.00	\$61,864.00	\$0.00	\$77,330.00	\$0.00	\$0.00	\$61,864.00
3661 Servicio de creación y difusión de contenido exclusivame	\$0.00	\$139,194.00	\$139,194.00	\$61,864.00	\$77,330.00	\$61,864.00	\$0.00	\$77,330.00	\$0.00	\$0.00	\$61,864.00
3700 Servicios de traslados y viáticos	\$37,338.00	-\$18,262.00	\$19,076.00	\$14,472.50	\$4,603.50	\$14,472.50	\$0.00	\$4,603.50	\$14,472.50	\$14,472.50	\$0.00



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión | 15/ago./2024
02:17 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3780 Servicios integrales de traslado y viáticos	\$37,338.00	-\$18,262.00	\$19,076.00	\$14,472.50	\$4,603.50	\$14,472.50	\$0.00	\$4,603.50	\$14,472.50	\$14,472.50	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	-\$18,262.00	\$19,076.00	\$14,472.50	\$4,603.50	\$14,472.50	\$0.00	\$4,603.50	\$14,472.50	\$14,472.50	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$5,717.19	\$5,717.19	\$5,344.19	\$373.00	\$5,344.19	\$0.00	\$373.00	\$5,344.19	\$5,344.19	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$1,516.19	\$1,516.19	\$1,516.19	\$0.00	\$1,516.19	\$0.00	\$0.00	\$1,516.19	\$1,516.19	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$1,516.19	\$1,516.19	\$1,516.19	\$0.00	\$1,516.19	\$0.00	\$0.00	\$1,516.19	\$1,516.19	\$0.00
3840 Exposiciones	\$0.00	\$4,201.00	\$4,201.00	\$3,828.00	\$373.00	\$3,828.00	\$0.00	\$373.00	\$3,828.00	\$3,828.00	\$0.00
3841 Exposiciones	\$0.00	\$4,201.00	\$4,201.00	\$3,828.00	\$373.00	\$3,828.00	\$0.00	\$373.00	\$3,828.00	\$3,828.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$700,000.00	\$105,560.39	\$805,560.39	\$364,289.38	\$441,271.01	\$364,289.38	\$0.00	\$441,271.01	\$364,289.38	\$364,289.38	\$0.00
3920 Impuestos y derechos	\$0.00	\$10,899.00	\$10,899.00	\$10,899.00	\$0.00	\$10,899.00	\$0.00	\$0.00	\$10,899.00	\$10,899.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$10,899.00	\$10,899.00	\$10,899.00	\$0.00	\$10,899.00	\$0.00	\$0.00	\$10,899.00	\$10,899.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$373.38	\$373.38	\$373.38	\$0.00	\$373.38	\$0.00	\$0.00	\$373.38	\$373.38	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$373.38	\$373.38	\$373.38	\$0.00	\$373.38	\$0.00	\$0.00	\$373.38	\$373.38	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	\$94,288.01	\$794,288.01	\$353,017.00	\$441,271.01	\$353,017.00	\$0.00	\$441,271.01	\$353,017.00	\$353,017.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	\$94,288.01	\$794,288.01	\$353,017.00	\$441,271.01	\$353,017.00	\$0.00	\$441,271.01	\$353,017.00	\$353,017.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
Total	\$27,159,291.02	\$2,106,782.80	\$29,266,073.82	\$16,226,039.63	\$13,040,034.19	\$16,226,039.63	\$0.00	\$13,040,034.19	\$16,164,175.63	\$16,164,175.63	\$61,864.00