



**MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2024 Al 30/abr./2024

Fecha y | 04/jul./2024
hora de Impresión | 10:17 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TAMAZUNCHALE	\$0.00	\$15,388,000.00	\$15,388,000.00	\$9,777,432.35	\$2,147,633.22	\$2,147,633.22	\$2,147,633.22	\$13,240,366.00
002	EL BANCO SAN FRANCISCO	\$0.00	\$7,000,000.00	\$7,000,000.00	\$3,648,499.00	\$3,648,499.00	\$3,648,499.00	\$3,648,499.00	\$3,351,501.00
008	AMATITLA TAMAN	\$0.00	\$1,530,103.97	\$1,530,103.97	\$1,530,103.97	\$0.00	\$0.00	\$0.00	\$1,530,103.97
012	ATLAJQUE	\$0.00	\$829,350.40	\$829,350.40	\$829,350.40	\$0.00	\$0.00	\$0.00	\$829,350.40
013	AXHUMOL	\$0.00	\$215,876.00	\$215,876.00	\$215,876.00	\$215,876.00	\$215,876.00	\$215,876.00	\$0.00
023	COJOLAPA	\$0.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00
033	CHAPULHUACANITO	\$0.00	\$753,584.36	\$753,584.36	\$753,584.36	\$0.00	\$0.00	\$0.00	\$753,584.36
048	IXTLAPALACO (CAB MPAL)	\$0.00	\$59,000.00	\$59,000.00	\$59,000.00	\$59,000.00	\$59,000.00	\$59,000.00	\$0.00
052	MECACHIQUICO	\$0.00	\$1,566,208.97	\$1,566,208.97	\$1,566,208.97	\$0.00	\$0.00	\$0.00	\$1,566,208.97
059	LAS PALOMAS	\$0.00	\$1,250,496.01	\$1,250,496.01	\$1,250,496.01	\$1,045,168.77	\$1,045,168.77	\$1,045,168.77	\$205,327.24
061	PAPATLACO SANTIAGO	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
070	RANCHO NUEVO	\$0.00	\$1,246,246.00	\$1,246,246.00	\$1,246,246.00	\$0.00	\$0.00	\$0.00	\$1,246,246.00
118	ENCINO SOLO	\$0.00	\$1,440,084.74	\$1,440,084.74	\$1,440,084.74	\$0.00	\$0.00	\$0.00	\$1,440,084.74
198	TENCAXAPA	\$0.00	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$850,000.00
199	TEOZELOC	\$0.00	\$1,920,000.00	\$1,920,000.00	\$1,920,000.00	\$0.00	\$0.00	\$0.00	\$1,920,000.00
202	TILAPA	\$0.00	\$1,024,802.00	\$1,024,802.00	\$1,024,802.00	\$0.00	\$0.00	\$0.00	\$1,024,802.00
206	TOROJATL	\$0.00	\$1,239,054.00	\$1,239,054.00	\$1,239,054.00	\$0.00	\$0.00	\$0.00	\$1,239,054.00
211	XOMOCO	\$0.00	\$1,565,465.24	\$1,565,465.24	\$1,565,465.24	\$0.00	\$0.00	\$0.00	\$1,565,465.24
221	SOQUIAMEL	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
238	BARRIO LAS PALMAS	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
239	PAHUAYO (SANTIAGO)	\$0.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00
319	PILCHAPULHUACAN	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
357	LALASTZINTLA	\$0.00	\$675,759.66	\$675,759.66	\$675,759.66	\$0.00	\$0.00	\$0.00	\$675,759.66
373	BARRIO SAN RAFAEL	\$0.00	\$1,985,295.87	\$1,985,295.87	\$1,985,295.87	\$0.00	\$0.00	\$0.00	\$1,985,295.87
404	BARRIO PROGRESO (SAN FRANCISCO)	\$0.00	\$1,560,000.00	\$1,560,000.00	\$1,560,000.00	\$0.00	\$0.00	\$0.00	\$1,560,000.00
410	LOS NARANJOS SANTIAGO	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00
999	H AYUNTAMIENTO	\$551,368,985.00	\$3,169,558.55	\$554,538,543.55	\$82,192,506.59	\$72,661,017.14	\$72,230,826.16	\$71,385,830.58	\$481,877,52...
Total		\$551,368,985.00	\$3,968,885.00	\$554,538,543.55	\$82,192,506.59	\$72,661,017.14	\$72,230,826.16	\$71,385,830.58	\$481,877,52...