



MUNICIPIO DE VENADO SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/ene./2024 Al 30/abr./2024

Fecha y 01/jul./2024

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 12:41 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$41,497,445.05	\$738,029.82	\$42,235,474.87	\$12,173,326.20	\$12,173,326.20	\$12,160,358.60	\$12,156,789.60	\$30,062,148....
098 MUNICIPIO DE VENADO, S.L.P.	\$0.00	\$122,316.57	\$122,316.57	\$121,532.77	\$121,532.77	\$121,532.77	\$121,532.77	\$783.80
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$41,497,445.05	\$615,713.25	\$42,113,158.30	\$12,051,793.43	\$12,051,793.43	\$12,038,825.83	\$12,035,256.83	\$30,061,364....
2 Gasto de Capital	\$45,755,659.98	-\$738,029.82	\$45,017,630.16	\$14,995,652.50	\$7,609,635.23	\$7,609,635.23	\$7,609,635.23	\$37,407,994....
		-\$738,029.82						
003 BARRIO DE GUADALUPE	\$0.00	\$269,642.29	\$269,642.29	\$269,642.29	\$269,642.29	\$269,642.29	\$269,642.29	\$0.00
022 EL SALITRE	\$0.00	\$377,017.40	\$377,017.40	\$377,017.40	\$377,017.40	\$377,017.40	\$377,017.40	\$0.00
027 LA CIENEGA DE GUANAME	\$0.00	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$0.00
034 LA TRINIDAD	\$0.00	\$4,343,599.47	\$4,343,599.47	\$4,343,599.47	\$1,314,844.80	\$1,314,844.80	\$1,314,844.80	\$3,028,754.67
041 SAN MATEO	\$0.00	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$0.00
		-\$6,344,489.26						
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$45,755,659.98	-\$6,344,489.26	\$39,411,170.72	\$9,389,193.06	\$5,031,930.46	\$5,031,930.46	\$5,031,930.46	\$34,379,240....
3 Amortización de la deuda y disminución de pa	\$2,269,180.05	\$0.00	\$2,269,180.05	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$1,930,324.44
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$2,269,180.05	\$0.00	\$2,269,180.05	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$1,930,324.44
4 Pensiones y Jubilaciones	\$1,244,917.00	\$0.00	\$1,244,917.00	\$370,849.12	\$370,849.12	\$370,849.12	\$370,849.12	\$874,067.88
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$1,244,917.00	\$0.00	\$1,244,917.00	\$370,849.12	\$370,849.12	\$370,849.12	\$370,849.12	\$874,067.88
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$27,878,683.43	\$20,492,666.16	\$20,479,698.56	\$20,476,129.56	\$70,274,535....
Sin Ramo/Dependencia	\$90,767,202.08	\$0.00	\$90,767,202.08	\$27,878,683.43	\$20,492,666.16	\$20,479,698.56	\$20,476,129.56	\$70,274,535....
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$27,878,683.43	\$20,492,666.16	\$20,479,698.56	\$20,476,129.56	\$70,274,535....
Total	\$90,767,202.08	\$0.00	\$90,767,202.08	\$27,878,683.43	\$20,492,666.16	\$20,479,698.56	\$20,476,129.56	\$70,274,535....