

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$65,000.00	\$73,667.68	\$138,667.68	\$138,667.68	\$138,667.68	\$138,667.68	\$138,667.68	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENT-	\$25,000.00	-\$21,615.92	\$3,384.08	\$3,384.08	\$3,384.08	\$3,384.08	\$3,384.08	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$8,090.97	\$1,909.03	\$1,909.03	\$1,909.03	\$1,909.03	\$1,909.03	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$8,090.97	\$1,909.03	\$1,909.03	\$1,909.03	\$1,909.03	\$1,909.03	\$0.00
2150	Material impreso e información digital	\$5,000.00	-\$3,524.95	\$1,475.05	\$1,475.05	\$1,475.05	\$1,475.05	\$1,475.05	\$0.00
2151	Material impreso e información digital	\$5,000.00	-\$3,524.95	\$1,475.05	\$1,475.05	\$1,475.05	\$1,475.05	\$1,475.05	\$0.00
2160	Material de limpieza	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPAR	\$25,000.00	\$92,038.94	\$117,038.94	\$117,038.94	\$117,038.94	\$117,038.94	\$117,038.94	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$188.00	\$188.00	\$188.00	\$188.00	\$188.00	\$188.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$188.00	\$188.00	\$188.00	\$188.00	\$188.00	\$188.00	\$0.00
2440	Madera y productos de madera	\$15,000.00	-\$961.20	\$14,038.80	\$14,038.80	\$14,038.80	\$14,038.80	\$14,038.80	\$0.00
2441	Madera y productos de madera	\$15,000.00	-\$961.20	\$14,038.80	\$14,038.80	\$14,038.80	\$14,038.80	\$14,038.80	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$8,419.05	\$8,419.05	\$8,419.05	\$8,419.05	\$8,419.05	\$8,419.05	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$8,419.05	\$8,419.05	\$8,419.05	\$8,419.05	\$8,419.05	\$8,419.05	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$81,803.09	\$91,803.09	\$91,803.09	\$91,803.09	\$91,803.09	\$91,803.09	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$81,803.09	\$91,803.09	\$91,803.09	\$91,803.09	\$91,803.09	\$91,803.09	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	-\$5,691.20	\$4,308.80	\$4,308.80	\$4,308.80	\$4,308.80	\$4,308.80	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,000.00	-\$5,691.20	\$4,308.80	\$4,308.80	\$4,308.80	\$4,308.80	\$4,308.80	\$0.00
2611	Combustibles, lubricantes y aditivos	\$10,000.00	-\$5,691.20	\$4,308.80	\$4,308.80	\$4,308.80	\$4,308.80	\$4,308.80	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍC	\$0.00	\$13,816.06	\$13,816.06	\$13,816.06	\$13,816.06	\$13,816.06	\$13,816.06	\$0.00

Egresos		Egresos		Egresos		Egresos		Egresos		Egresos	
Aprobado Al		Ampliaciones /		Egresos		Egresos		Egresos		Egresos	
31/12/2022		(Reducciones)		Modificado		Comprometido		Devengado		Ejercido	
Ejercicio del Presupuesto										Pagado	
											Subejercicio
2740	Productos textiles	\$0.00	\$13,816.06	\$13,816.06	\$13,816.06	\$13,816.06	\$13,816.06	\$13,816.06	\$13,816.06	\$13,816.06	\$0.00
2741	Productos textiles	\$0.00	\$13,816.06	\$13,816.06	\$13,816.06	\$13,816.06	\$13,816.06	\$13,816.06	\$13,816.06	\$13,816.06	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$109.80	\$109.80	\$109.80	\$109.80	\$109.80	\$109.80	\$109.80	\$109.80	\$0.00
2910	Herramientas menores	\$0.00	\$109.80	\$109.80	\$109.80	\$109.80	\$109.80	\$109.80	\$109.80	\$109.80	\$0.00
2911	Herramientas menores	\$0.00	\$109.80	\$109.80	\$109.80	\$109.80	\$109.80	\$109.80	\$109.80	\$109.80	\$0.00
3000	SERVICIOS GENERALES	\$75,000.00	\$276,059.20	\$351,059.20	\$351,059.20	\$351,059.20	\$351,059.20	\$351,059.20	\$351,059.20	\$351,059.20	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes sobre pi	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre pi	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$3,526.54	\$13,526.54	\$13,526.54	\$13,526.54	\$13,526.54	\$13,526.54	\$13,526.54	\$13,526.54	\$0.00
3750	Viáticos en el país	\$10,000.00	\$3,526.54	\$13,526.54	\$13,526.54	\$13,526.54	\$13,526.54	\$13,526.54	\$13,526.54	\$13,526.54	\$0.00
3751	Viáticos en el país	\$10,000.00	\$3,526.54	\$13,526.54	\$13,526.54	\$13,526.54	\$13,526.54	\$13,526.54	\$13,526.54	\$13,526.54	\$0.00
3800	SERVICIOS OFICIALES	\$40,000.00	\$287,532.66	\$337,532.66	\$337,532.66	\$337,532.66	\$337,532.66	\$337,532.66	\$337,532.66	\$337,532.66	\$0.00
3810	Gastos de ceremonial	\$40,000.00	\$287,532.66	\$337,532.66	\$337,532.66	\$337,532.66	\$337,532.66	\$337,532.66	\$337,532.66	\$337,532.66	\$0.00
3811	Gastos de ceremonial	\$40,000.00	\$287,532.66	\$337,532.66	\$337,532.66	\$337,532.66	\$337,532.66	\$337,532.66	\$337,532.66	\$337,532.66	\$0.00
3900	OTROS SERVICIOS GENERALES	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TURISMO	\$500,000.00	-\$11,463.12	\$488,536.88	\$488,536.88	\$488,536.88	\$488,536.88	\$488,536.88	\$488,536.88	\$488,536.88	\$0.00
1000	SERVICIOS PERSONALES	\$370,000.00	-\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REINTEGRACIONES AL PERSONAL DE CARACTER PERMANENTE	\$320,000.00	-\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$320,000.00	-\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$320,000.00	-\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1991	Otras prestaciones sociales y económicas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Ejercicio del Presupuesto	Egresos					Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado		
2000 MATERIALES Y SUMINISTROS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENT:	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3922 IMPUESTO SOBRE NOMINA	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECOLOGIA	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1010 DESARROLLO TECNOLÓGICO	\$50,000.00	\$379,052.24	\$429,052.24	\$429,052.24	\$429,052.24	\$429,052.24	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$50,000.00	\$344,453.24	\$394,453.24	\$394,453.24	\$394,453.24	\$394,453.24	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$50,000.00	\$344,453.24	\$394,453.24	\$394,453.24	\$394,453.24	\$394,453.24	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$50,000.00	\$344,453.24	\$394,453.24	\$394,453.24	\$394,453.24	\$394,453.24	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$50,000.00	\$344,453.24	\$394,453.24	\$394,453.24	\$394,453.24	\$394,453.24	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$34,599.00	\$34,599.00	\$34,599.00	\$34,599.00	\$34,599.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$34,599.00	\$34,599.00	\$34,599.00	\$34,599.00	\$34,599.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$34,599.00	\$34,599.00	\$34,599.00	\$34,599.00	\$34,599.00	\$0.00
DESARROLLO TECNOLÓGICO	\$50,000.00	\$379,052.24	\$429,052.24	\$429,052.24	\$429,052.24	\$429,052.24	\$0.00
F1001 ADEFAS	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9800 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9810 ADEFAS	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9811 ADEFAS	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEFAS	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Amplaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
L1001 LAUDOS									
1000	SERVICIOS PERSONALES	\$2,000,000.00	-\$635,250.68	\$1,364,749.32	\$1,302,249.32	\$1,302,249.32	\$1,302,249.32	\$1,302,249.32	\$62,500.00
1600	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,000,000.00	-\$635,250.68	\$1,364,749.32	\$1,302,249.32	\$1,302,249.32	\$1,302,249.32	\$1,302,249.32	\$62,500.00
1520	Indemnizaciones	\$2,000,000.00	-\$635,250.68	\$1,364,749.32	\$1,302,249.32	\$1,302,249.32	\$1,302,249.32	\$1,302,249.32	\$62,500.00
1521	Indemnizaciones	\$2,000,000.00	-\$635,250.68	\$1,364,749.32	\$1,302,249.32	\$1,302,249.32	\$1,302,249.32	\$1,302,249.32	\$62,500.00
	LAUDOS	\$2,000,000.00	-\$635,250.68	\$1,364,749.32	\$1,302,249.32	\$1,302,249.32	\$1,302,249.32	\$1,302,249.32	\$62,500.00
O1101 FISM OBRAS Y ACCIONES FUTURAS									
6000	INVERSIÓN PÚBLICA	\$40,000,000.00	-\$40,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$40,000,000.00	-\$40,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$40,000,000.00	-\$40,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6127	CONSTRUCCION Y/O REHABILITACION DE INFRAESTRUCTUF	\$40,000,000.00	-\$40,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$26,408.00	\$26,408.00	\$26,408.00	\$26,408.00	\$26,408.00	\$26,408.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$26,408.00	\$26,408.00	\$26,408.00	\$26,408.00	\$26,408.00	\$26,408.00	\$0.00
9910	ADEFAS	\$0.00	\$26,408.00	\$26,408.00	\$26,408.00	\$26,408.00	\$26,408.00	\$26,408.00	\$0.00
9911	ADEFAS	\$0.00	\$26,408.00	\$26,408.00	\$26,408.00	\$26,408.00	\$26,408.00	\$26,408.00	\$0.00
	FISM OBRAS Y ACCIONES FUTURAS	\$40,000,000.00	-\$13,591,992.00	\$26,408.00	\$26,408.00	\$26,408.00	\$26,408.00	\$26,408.00	\$0.00
O1102 FFM OBRAS Y ACCIONES FUTURAS									
6000	INVERSIÓN PÚBLICA	\$13,000,000.00	-\$13,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$13,000,000.00	-\$13,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$13,000,000.00	-\$13,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6127	CONSTRUCCION Y/O REHABILITACION DE INFRAESTRUCTUF	\$13,000,000.00	-\$13,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$15,196.00	\$15,196.00	\$15,196.00	\$15,196.00	\$15,196.00	\$15,196.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$15,196.00	\$15,196.00	\$15,196.00	\$15,196.00	\$15,196.00	\$15,196.00	\$0.00
9910	ADEFAS	\$0.00	\$15,196.00	\$15,196.00	\$15,196.00	\$15,196.00	\$15,196.00	\$15,196.00	\$0.00
9911	ADEFAS	\$0.00	\$15,196.00	\$15,196.00	\$15,196.00	\$15,196.00	\$15,196.00	\$15,196.00	\$0.00
	FFM OBRAS Y ACCIONES FUTURAS	\$13,000,000.00	-\$12,984,804.00	\$15,196.00	\$15,196.00	\$15,196.00	\$15,196.00	\$15,196.00	\$0.00
O1103 OTROS PROYECTOS Y ACCIONES FUTURAS									
6000	INVERSIÓN PÚBLICA	\$18,000,000.00	-\$14,240,200.82	\$3,759,799.18	\$0.00	\$0.00	\$0.00	\$0.00	\$3,759,799.18

Ejercicio del Presupuesto	Egresos							Subejercicio
	Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$18,000,000.00	-\$14,240,200.82	\$3,759,799.18	\$0.00	\$0.00	\$0.00	\$0.00	\$3,759,799.18
6120 Edificación no habitacional	\$18,000,000.00	-\$14,240,200.82	\$3,759,799.18	\$0.00	\$0.00	\$0.00	\$0.00	\$3,759,799.18
6127 CONSTRUCCION Y/O REHABILITACION DE INFRAESTRUCTUF	\$18,000,000.00	-\$14,240,200.82	\$3,759,799.18	\$0.00	\$0.00	\$0.00	\$0.00	\$3,759,799.18
OTROS PROYECTOS Y ACCIONES FUTU	\$18,000,000.00	-\$14,240,200.82	\$3,759,799.18	\$0.00	\$0.00	\$0.00	\$0.00	\$3,759,799.18
01104 ACCIÓN: SEGURIDAD PÚBLICA								
1000 SERVICIOS PERSONALES	\$10,900,000.00	-\$3,428,272.78	\$7,471,727.22	\$7,471,727.22	\$7,471,727.22	\$7,471,727.22	\$7,471,727.22	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANE	\$9,000,000.00	-\$2,483,145.52	\$6,516,854.48	\$6,516,854.48	\$6,516,854.48	\$6,516,854.48	\$6,516,854.48	\$0.00
1130 Sueldos base al personal permanente	\$9,000,000.00	-\$2,483,145.52	\$6,516,854.48	\$6,516,854.48	\$6,516,854.48	\$6,516,854.48	\$6,516,854.48	\$0.00
1131 Sueldos base al personal permanente	\$9,000,000.00	-\$2,483,145.52	\$6,516,854.48	\$6,516,854.48	\$6,516,854.48	\$6,516,854.48	\$6,516,854.48	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,850,000.00	-\$1,000,622.21	\$849,477.79	\$849,477.79	\$849,477.79	\$849,477.79	\$849,477.79	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$1,650,000.00	-\$822,140.61	\$827,859.39	\$827,859.39	\$827,859.39	\$827,859.39	\$827,859.39	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$1,650,000.00	-\$822,140.61	\$827,859.39	\$827,859.39	\$827,859.39	\$827,859.39	\$827,859.39	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$1,500,000.00	-\$746,319.69	\$753,680.31	\$753,680.31	\$753,680.31	\$753,680.31	\$753,680.31	\$0.00
1380 Participaciones por vigilancia en el cumplimiento de las leyes y cu	\$200,000.00	-\$178,361.60	\$21,618.40	\$21,618.40	\$21,618.40	\$21,618.40	\$21,618.40	\$0.00
1381 Participaciones por vigilancia en el cumplimiento de las leyes y cu	\$200,000.00	-\$178,361.60	\$21,618.40	\$21,618.40	\$21,618.40	\$21,618.40	\$21,618.40	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$50,000.00	\$55,394.95	\$105,394.95	\$105,394.95	\$105,394.95	\$105,394.95	\$105,394.95	\$0.00
1520 Indemnizaciones	\$0.00	\$94,402.45	\$94,402.45	\$94,402.45	\$94,402.45	\$94,402.45	\$94,402.45	\$0.00
1521 Indemnizaciones	\$0.00	\$94,402.45	\$94,402.45	\$94,402.45	\$94,402.45	\$94,402.45	\$94,402.45	\$0.00
1590 Otras prestaciones sociales y económicas	\$50,000.00	-\$39,007.50	\$10,992.50	\$10,992.50	\$10,992.50	\$10,992.50	\$10,992.50	\$0.00
1591 Otras prestaciones sociales y económicas	\$50,000.00	-\$39,007.50	\$10,992.50	\$10,992.50	\$10,992.50	\$10,992.50	\$10,992.50	\$0.00
2000 MATERIALES Y SUMINISTROS	\$935,000.00	-\$935,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENT	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la informac	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la informac	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$535,000.00	-\$535,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$535,000.00	-\$535,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$535,000.00	-\$535,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCI	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos					Egresos	Egresos	Egresos	Egresos	Egresos
		Aprobado Al	Ampliaciones /	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio		
		31/12/2022	(Reducciones)								
2711	Vestuario y uniformes	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3000	SERVICIOS GENERALES	\$6,186,800.00	\$1,947,604.33	\$7,112,604.33	\$7,112,604.33	\$7,112,604.33	\$7,112,604.33	\$7,112,604.33	\$0.00	\$0.00	
3100	SERVICIOS BÁSICOS	\$5,000,000.00	\$1,912,651.42	\$6,912,651.42	\$6,912,651.42	\$6,912,651.42	\$6,912,651.42	\$6,912,651.42	\$0.00	\$0.00	
3110	Energía eléctrica	\$5,000,000.00	\$1,912,651.42	\$6,912,651.42	\$6,912,651.42	\$6,912,651.42	\$6,912,651.42	\$6,912,651.42	\$0.00	\$0.00	
3111	Energía eléctrica	\$5,000,000.00	\$1,912,651.42	\$6,912,651.42	\$6,912,651.42	\$6,912,651.42	\$6,912,651.42	\$6,912,651.42	\$0.00	\$0.00	
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$1,394.32	\$1,394.32	\$1,394.32	\$1,394.32	\$1,394.32	\$1,394.32	\$0.00	\$0.00	
3410	Servicios financieros y bancarios	\$0.00	\$1,394.32	\$1,394.32	\$1,394.32	\$1,394.32	\$1,394.32	\$1,394.32	\$0.00	\$0.00	
3411	Servicios financieros y bancarios	\$0.00	\$1,394.32	\$1,394.32	\$1,394.32	\$1,394.32	\$1,394.32	\$1,394.32	\$0.00	\$0.00	
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3750	Viáticos en el país	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3751	Viáticos en el país	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3900	OTROS SERVICIOS GENERALES	\$0.00	\$198,558.59	\$198,558.59	\$198,558.59	\$198,558.59	\$198,558.59	\$198,558.59	\$0.00	\$0.00	
3920	Impuestos y derechos	\$0.00	\$198,558.59	\$198,558.59	\$198,558.59	\$198,558.59	\$198,558.59	\$198,558.59	\$0.00	\$0.00	
3922	IMPUESTO SOBRE NOMINA	\$0.00	\$198,558.59	\$198,558.59	\$198,558.59	\$198,558.59	\$198,558.59	\$198,558.59	\$0.00	\$0.00	
ACCION: SEGURIDAD PUBLICA		\$17,000,000.00	-\$2,415,56...	\$14,584,331.55	\$14,584,331.55	\$14,584,331.55	\$14,584,331.55	\$14,584,331.55	\$0.00	\$0.00	
01105	ACCION: ADQUISICION DE LOTE DE EQUIPO DE ARMAMENTO PARA EL DEPTO DE SEGURIDAD PUBLICA										
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$359,805.96	\$359,805.96	\$359,805.96	\$359,805.96	\$359,805.96	\$359,805.96	\$0.00	\$0.00	
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$359,805.96	\$359,805.96	\$359,805.96	\$359,805.96	\$359,805.96	\$359,805.96	\$0.00	\$0.00	
5510	Equipo de defensa y seguridad	\$0.00	\$359,805.96	\$359,805.96	\$359,805.96	\$359,805.96	\$359,805.96	\$359,805.96	\$0.00	\$0.00	
5511	Equipo de defensa y seguridad	\$0.00	\$359,805.96	\$359,805.96	\$359,805.96	\$359,805.96	\$359,805.96	\$359,805.96	\$0.00	\$0.00	
ACCION: ADQUISICION DE LOTE DE EQ		\$0.00	\$359,805.96	\$359,805.96	\$359,805.96	\$359,805.96	\$359,805.96	\$359,805.96	\$0.00	\$0.00	
01106	ACCION: ADQ. DE LOTE DE EQUIPO DE ARMAMENTO PARA EL DEPTO DE SEGURIDAD PUBLICA 2DA ETAPA										
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$120,777.80	\$120,777.80	\$120,777.80	\$120,777.80	\$120,777.80	\$120,777.80	\$0.00	\$0.00	
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$120,777.80	\$120,777.80	\$120,777.80	\$120,777.80	\$120,777.80	\$120,777.80	\$0.00	\$0.00	
5510	Equipo de defensa y seguridad	\$0.00	\$120,777.80	\$120,777.80	\$120,777.80	\$120,777.80	\$120,777.80	\$120,777.80	\$0.00	\$0.00	
5511	Equipo de defensa y seguridad	\$0.00	\$120,777.80	\$120,777.80	\$120,777.80	\$120,777.80	\$120,777.80	\$120,777.80	\$0.00	\$0.00	
ACCION: ADQ. DE LOTE DE EQUIPO DE		\$0.00	\$120,777.80	\$120,777.80	\$120,777.80	\$120,777.80	\$120,777.80	\$120,777.80	\$0.00	\$0.00	

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022 (Reducciones)				Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	\$0.00	\$105,109.20	\$106,109.20	\$105,109.20					
01401 ACCION: PROGRAMA MUNICIPAL DE CONTRALORIA MUNICIPAL (5 AL MILLAR)									
2000 MATERIALES Y SUMINISTROS	\$0.00	\$105,109.20	\$106,109.20	\$105,109.20	\$105,109.20	\$105,109.20	\$105,109.20	\$105,109.20	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTI	\$0.00	\$60,109.20	\$60,109.20	\$60,109.20	\$60,109.20	\$60,109.20	\$60,109.20	\$60,109.20	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$60,109.20	\$60,109.20	\$60,109.20	\$60,109.20	\$60,109.20	\$60,109.20	\$60,109.20	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$60,109.20	\$60,109.20	\$60,109.20	\$60,109.20	\$60,109.20	\$60,109.20	\$60,109.20	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$5,487.20	\$5,487.20	\$5,487.20	\$5,487.20	\$5,487.20	\$5,487.20	\$5,487.20	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$487.20	\$487.20	\$487.20	\$487.20	\$487.20	\$487.20	\$487.20	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$487.20	\$487.20	\$487.20	\$487.20	\$487.20	\$487.20	\$487.20	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$487.20	\$487.20	\$487.20	\$487.20	\$487.20	\$487.20	\$487.20	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
3750 Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
3751 Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$27,238.00	\$27,238.00	\$27,238.00	\$27,238.00	\$27,238.00	\$27,238.00	\$27,238.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$27,238.00	\$27,238.00	\$27,238.00	\$27,238.00	\$27,238.00	\$27,238.00	\$27,238.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$27,238.00	\$27,238.00	\$27,238.00	\$27,238.00	\$27,238.00	\$27,238.00	\$27,238.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$27,238.00	\$27,238.00	\$27,238.00	\$27,238.00	\$27,238.00	\$27,238.00	\$27,238.00	\$0.00
ACCION: PROGRAMA MUNICIPAL DE CC	\$0.00	\$137,834.40	\$137,834.40	\$137,834.40	\$137,834.40	\$137,834.40	\$137,834.40	\$137,834.40	\$0.00
01402 ACCION: ADQ. DE VEHICULO TIPO SEDAN PARA SUPERVISION DE OBRAS									
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$379,900.00	\$379,900.00	\$379,900.00	\$379,900.00	\$379,900.00	\$379,900.00	\$379,900.00	\$0.00
6400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$379,900.00	\$379,900.00	\$379,900.00	\$379,900.00	\$379,900.00	\$379,900.00	\$379,900.00	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$379,900.00	\$379,900.00	\$379,900.00	\$379,900.00	\$379,900.00	\$379,900.00	\$379,900.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$379,900.00	\$379,900.00	\$379,900.00	\$379,900.00	\$379,900.00	\$379,900.00	\$379,900.00	\$0.00
ACCION: ADQ. DE VEHICULO TIPO SED.	\$0.00	\$379,900.00	\$379,900.00	\$379,900.00	\$379,900.00	\$379,900.00	\$379,900.00	\$379,900.00	\$0.00
01403 ACCION: AQUISICION DE VEHICULO TIPO SEDAN PARA TRASLADOS DEL DIF									
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$401,900.00	\$401,900.00	\$401,900.00	\$401,900.00	\$401,900.00	\$401,900.00	\$401,900.00	\$0.00
6400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$401,900.00	\$401,900.00	\$401,900.00	\$401,900.00	\$401,900.00	\$401,900.00	\$401,900.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022 (Reducciones)		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
5410	Vehículos y equipo terrestre	\$0.00	\$401,900.00	\$401,900.00	\$401,900.00	\$401,900.00	\$401,900.00	\$401,900.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$401,900.00	\$401,900.00	\$401,900.00	\$401,900.00	\$401,900.00	\$401,900.00	\$0.00
ACCION: ADQUISICION DE VEHICULO TIPO PICK UP PARA SUPERVISION DE OBRAS DEL DEPTO DE CADESOL		\$0.00	\$401,900.00	\$401,900.00	\$401,900.00	\$401,900.00	\$401,900.00	\$401,900.00	\$0.00
01404	ACCION: ADQ. DE VEHICULO TIPO PICK UP PARA SUPERVISION DE OBRAS DEL DEPTO DE CADESOL	\$0.00	\$459,500.00	\$459,500.00	\$459,500.00	\$459,500.00	\$459,500.00	\$459,500.00	\$0.00
5400	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$459,500.00	\$459,500.00	\$459,500.00	\$459,500.00	\$459,500.00	\$459,500.00	\$0.00
5410	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$459,500.00	\$459,500.00	\$459,500.00	\$459,500.00	\$459,500.00	\$459,500.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$459,500.00	\$459,500.00	\$459,500.00	\$459,500.00	\$459,500.00	\$459,500.00	\$0.00
ACCION: ADQ. DE VEHICULO TIPO PICK UP PARA SUPERVISION DE OBRAS DEL DEPTO DE CADESOL		\$0.00	\$459,500.00	\$459,500.00	\$459,500.00	\$459,500.00	\$459,500.00	\$459,500.00	\$0.00
01501	ACCION: CONVENIO CON LA SEDARH	\$0.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$0.00
8500	CONVENIOS	\$0.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$0.00
8530	Otros Convenios	\$0.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$0.00
8531	Otros Convenios	\$0.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$0.00
ACCION: CONVENIO CON LA SEDARH		\$0.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$1,125,000.00	\$0.00
01502	ACCION: RECOLECTORES DE BASURA PARA CABECERA MUNICIPAL	\$0.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$0.00
ACCION: RECOLECTORES DE BASURA		\$0.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$0.00
01601	OBRA: REHA DE DRENAJE SANITARIO EN LA CABECERA MUNICIPAL DE EBANO	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
6000	INVERSION PÚBLICA	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
OBRA: REHA DE DRENAJE SANITARIO		\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00



Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022 (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
O1602 ACCION: CONVENIO CON LA CEA	\$0.00	\$153,042.92	\$153,042.92	\$153,042.92	\$153,042.92	\$153,042.92	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$153,042.92	\$153,042.92	\$153,042.92	\$153,042.92	\$153,042.92	\$0.00
8500 CONVENIOS	\$0.00	\$153,042.92	\$153,042.92	\$153,042.92	\$153,042.92	\$153,042.92	\$0.00
8530 Otros Convenios	\$0.00	\$153,042.92	\$153,042.92	\$153,042.92	\$153,042.92	\$153,042.92	\$0.00
8531 Otros Convenios	\$0.00	\$153,042.92	\$153,042.92	\$153,042.92	\$153,042.92	\$153,042.92	\$0.00
ACCION: CONVENIO CON LA CEA	\$0.00	\$153,042.92	\$153,042.92	\$153,042.92	\$153,042.92	\$153,042.92	\$0.00
O1603 OBRA: MEJOR. DE RED DE AGUA POTABLE EN LA COL. SARH	\$0.00	\$1,203,878.59	\$1,203,878.59	\$1,203,878.59	\$1,203,878.59	\$1,203,878.59	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$1,203,878.59	\$1,203,878.59	\$1,203,878.59	\$1,203,878.59	\$1,203,878.59	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,203,878.59	\$1,203,878.59	\$1,203,878.59	\$1,203,878.59	\$1,203,878.59	\$0.00
6140 División de terrenos y construcción de obras de urbanización	\$0.00	\$1,203,878.59	\$1,203,878.59	\$1,203,878.59	\$1,203,878.59	\$1,203,878.59	\$0.00
6141 División de terrenos y construcción de obras de urbanización	\$0.00	\$1,203,878.59	\$1,203,878.59	\$1,203,878.59	\$1,203,878.59	\$1,203,878.59	\$0.00
OBRA: MEJOR. DE RED DE AGUA POT	\$0.00	\$1,203,878.59	\$1,203,878.59	\$1,203,878.59	\$1,203,878.59	\$1,203,878.59	\$0.00
O1604 OBRA: MANTO DE DREN PLUVIAL A C. ABIERTO EN COL. AVIACION, OBRERA Y PETROLERA DEL MEDIO DE EBANO	\$0.00	\$639,999.00	\$639,999.00	\$639,999.00	\$639,999.00	\$639,999.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$639,999.00	\$639,999.00	\$639,999.00	\$639,999.00	\$639,999.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$639,999.00	\$639,999.00	\$639,999.00	\$639,999.00	\$639,999.00	\$0.00
6140 División de terrenos y construcción de obras de urbanización	\$0.00	\$639,999.00	\$639,999.00	\$639,999.00	\$639,999.00	\$639,999.00	\$0.00
6141 División de terrenos y construcción de obras de urbanización	\$0.00	\$639,999.00	\$639,999.00	\$639,999.00	\$639,999.00	\$639,999.00	\$0.00
OBRA: MANTO DE DREN PLUVIAL A C.	\$0.00	\$639,999.00	\$639,999.00	\$639,999.00	\$639,999.00	\$639,999.00	\$0.00
O1605 OBRA: MANTO DE DREN PLUVIAL A C. ABIERTO EN COL. ANTONIO J. BERMUDEZ, DEL VALLE, LAS AMERICAS Y ESTACION DEL MEDIO DE EBANO	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00
6140 División de terrenos y construcción de obras de urbanización	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00
6141 División de terrenos y construcción de obras de urbanización	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00
OBRA: MANTO DE DREN PLUVIAL A C.	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00
O1606 OBRA: CONSTRUCCION DE RED DE DRENAJE SANITARIO EN LA COL. VALLE DORADO EN LA CARECERA MUNICIPAL	\$0.00	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$0.00



Egresos		Egresos		Egresos		Egresos		Egresos		Egresos	
Aprobado Al		Ampliaciones /		Egresos		Egresos		Egresos		Egresos	
31/12/2022		(Reducciones)		Modificado		Comprometido		Devengado		Ejercido	
Ejercicio del Presupuesto										Pagado	
										Subejercicio	
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$0.00
	OBRA: CONSTRUCCION DE RED DE DR	\$0.00	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$658,139.56	\$0.00
	O1607 OBRA: MANTO DE DREN PLUVIAL A CIELO ABIERTO EN COL. LAS AMERICAS Y ESTACION DEL MPIO DE EBANO										
6000	INVERSIÓN PÚBLICA	\$0.00	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$0.00
	OBRA: MANTO DE DREN PLUVIAL A CIE	\$0.00	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$849,752.87	\$0.00
	O1701 OBRA: MEJORAMIENTO DE BOCACALLES DE LA COL. LAZARO CARDENAS EN LA COL. AVIACION										
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$0.00
	OBRA: MEJORAMIENTO DE BOCACALLI	\$0.00	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$1,064,572.14	\$0.00
	O1702 OBRA: MEJORAMIENTO DE LA C. NUEVO LEON EN LA COL. AVIACION										
6000	INVERSIÓN PÚBLICA	\$0.00	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$0.00
	OBRA: MEJORAMIENTO DE LA C. NUEV	\$0.00	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$309,471.30	\$0.00
	O1703 OBRA: MEJORAMIENTO EN LA C. CHIHUAHUA EN LA COL. OBRERA										
6000	INVERSIÓN PÚBLICA	\$0.00	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$0.00
	OBRA: MEJORAMIENTO EN LA C. CHIH	\$0.00	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$408,426.36	\$0.00



Egresos		Egresos		Egresos		Egresos		Egresos		Egresos	
Ejercicio del Presupuesto		Aprobado Al	Ampliaciones /	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio		
		31/12/2022	(Reducciones)								
6000	INVERSIÓN PÚBLICA	\$0.00	\$562,488.19	\$562,488.19	\$562,488.19	\$562,488.19	\$562,488.19	\$562,488.19	\$562,488.19	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$562,488.19	\$562,488.19	\$562,488.19	\$562,488.19	\$562,488.19	\$562,488.19	\$562,488.19	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$562,488.19	\$562,488.19	\$562,488.19	\$562,488.19	\$562,488.19	\$562,488.19	\$562,488.19	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$562,488.19	\$562,488.19	\$562,488.19	\$562,488.19	\$562,488.19	\$562,488.19	\$562,488.19	\$0.00	\$0.00
	OBRA: MEJORAMIENTO DE LA C. GONZ	\$0.00	\$562,488.19	\$562,488.19	\$562,488.19	\$562,488.19	\$562,488.19	\$562,488.19	\$562,488.19	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$578,350.10	\$578,350.10	\$578,350.10	\$578,350.10	\$578,350.10	\$578,350.10	\$578,350.10	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$578,350.10	\$578,350.10	\$578,350.10	\$578,350.10	\$578,350.10	\$578,350.10	\$578,350.10	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$578,350.10	\$578,350.10	\$578,350.10	\$578,350.10	\$578,350.10	\$578,350.10	\$578,350.10	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$578,350.10	\$578,350.10	\$578,350.10	\$578,350.10	\$578,350.10	\$578,350.10	\$578,350.10	\$0.00	\$0.00
	OBRA: MEJORAMIENTO DE LA C. LAZA	\$0.00	\$578,350.10	\$578,350.10	\$578,350.10	\$578,350.10	\$578,350.10	\$578,350.10	\$578,350.10	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$0.00	\$0.00
	OBRA: MEJORAMIENTO DE GUARNICIO	\$0.00	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$1,122,306.98	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$823,150.30	\$823,150.30	\$823,150.30	\$823,150.30	\$823,150.30	\$823,150.30	\$823,150.30	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$823,150.30	\$823,150.30	\$823,150.30	\$823,150.30	\$823,150.30	\$823,150.30	\$823,150.30	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$823,150.30	\$823,150.30	\$823,150.30	\$823,150.30	\$823,150.30	\$823,150.30	\$823,150.30	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$823,150.30	\$823,150.30	\$823,150.30	\$823,150.30	\$823,150.30	\$823,150.30	\$823,150.30	\$0.00	\$0.00
	OBRA: MANTO DE GUARNICIONES Y B,	\$0.00	\$823,150.30	\$823,150.30	\$823,150.30	\$823,150.30	\$823,150.30	\$823,150.30	\$823,150.30	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,133,404.83	\$1,133,404.83	\$1,133,404.83	\$1,133,404.83	\$1,133,404.83	\$1,133,404.83	\$1,133,404.83	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,133,404.83	\$1,133,404.83	\$1,133,404.83	\$1,133,404.83	\$1,133,404.83	\$1,133,404.83	\$1,133,404.83	\$0.00	\$0.00



Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022 (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6140	\$0.00	\$1,133,404.83	\$1,133,404.83	\$1,133,404.83	\$1,133,404.83	\$1,133,404.83	\$0.00
6141	\$0.00	\$1,133,404.83	\$1,133,404.83	\$1,133,404.83	\$1,133,404.83	\$1,133,404.83	\$0.00
OBRA: MANTENIMIENTO DE GUARNICK	\$0.00	\$1,133,404.83	\$1,133,404.83	\$1,133,404.83	\$1,133,404.83	\$1,133,404.83	\$0.00
O1709 OBRA: MANTO DE GUARNICIONES Y BANQUETAS DE LA AVENIDA MIGUEL HIDALGO ENTRE C. BENITO JUAREZ Y LA CARRETERA CD. VALLES TAMPOCO EN LA CABECERA MUNICIPAL							
6000	\$0.00	\$848,915.65	\$848,915.65	\$848,915.65	\$848,915.65	\$848,915.65	\$0.00
6100	\$0.00	\$848,915.65	\$848,915.65	\$848,915.65	\$848,915.65	\$848,915.65	\$0.00
6140	\$0.00	\$848,915.65	\$848,915.65	\$848,915.65	\$848,915.65	\$848,915.65	\$0.00
6141	\$0.00	\$848,915.65	\$848,915.65	\$848,915.65	\$848,915.65	\$848,915.65	\$0.00
OBRA: MANTO DE GUARNICIONES Y B.	\$0.00	\$848,915.65	\$848,915.65	\$848,915.65	\$848,915.65	\$848,915.65	\$0.00
O1710 OBRA: MANTENIMIENTO DE ALUMBRADO PUBLICO EN VARIAS LOCALIDADES EN EBANO SLP							
6000	\$0.00	\$500,493.60	\$500,493.60	\$500,493.60	\$500,493.60	\$500,493.60	\$0.00
6100	\$0.00	\$500,493.60	\$500,493.60	\$500,493.60	\$500,493.60	\$500,493.60	\$0.00
6140	\$0.00	\$500,493.60	\$500,493.60	\$500,493.60	\$500,493.60	\$500,493.60	\$0.00
6141	\$0.00	\$500,493.60	\$500,493.60	\$500,493.60	\$500,493.60	\$500,493.60	\$0.00
OBRA: MANTENIMIENTO DE ALUMBRAD	\$0.00	\$500,493.60	\$500,493.60	\$500,493.60	\$500,493.60	\$500,493.60	\$0.00
O1711 OBRA: CONST DE MURO DE CONTENCIÓN EN LA CALLE EJERCITO NACIONAL DE LA COL. ZONA CUARTEL DEL MUNICIPIO DE EBANO							
6000	\$0.00	\$1,070,368.48	\$1,070,368.48	\$1,070,368.48	\$1,070,368.48	\$1,070,368.48	\$0.00
6100	\$0.00	\$1,070,368.48	\$1,070,368.48	\$1,070,368.48	\$1,070,368.48	\$1,070,368.48	\$0.00
6140	\$0.00	\$1,070,368.48	\$1,070,368.48	\$1,070,368.48	\$1,070,368.48	\$1,070,368.48	\$0.00
6141	\$0.00	\$1,070,368.48	\$1,070,368.48	\$1,070,368.48	\$1,070,368.48	\$1,070,368.48	\$0.00
OBRA: CONST DE MURO DE CONTENCI	\$0.00	\$1,070,368.48	\$1,070,368.48	\$1,070,368.48	\$1,070,368.48	\$1,070,368.48	\$0.00
O1712 OBRA: REHA DE BANQUETAS C. RAFAEL RAMIREZ COL. 20 DE NOVIEMBRE EN LA CABECERA MUNICIPAL							
6000	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00
6100	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00
6140	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00
6141	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00
OBRA: REHA DE BANQUETAS C. RAFAI	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00



Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022 (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
O1713 OBRA: AMPLIACION DE ALUMBRADO PUBLICO EN EL EJIFO PLAN DE IGUALA							
6000	INVERSIÓN PÚBLICA	\$0.00	\$326,052.61	\$326,052.61	\$326,052.61	\$326,052.61	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$326,052.61	\$326,052.61	\$326,052.61	\$326,052.61	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$326,052.61	\$326,052.61	\$326,052.61	\$326,052.61	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$326,052.61	\$326,052.61	\$326,052.61	\$326,052.61	\$0.00
	OBRA: AMPLIACION DE ALUMBRADO P	\$0.00	\$326,052.61	\$326,052.61	\$326,052.61	\$326,052.61	\$0.00
O1714 OBRA: PAVIMENTACION CON CONCRETO HIDRAULICO EN C. PINO SUAREZ DE LA COL. DR. OLINTANAR EN LA CARRETERA MUNICIPAL							
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$0.00
	OBRA: PAVIMENTACION CON CONCRE	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$0.00
O1715 OBRA: PAVIMENTACION DE C. VILLA DE ARRIAGA Y VALLES DE LA COL. EL HULE EN EL MUNICIPIO DE EBANO SLD							
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00
	OBRA: PAVIMENTACION DE C. VILLA DE	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00
O1716 OBRA: CONST DE PARQUE PUBLICO EN LA COL. INFONAVIT EN EL MPIO DE EBANO							
6000	INVERSIÓN PÚBLICA	\$0.00	\$811,262.57	\$811,262.57	\$811,262.57	\$811,262.57	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$811,262.57	\$811,262.57	\$811,262.57	\$811,262.57	\$0.00
6120	Edificación no habitacional	\$0.00	\$811,262.57	\$811,262.57	\$811,262.57	\$811,262.57	\$0.00
6121	Edificación no habitacional	\$0.00	\$811,262.57	\$811,262.57	\$811,262.57	\$811,262.57	\$0.00
	OBRA: CONST DE PARQUE PUBLICO EN	\$0.00	\$811,262.57	\$811,262.57	\$811,262.57	\$811,262.57	\$0.00
O1717 OBRA: CONST DE PARQUE PUBLICO EN LA COL. AVIACION EN EL MPIO DE EBANO							
6000	INVERSIÓN PÚBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00

Ejercicio del Presupuesto	Egresos					Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2022 (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido		
6120 Edificación no habitacional	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00
6121 Edificación no habitacional	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00
OBRA: CONST DE PARQUE PÚBLICO EN EL EJIDO	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00
O1718 OBRA: CONST DE PARQUE PÚBLICO EN LA COL. HIMNO NACIONAL EN EL MPIO DE EBANO							
6000 INVERSIÓN PÚBLICA	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
6120 Edificación no habitacional	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
6121 Edificación no habitacional	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
OBRA: CONST DE PARQUE PÚBLICO EN EL EJIDO	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
O1719 OBRA: REHA DE CALLES EN EL EJIDO AURELIO MANRIQUE DEL MPIO DE EBANO							
6000 INVERSIÓN PÚBLICA	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$0.00
6140 División de terrenos y construcción de obras de urbanización	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$0.00
6141 División de terrenos y construcción de obras de urbanización	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$0.00
OBRA: REHA DE CALLES EN EL EJIDO	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$0.00
O1720 OBRA: REHA DE CALLES EN EL EJIDO REFORMA EL ALTO DEL MPIO DE EBANO							
6000 INVERSIÓN PÚBLICA	\$0.00	\$2,037,454.16	\$2,037,454.16	\$2,037,454.16	\$2,037,454.16	\$2,037,454.16	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,037,454.16	\$2,037,454.16	\$2,037,454.16	\$2,037,454.16	\$2,037,454.16	\$0.00
6140 División de terrenos y construcción de obras de urbanización	\$0.00	\$2,037,454.16	\$2,037,454.16	\$2,037,454.16	\$2,037,454.16	\$2,037,454.16	\$0.00
6141 División de terrenos y construcción de obras de urbanización	\$0.00	\$2,037,454.16	\$2,037,454.16	\$2,037,454.16	\$2,037,454.16	\$2,037,454.16	\$0.00
OBRA: REHA DE CALLES EN EL EJIDO	\$0.00	\$2,037,454.16	\$2,037,454.16	\$2,037,454.16	\$2,037,454.16	\$2,037,454.16	\$0.00
O1721 OBRA: REHA DE CALLES ZACATECAS COL. SANTA ELENA DEL MPIO DE EBANO							
6000 INVERSIÓN PÚBLICA	\$0.00	\$825,942.83	\$825,942.83	\$825,942.83	\$825,942.83	\$825,942.83	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$825,942.83	\$825,942.83	\$825,942.83	\$825,942.83	\$825,942.83	\$0.00
6140 División de terrenos y construcción de obras de urbanización	\$0.00	\$825,942.83	\$825,942.83	\$825,942.83	\$825,942.83	\$825,942.83	\$0.00
6141 División de terrenos y construcción de obras de urbanización	\$0.00	\$825,942.83	\$825,942.83	\$825,942.83	\$825,942.83	\$825,942.83	\$0.00
OBRA: REHA DE CALLES ZACATECAS (\$0.00	\$825,942.83	\$825,942.83	\$825,942.83	\$825,942.83	\$825,942.83	\$0.00



Ejercicio del Presupuesto		Egresos					Ejercicio del Presupuesto	
		Aprobado Al	Ampliaciones /	Egresos	Egresos	Egresos	Egresos	Egresos
		31/12/2022	(Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
								Subejercicio
01722	OBRA: REHA CON CONCRETO HID EN EL MERCADO MPAL DE LA CABECERA MPAL EN EL MPIO DE EBANO							
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,436,660.00	\$1,436,660.00	\$1,436,660.00	\$1,436,660.00	\$1,436,660.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,436,660.00	\$1,436,660.00	\$1,436,660.00	\$1,436,660.00	\$1,436,660.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,436,660.00	\$1,436,660.00	\$1,436,660.00	\$1,436,660.00	\$1,436,660.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,436,660.00	\$1,436,660.00	\$1,436,660.00	\$1,436,660.00	\$1,436,660.00	\$0.00
	OBRA: REHA CON CONCRETO HID EN EL MERCADO MPAL DE LA CABECERA MPAL EN EL MPIO DE EBANO	\$0.00	\$1,436,660.00	\$1,436,660.00	\$1,436,660.00	\$1,436,660.00	\$1,436,660.00	\$0.00
01723	OBRA: CONST DE C. RURAL CON CONCRETO ASFALTICO EN PUJAL COY DEL MPIO DE EBANO							
6000	INVERSIÓN PÚBLICA	\$0.00	\$3,800,000.00	\$3,800,000.00	\$3,800,000.00	\$3,800,000.00	\$3,800,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$3,800,000.00	\$3,800,000.00	\$3,800,000.00	\$3,800,000.00	\$3,800,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$3,800,000.00	\$3,800,000.00	\$3,800,000.00	\$3,800,000.00	\$3,800,000.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$3,800,000.00	\$3,800,000.00	\$3,800,000.00	\$3,800,000.00	\$3,800,000.00	\$0.00
	OBRA: CONST DE C. RURAL CON CONCRETO ASFALTICO EN PUJAL COY DEL MPIO DE EBANO	\$0.00	\$3,800,000.00	\$3,800,000.00	\$3,800,000.00	\$3,800,000.00	\$3,800,000.00	\$0.00
01724	OBRA: REHA DE C. YUCATAN EN LA COL. AVIACION DEL MPIO DE EBANO							
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,746,264.00	\$1,746,264.00	\$1,746,264.00	\$1,746,264.00	\$1,746,264.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,746,264.00	\$1,746,264.00	\$1,746,264.00	\$1,746,264.00	\$1,746,264.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,746,264.00	\$1,746,264.00	\$1,746,264.00	\$1,746,264.00	\$1,746,264.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,746,264.00	\$1,746,264.00	\$1,746,264.00	\$1,746,264.00	\$1,746,264.00	\$0.00
	OBRA: REHA DE C. YUCATAN EN LA COL. AVIACION DEL MPIO DE EBANO	\$0.00	\$1,746,264.00	\$1,746,264.00	\$1,746,264.00	\$1,746,264.00	\$1,746,264.00	\$0.00
01725	OBRA: PAV. DE LA C. FRANCISCO GLZ BOCANEGRA COL. LAS AMERICAS MPIO DE EBANO							
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,421,132.01	\$1,421,132.01	\$1,421,132.01	\$1,421,132.01	\$1,421,132.01	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,421,132.01	\$1,421,132.01	\$1,421,132.01	\$1,421,132.01	\$1,421,132.01	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,421,132.01	\$1,421,132.01	\$1,421,132.01	\$1,421,132.01	\$1,421,132.01	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,421,132.01	\$1,421,132.01	\$1,421,132.01	\$1,421,132.01	\$1,421,132.01	\$0.00
	OBRA: PAV. DE LA C. FRANCISCO GLZ BOCANEGRA COL. LAS AMERICAS MPIO DE EBANO	\$0.00	\$1,421,132.01	\$1,421,132.01	\$1,421,132.01	\$1,421,132.01	\$1,421,132.01	\$0.00
01726	OBRA: REHA DE LA C. NUEVO MEXICO EN LA COL. SANTA ELENA DEL MPIO DE EBANO, S.L.P.							
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,222,472.60	\$1,222,472.60	\$1,222,472.60	\$1,222,472.60	\$1,222,472.60	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,222,472.60	\$1,222,472.60	\$1,222,472.60	\$1,222,472.60	\$1,222,472.60	\$0.00

		Egresos						
Ejercicio del Presupuesto		Aprobado Al 31/12/2022 (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,222,472.50	\$1,222,472.50	\$1,222,472.50	\$1,222,472.50	\$1,222,472.50	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,222,472.50	\$1,222,472.50	\$1,222,472.50	\$1,222,472.50	\$1,222,472.50	\$0.00
	OBRA: REHA DE LA C. NUEVO MEXICO	\$0.00	\$1,222,472.50	\$1,222,472.50	\$1,222,472.50	\$1,222,472.50	\$1,222,472.50	\$0.00
01727	OBRA: PAVIMENTACION CON CONCRETO HID DE LA C AHUALULCO EN LA COL. ZOSTEPEC							
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
	OBRA: PAVIMENTACION CON CONCRET	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
01728	OBRA: REHA DE LA CALLE BENITO JUAREZ EN EL EJIDO PONCIANO ARRIAGA DEL MPIO DE EBANO							
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,367,082.16	\$1,367,082.16	\$1,367,082.16	\$1,367,082.16	\$1,367,082.16	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,367,082.16	\$1,367,082.16	\$1,367,082.16	\$1,367,082.16	\$1,367,082.16	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,367,082.16	\$1,367,082.16	\$1,367,082.16	\$1,367,082.16	\$1,367,082.16	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,367,082.16	\$1,367,082.16	\$1,367,082.16	\$1,367,082.16	\$1,367,082.16	\$0.00
	OBRA: REHA DE LA CALLE BENITO JU	\$0.00	\$1,367,082.16	\$1,367,082.16	\$1,367,082.16	\$1,367,082.16	\$1,367,082.16	\$0.00
01729	OBRA: REHA DE LA CALLE 5 DE MAYO DEL EJIDO 20 DE NOVIEMBRE DEL MPIO DE EBANO SLP							
6000	INVERSIÓN PÚBLICA	\$0.00	\$939,894.64	\$939,894.64	\$939,894.64	\$939,894.64	\$939,894.64	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$939,894.64	\$939,894.64	\$939,894.64	\$939,894.64	\$939,894.64	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$939,894.64	\$939,894.64	\$939,894.64	\$939,894.64	\$939,894.64	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$939,894.64	\$939,894.64	\$939,894.64	\$939,894.64	\$939,894.64	\$0.00
	OBRA: REHA DE LA CALLE 5 DE MAYO	\$0.00	\$939,894.64	\$939,894.64	\$939,894.64	\$939,894.64	\$939,894.64	\$0.00
01730	OBRA: REHA DE ACCESO LATERAL DE LA CARRETERA VALLES-TAMPICO ENTRE LAS CALLES REFORMA Y PRIVADA MICROONDAS DE LA CARECERA MADAI							
6000	INVERSIÓN PÚBLICA	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
	OBRA: REHA DE ACCESO LATERAL DE	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00



Egresos		Egresos		Egresos		Egresos		Egresos		Egresos	
Ejercicio del Presupuesto		Aprobado Al	Ampliaciones /	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio		
		31/12/2022	(Reducciones)								
O1801 OBRA: REHA DE UNIDAD BASICA DE REHABILITACION (UBR) PARROCO MARTIN MARTINEZ MARIN EN LA CARECERA MUNICIPAL											
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$0.00	\$0.00
6240	División de terrenos y construcción de obras de urbanización	\$0.00	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$0.00	\$0.00
6241	División de terrenos y construcción de obras de urbanización	\$0.00	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$0.00	\$0.00
	OBRA: REHA DE UNIDAD BASICA DE R	\$0.00	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$2,487,226.46	\$0.00	\$0.00
O1802 OBRA: CONST DE CENTRO COMUNITARIO EN LA LOCALIDAD DE LAGUNA CHICA DEL MPIO DE EBANO SLD											
6000	INVERSIÓN PÚBLICA	\$0.00	\$979,889.91	\$979,889.91	\$979,889.91	\$979,889.91	\$979,889.91	\$979,889.91	\$979,889.91	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$979,889.91	\$979,889.91	\$979,889.91	\$979,889.91	\$979,889.91	\$979,889.91	\$979,889.91	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$979,889.91	\$979,889.91	\$979,889.91	\$979,889.91	\$979,889.91	\$979,889.91	\$979,889.91	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$979,889.91	\$979,889.91	\$979,889.91	\$979,889.91	\$979,889.91	\$979,889.91	\$979,889.91	\$0.00	\$0.00
	OBRA: CONST DE CENTRO COMUNITAR	\$0.00	\$979,889.91	\$979,889.91	\$979,889.91	\$979,889.91	\$979,889.91	\$979,889.91	\$979,889.91	\$0.00	\$0.00
O1803 OBRA: AMPL DE CENTRO COMUNITARIO EN LA LOCALIDAD ANTIGUA REFORMA											
6000	INVERSIÓN PÚBLICA	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
	OBRA: AMPL DE CENTRO COMUNITARI	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
O1901 ACCION:PROG. MPAL. DE APOYO A LA DAPAS											
3000	SERVICIOS GENERALES	\$0.00	\$1,089,286.05	\$1,089,286.05	\$1,089,286.05	\$1,089,286.05	\$1,089,286.05	\$1,089,286.05	\$1,089,286.05	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,089,286.05	\$1,089,286.05	\$1,089,286.05	\$1,089,286.05	\$1,089,286.05	\$1,089,286.05	\$1,089,286.05	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$971,881.00	\$971,881.00	\$971,881.00	\$971,881.00	\$971,881.00	\$971,881.00	\$971,881.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$971,881.00	\$971,881.00	\$971,881.00	\$971,881.00	\$971,881.00	\$971,881.00	\$971,881.00	\$0.00	\$0.00
3130	Agua	\$0.00	\$117,405.05	\$117,405.05	\$117,405.05	\$117,405.05	\$117,405.05	\$117,405.05	\$117,405.05	\$0.00	\$0.00
3131	Agua	\$0.00	\$117,405.05	\$117,405.05	\$117,405.05	\$117,405.05	\$117,405.05	\$117,405.05	\$117,405.05	\$0.00	\$0.00
	ACCION:PROG. MPAL. DE APOYO A LA I	\$0.00	\$1,089,286.05	\$1,089,286.05	\$1,089,286.05	\$1,089,286.05	\$1,089,286.05	\$1,089,286.05	\$1,089,286.05	\$0.00	\$0.00
O1902 OBRA: MANTENIMIENTO DE OLLAS DE CAPTACION EN EL MPIO DE EBANO											



Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022 (Reducciones)					Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	6000	6100	6130	6131	6000				
INVERSIÓN PÚBLICA	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	
Construcción de obras para el abastecimiento de agua, petróleo, f	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	
Construcción de obras para el abastecimiento de agua, petróleo, f	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	
OBRA: MANTENIMIENTO DE OLLAS DE	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	
O1903 ACCION: ADQ. DE BOMBA SUMERGIBLE 100 HP PARA SISTEMA DE ABASTECIMIENTO DE AGUA EL PEÑON EN EL EJIDO DONCIANO ARRIAGA DEL MUNICIPIO DE ERANOS	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	
INVERSIÓN PÚBLICA	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	
Ejecución de proyectos productivos no incluidos en conceptos ant	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	
Ejecución de proyectos productivos no incluidos en conceptos ant	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	
ACCION: ADQ. DE BOMBA SUMERGIBL	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	
O2001 OBRA: MANTENIMIENTO DE ALUMBRADO PÚBLICO DE LA C. VICENTE GUERRERO ENTRE CARRETERA CD. VALLES TAMBIQUO Y C. DONCIANO ARRIAGA EN LA CARECERA MUNICIPAL	\$0.00	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$0.00	
INVERSIÓN PÚBLICA	\$0.00	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$0.00	
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$0.00	
División de terrenos y construcción de obras de urbanización	\$0.00	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$0.00	
División de terrenos y construcción de obras de urbanización	\$0.00	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$0.00	
OBRA: MANTENIMIENTO DE ALUMBRAD	\$0.00	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$1,192,794.46	\$0.00	
O2002 OBRA: MANTO DE ALUMBRADO PÚBLICO DE LA CALLE MANUEL C. LARRAGA ENTRE CARRETERA CD. VALLES TAMBIQUO Y C. TAMASOYO - CALLE AGLISMOM VARIAS EN LA CARECERA MUNICIPAL	\$0.00	\$938,092.16	\$938,092.16	\$938,092.16	\$938,092.16	\$938,092.16	\$938,092.16	\$0.00	
INVERSIÓN PÚBLICA	\$0.00	\$938,092.16	\$938,092.16	\$938,092.16	\$938,092.16	\$938,092.16	\$938,092.16	\$0.00	
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$938,092.16	\$938,092.16	\$938,092.16	\$938,092.16	\$938,092.16	\$938,092.16	\$0.00	
División de terrenos y construcción de obras de urbanización	\$0.00	\$938,092.16	\$938,092.16	\$938,092.16	\$938,092.16	\$938,092.16	\$938,092.16	\$0.00	
División de terrenos y construcción de obras de urbanización	\$0.00	\$938,092.16	\$938,092.16	\$938,092.16	\$938,092.16	\$938,092.16	\$938,092.16	\$0.00	
OBRA: MANTO DE ALUMBRADO PUBLI	\$0.00	\$938,092.16	\$938,092.16	\$938,092.16	\$938,092.16	\$938,092.16	\$938,092.16	\$0.00	
O2003 ACCION: RENTA DE MAQUINARIA PARA EL MANTO DEL RELLENO SANITARIO MUNICIPAL PONIENTE DE ERANOS S.L.P	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	
SERVICIOS GENERALES	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	
SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	
Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	
Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	

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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022 (Reducciones)				Egresos Comprometido				Egresos Devengado		Egresos Ejercido		Egresos Pagado		Subejercicio		
ACCION: RENTA DE MAQUINARIA PARA MUNICIPAL																	
	3000		\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00
O2004 ACCION: RENTA DE MAQUINARIA PARA RELLENO SANITARIO 2DA ETAPA EN LA CABECERA MUNICIPAL																	
	3000	SERVICIOS GENERALES	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
	3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
	3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
	3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
ACCION: RENTA DE MAQUINARIA PARA MUNICIPAL																	
	3000		\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
O2005 ACCION: RENTA DE CAMION PARA EL MANTO DEL RELLENO SANITARIO MUNICIPAL PONIENTE																	
	3000	SERVICIOS GENERALES	\$0.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$0.00
	3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$0.00
	3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$0.00
	3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$0.00
ACCION: RENTA DE CAMION PARA EL I																	
	3000		\$0.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$670,000.00	\$0.00
O2006 ACCION: ARRENDAMIENTO DE RETROEXCAVADORA Y CAMION DE 14M3 PARA TRABAJOS DE LIMPIEZA EN LA ZONA CUARTEL																	
	3000	SERVICIOS GENERALES	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
	3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
	3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
	3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
ACCION: ARRENDAMIENTO DE RETRO																	
	3000		\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
O2101 OBRA: PROG DE MEJORAMIENTO DE VIVIENDA EN SU MODALIDAD DE CUARTO DORMITORIO EN VARIAS LOCALIDADES EN EL MUNICIPIO																	
	6000	INVERSIÓN PÚBLICA	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
	6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
	6110	Edificación habitacional	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
	6111	Edificación habitacional	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
OBRA: PROG DE MEJORAMIENTO DE V																	
	3000		\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
O2201 ACCION: PROGRAMA MPAL DE BRIGADAS(DESCACHARRIZACION) PARA LA ABATIZACION DEL DENECUE EN EL MUNICIPIO DE EBANO																	
	3000	SERVICIOS GENERALES	\$0.00	\$657,987.84	\$657,987.84	\$657,987.84	\$657,987.84	\$657,987.84	\$657,987.84	\$657,987.84	\$657,987.84	\$657,987.84	\$657,987.84	\$657,987.84	\$657,987.84	\$657,987.84	\$0.00



Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

Ejercicio del Presupuesto	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2022 (Reducciones)	Ampliaciones / (Reducciones)						
3500	\$0.00	\$557,987.84	\$557,987.84	\$557,987.84	\$557,987.84	\$557,987.84	\$557,987.84	\$0.00
3580	\$0.00	\$557,987.84	\$557,987.84	\$557,987.84	\$557,987.84	\$557,987.84	\$557,987.84	\$0.00
3581	\$0.00	\$557,987.84	\$557,987.84	\$557,987.84	\$557,987.84	\$557,987.84	\$557,987.84	\$0.00
ACCION: PROGRAMA MPAL DE BRIGAL								
	\$0.00	\$557,987.84	\$557,987.84	\$557,987.84	\$557,987.84	\$557,987.84	\$557,987.84	\$0.00
O2202 OBRA: PROGRAMA MUNICIPAL DE BRIGADAS DE DESCACHARRIZACION EN EL MUNICIPIO								
8000	\$0.00	\$1,669,334.88	\$1,669,334.88	\$1,669,334.88	\$1,669,334.88	\$1,669,334.88	\$1,669,334.88	\$0.00
8100	\$0.00	\$1,669,334.88	\$1,669,334.88	\$1,669,334.88	\$1,669,334.88	\$1,669,334.88	\$1,669,334.88	\$0.00
8140	\$0.00	\$1,669,334.88	\$1,669,334.88	\$1,669,334.88	\$1,669,334.88	\$1,669,334.88	\$1,669,334.88	\$0.00
8141	\$0.00	\$1,669,334.88	\$1,669,334.88	\$1,669,334.88	\$1,669,334.88	\$1,669,334.88	\$1,669,334.88	\$0.00
OBRA: PROGRAMA MUNICIPAL DE BRI								
	\$0.00	\$1,669,334.88	\$1,669,334.88	\$1,669,334.88	\$1,669,334.88	\$1,669,334.88	\$1,669,334.88	\$0.00
O2203 ACCION: BRIGADAS DE SALUD EN EL MPIO DE EBANO SLP								
2000	\$0.00	\$114,750.00	\$114,750.00	\$114,750.00	\$114,750.00	\$114,750.00	\$114,750.00	\$0.00
2600	\$0.00	\$114,750.00	\$114,750.00	\$114,750.00	\$114,750.00	\$114,750.00	\$114,750.00	\$0.00
2530	\$0.00	\$114,750.00	\$114,750.00	\$114,750.00	\$114,750.00	\$114,750.00	\$114,750.00	\$0.00
2531	\$0.00	\$114,750.00	\$114,750.00	\$114,750.00	\$114,750.00	\$114,750.00	\$114,750.00	\$0.00
ACCION: BRIGADAS DE SALUD EN EL M								
	\$0.00	\$114,750.00	\$114,750.00	\$114,750.00	\$114,750.00	\$114,750.00	\$114,750.00	\$0.00
O2301 OBRA: REHA DE ESPACIO MULTIDEPORTIVO "GIMNASIO MULTIDISCIPLINARIO 18 DE MARZO" DEL MUNICIPIO DE EBANO								
6000	\$0.00	\$430,247.13	\$430,247.13	\$430,247.13	\$430,247.13	\$430,247.13	\$430,247.13	\$0.00
6200	\$0.00	\$430,247.13	\$430,247.13	\$430,247.13	\$430,247.13	\$430,247.13	\$430,247.13	\$0.00
6290	\$0.00	\$430,247.13	\$430,247.13	\$430,247.13	\$430,247.13	\$430,247.13	\$430,247.13	\$0.00
6291	\$0.00	\$430,247.13	\$430,247.13	\$430,247.13	\$430,247.13	\$430,247.13	\$430,247.13	\$0.00
OBRA: REHA DE ESPACIO MULTIDEPOI								
	\$0.00	\$430,247.13	\$430,247.13	\$430,247.13	\$430,247.13	\$430,247.13	\$430,247.13	\$0.00
O2501 OBRA: REHA GENERAL DE AULAS DIDACTICAS EN LA ESC. PRIM. TIERRA Y LIBERTAD DEL EJIDO DILLAL COY EN EL MUNICIPIO DE EBANO								
8000	\$0.00	\$257,614.54	\$257,614.54	\$257,614.54	\$257,614.54	\$257,614.54	\$257,614.54	\$0.00
8100	\$0.00	\$257,614.54	\$257,614.54	\$257,614.54	\$257,614.54	\$257,614.54	\$257,614.54	\$0.00
8140	\$0.00	\$257,614.54	\$257,614.54	\$257,614.54	\$257,614.54	\$257,614.54	\$257,614.54	\$0.00
8141	\$0.00	\$257,614.54	\$257,614.54	\$257,614.54	\$257,614.54	\$257,614.54	\$257,614.54	\$0.00
OBRA: REHA GENERAL DE AULAS DIDACTICAS EN LA ESC. PRIM. TIERRA Y LIBERTAD DEL EJIDO DILLAL COY EN EL MUNICIPIO DE EBANO								
	\$0.00	\$257,614.54	\$257,614.54	\$257,614.54	\$257,614.54	\$257,614.54	\$257,614.54	\$0.00



Ejercicio del Presupuesto		Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos
		Aprobado Al	Ampliaciones /	(Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio	
		31/12/2022									
O2502 OBRA: CONT DE TECHADO EN AREAS DE IMPARTICION DE EDU. FISICA EN ESC. PRIM. JACINTO B.											
INVERSIÓN PÚBLICA											
6000		\$0.00	\$2,400,000.00		\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,400,000.00		\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$2,400,000.00		\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$2,400,000.00		\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00
OBRA: CONT DE TECHADO EN AREAS I		\$0.00	\$2,400,000.00		\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00
O2601 OBRA: AMPLIACION DE TECHADO EN AREAS DE IMPARTICION DE EDUCACION FISICA EN EL CECYTE PLANTEL Y EN EL IMBIO DE EBANO											
INVERSIÓN PÚBLICA											
6000		\$0.00	\$1,400,000.00		\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,400,000.00		\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,400,000.00		\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$1,400,000.00		\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$0.00
OBRA: AMPLIACIÓN DE TECHADO EN I		\$0.00	\$1,400,000.00		\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$0.00
O2701 ACCION: PROGRAMA MPAL DE DESPENSAS A GRUPOS VULNERABLEZ											
MATERIALES Y SUMINISTROS											
2000		\$0.00	\$300,000.00		\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$300,000.00		\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$300,000.00		\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$300,000.00		\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
ACCION: PROGRAMA MPAL DE DESPEN		\$0.00	\$300,000.00		\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
P1001 PENSIONES											
SERVICIOS GENERALES											
3000		\$0.00	\$181,094.00		\$181,094.00	\$181,094.00	\$181,094.00	\$181,094.00	\$181,094.00	\$181,094.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$181,094.00		\$181,094.00	\$181,094.00	\$181,094.00	\$181,094.00	\$181,094.00	\$181,094.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$181,094.00		\$181,094.00	\$181,094.00	\$181,094.00	\$181,094.00	\$181,094.00	\$181,094.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$0.00	\$181,094.00		\$181,094.00	\$181,094.00	\$181,094.00	\$181,094.00	\$181,094.00	\$181,094.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$5,600,000.00	\$634,271.30		\$6,034,271.30	\$6,034,271.30	\$6,034,271.30	\$6,034,271.30	\$6,034,271.30	\$6,034,271.30	\$0.00
4500	PENSIONES Y JUBILACIONES	\$5,600,000.00	\$634,271.30		\$6,034,271.30	\$6,034,271.30	\$6,034,271.30	\$6,034,271.30	\$6,034,271.30	\$6,034,271.30	\$0.00
4510	Pensiones	\$5,500,000.00	\$534,271.30		\$6,034,271.30	\$6,034,271.30	\$6,034,271.30	\$6,034,271.30	\$6,034,271.30	\$6,034,271.30	\$0.00
4511	Pensiones	\$5,500,000.00	\$534,271.30		\$6,034,271.30	\$6,034,271.30	\$6,034,271.30	\$6,034,271.30	\$6,034,271.30	\$6,034,271.30	\$0.00
PENSIONES		\$5,500,000.00	\$715,365.30		\$6,215,365.30	\$6,215,365.30	\$6,215,365.30	\$6,215,365.30	\$6,215,365.30	\$6,215,365.30	\$0.00

Egresos		Egresos		Egresos		Egresos		Egresos		Egresos	
Aprobado Al		Ampliaciones /		Egresos		Egresos		Egresos		Egresos	
31/12/2022		(Reducciones)		Modificado		Comprometido		Devengado		Ejercido	
Ejercicio del Presupuesto										Pagado	
										Subejercicio	
S1001 SALUD A LAS PERSONAS											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$2,150,000.00	-\$377,253.41	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$0.00
4400	AYUDAS SOCIALES	\$2,150,000.00	-\$377,253.41	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$0.00
4410	Ayudas sociales a personas	\$2,150,000.00	-\$377,253.41	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$0.00
4411	Ayudas sociales a personas	\$2,150,000.00	-\$377,253.41	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$0.00
SALUD A LAS PERSONAS		\$2,150,000.00	-\$377,253.41	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$1,772,746.59	\$0.00
S1002 AYUDA EN DEPORTE											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$500,000.00	-\$238,921.20	\$261,078.80	\$261,078.80	\$261,078.80	\$261,078.80	\$261,078.80	\$261,078.80	\$261,078.80	\$0.00
4400	AYUDAS SOCIALES	\$500,000.00	-\$238,921.20	\$261,078.80	\$261,078.80	\$261,078.80	\$261,078.80	\$261,078.80	\$261,078.80	\$261,078.80	\$0.00
4410	Ayudas sociales a personas	\$500,000.00	-\$238,921.20	\$261,078.80	\$261,078.80	\$261,078.80	\$261,078.80	\$261,078.80	\$261,078.80	\$261,078.80	\$0.00
4411	Ayudas sociales a personas	\$500,000.00	-\$238,921.20	\$261,078.80	\$261,078.80	\$261,078.80	\$261,078.80	\$261,078.80	\$261,078.80	\$261,078.80	\$0.00
AYUDA EN DEPORTE		\$500,000.00	-\$238,921.20	\$261,078.80	\$261,078.80	\$261,078.80	\$261,078.80	\$261,078.80	\$261,078.80	\$261,078.80	\$0.00
S1003 ASUNTOS RELIGIOSOS											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$500,000.00	-\$259,082.27	\$240,917.73	\$240,917.73	\$240,917.73	\$240,917.73	\$240,917.73	\$240,917.73	\$240,917.73	\$0.00
4400	AYUDAS SOCIALES	\$500,000.00	-\$259,082.27	\$240,917.73	\$240,917.73	\$240,917.73	\$240,917.73	\$240,917.73	\$240,917.73	\$240,917.73	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$500,000.00	-\$259,082.27	\$240,917.73	\$240,917.73	\$240,917.73	\$240,917.73	\$240,917.73	\$240,917.73	\$240,917.73	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$500,000.00	-\$259,082.27	\$240,917.73	\$240,917.73	\$240,917.73	\$240,917.73	\$240,917.73	\$240,917.73	\$240,917.73	\$0.00
ASUNTOS RELIGIOSOS		\$500,000.00	-\$259,082.27	\$240,917.73	\$240,917.73	\$240,917.73	\$240,917.73	\$240,917.73	\$240,917.73	\$240,917.73	\$0.00
S1004 AYUDA EN EDUCACIÓN BÁSICA											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$250,000.00	-\$62,526.77	\$187,473.23	\$187,473.23	\$187,473.23	\$187,473.23	\$187,473.23	\$187,473.23	\$187,473.23	\$0.00
4400	AYUDAS SOCIALES	\$250,000.00	-\$62,526.77	\$187,473.23	\$187,473.23	\$187,473.23	\$187,473.23	\$187,473.23	\$187,473.23	\$187,473.23	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$250,000.00	-\$62,526.77	\$187,473.23	\$187,473.23	\$187,473.23	\$187,473.23	\$187,473.23	\$187,473.23	\$187,473.23	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$250,000.00	-\$62,526.77	\$187,473.23	\$187,473.23	\$187,473.23	\$187,473.23	\$187,473.23	\$187,473.23	\$187,473.23	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$30,969.21	\$30,969.21	\$30,969.21	\$30,969.21	\$30,969.21	\$30,969.21	\$30,969.21	\$30,969.21	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$30,969.21	\$30,969.21	\$30,969.21	\$30,969.21	\$30,969.21	\$30,969.21	\$30,969.21	\$30,969.21	\$0.00
AYUDA EN EDUCACION BASICA		\$250,000.00	-\$62,526.77	\$187,473.23	\$187,473.23	\$187,473.23	\$187,473.23	\$187,473.23	\$187,473.23	\$187,473.23	\$0.00
S1005 AYUDA EN EDUCACIÓN MEDIA											