



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y | 08/jun./2024
hora de Impresión | 02:26 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,858,191.02	\$297,256.00	\$26,155,447.02	\$8,018,499.59	\$18,136,947.43	\$8,018,499.59	\$0.00	\$18,136,947.43	\$8,018,499.59	\$8,018,499.59	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,000,000.00	\$0.00	\$9,000,000.00	\$3,130,285.59	\$5,869,714.41	\$3,130,285.59	\$0.00	\$5,869,714.41	\$3,130,285.59	\$3,130,285.59	\$0.00
1130 Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$3,130,285.59	\$5,869,714.41	\$3,130,285.59	\$0.00	\$5,869,714.41	\$3,130,285.59	\$3,130,285.59	\$0.00
1131 Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$3,130,285.59	\$5,869,714.41	\$3,130,285.59	\$0.00	\$5,869,714.41	\$3,130,285.59	\$3,130,285.59	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,690,564.42	\$2,309,435.58	\$1,690,564.42	\$0.00	\$2,309,435.58	\$1,690,564.42	\$1,690,564.42	\$0.00
1220 Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,690,564.42	\$2,309,435.58	\$1,690,564.42	\$0.00	\$2,309,435.58	\$1,690,564.42	\$1,690,564.42	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,690,564.42	\$2,309,435.58	\$1,690,564.42	\$0.00	\$2,309,435.58	\$1,690,564.42	\$1,690,564.42	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,800,000.00	\$0.00	\$3,800,000.00	\$806.30	\$3,799,193.70	\$806.30	\$0.00	\$3,799,193.70	\$806.30	\$806.30	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,800,000.00	\$0.00	\$3,800,000.00	\$806.30	\$3,799,193.70	\$806.30	\$0.00	\$3,799,193.70	\$806.30	\$806.30	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$800,000.00	\$0.00	\$800,000.00	\$180.33	\$799,819.67	\$180.33	\$0.00	\$799,819.67	\$180.33	\$180.33	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$625.97	\$2,999,374.03	\$625.97	\$0.00	\$2,999,374.03	\$625.97	\$625.97	\$0.00
1400 SEGURIDAD SOCIAL	\$1,958,191.02	\$297,256.00	\$2,255,447.02	\$770,239.00	\$1,485,208.02	\$770,239.00	\$0.00	\$1,485,208.02	\$770,239.00	\$770,239.00	\$0.00
1410 Aportaciones de seguridad social	\$1,058,191.02	\$297,256.00	\$1,355,447.02	\$385,466.23	\$969,980.79	\$385,466.23	\$0.00	\$969,980.79	\$385,466.23	\$385,466.23	\$0.00
1411 Aportaciones de seguridad social	\$1,058,191.02	\$297,256.00	\$1,355,447.02	\$385,466.23	\$969,980.79	\$385,466.23	\$0.00	\$969,980.79	\$385,466.23	\$385,466.23	\$0.00
1420 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$144,886.67	\$255,113.33	\$144,886.67	\$0.00	\$255,113.33	\$144,886.67	\$144,886.67	\$0.00
1421 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$144,886.67	\$255,113.33	\$144,886.67	\$0.00	\$255,113.33	\$144,886.67	\$144,886.67	\$0.00
1430 Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$239,886.10	\$260,113.90	\$239,886.10	\$0.00	\$260,113.90	\$239,886.10	\$239,886.10	\$0.00
1431 Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$239,886.10	\$260,113.90	\$239,886.10	\$0.00	\$260,113.90	\$239,886.10	\$239,886.10	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,100,000.00	\$0.00	\$7,100,000.00	\$2,426,604.28	\$4,673,395.72	\$2,426,604.28	\$0.00	\$4,673,395.72	\$2,426,604.28	\$2,426,604.28	\$0.00
1530 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$232,536.15	\$467,463.85	\$232,536.15	\$0.00	\$467,463.85	\$232,536.15	\$232,536.15	\$0.00
1531 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$232,536.15	\$467,463.85	\$232,536.15	\$0.00	\$467,463.85	\$232,536.15	\$232,536.15	\$0.00
1540 Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$2,194,068.13	\$4,205,931.87	\$2,194,068.13	\$0.00	\$4,205,931.87	\$2,194,068.13	\$2,194,068.13	\$0.00
1541 Prestaciones contractuales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$2,194,068.13	\$3,805,931.87	\$2,194,068.13	\$0.00	\$3,805,931.87	\$2,194,068.13	\$2,194,068.13	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$194,000.00	\$11,253.69	\$205,253.69	\$166,305.20	\$38,948.49	\$166,305.20	\$0.00	\$38,948.49	\$166,305.20	\$166,305.20	\$0.00
2100 Materiales de administración, emisión de documntos	\$72,000.00	\$13,784.58	\$85,784.58	\$64,574.69	\$21,209.89	\$64,574.69	\$0.00	\$21,209.89	\$64,574.69	\$64,574.69	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$6,471.00	\$25,471.00	\$15,395.20	\$10,075.80	\$15,395.20	\$0.00	\$10,075.80	\$15,395.20	\$15,395.20	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$6,471.00	\$25,471.00	\$15,395.20	\$10,075.80	\$15,395.20	\$0.00	\$10,075.80	\$15,395.20	\$15,395.20	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	-\$1,477.28	\$10,522.72	\$8,224.40	\$2,298.32	\$8,224.40	\$0.00	\$2,298.32	\$8,224.40	\$8,224.40	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	-\$1,477.28	\$10,522.72	\$8,224.40	\$2,298.32	\$8,224.40	\$0.00	\$2,298.32	\$8,224.40	\$8,224.40	\$0.00
2160 Material de limpieza	\$16,000.00	\$20,000.00	\$36,000.00	\$32,968.91	\$3,031.09	\$32,968.91	\$0.00	\$3,031.09	\$32,968.91	\$32,968.91	\$0.00
2161 Material de limpieza	\$16,000.00	\$20,000.00	\$36,000.00	\$32,968.91	\$3,031.09	\$32,968.91	\$0.00	\$3,031.09	\$32,968.91	\$32,968.91	\$0.00
2170 Materiales y útiles de enseñanza	\$25,000.00	-\$11,209.14	\$13,790.86	\$7,986.18	\$5,804.68	\$7,986.18	\$0.00	\$5,804.68	\$7,986.18	\$7,986.18	\$0.00
2171 Materiales y útiles de enseñanza	\$25,000.00	-\$11,209.14	\$13,790.86	\$7,986.18	\$5,804.68	\$7,986.18	\$0.00	\$5,804.68	\$7,986.18	\$7,986.18	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$60,000.00	-\$33,276.00	\$26,724.00	\$26,063.69	\$660.31	\$26,063.69	\$0.00	\$660.31	\$26,063.69	\$26,063.69	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y | 08/jun./2024
hora de Impresión | 02:26 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210 Productos alimenticios para personas	\$60,000.00	-\$33,276.00	\$26,724.00	\$26,063.69	\$660.31	\$26,063.69	\$0.00	\$660.31	\$26,063.69	\$26,063.69	\$0.00
2211 Productos alimenticios para personas	\$60,000.00	-\$33,276.00	\$26,724.00	\$26,063.69	\$660.31	\$26,063.69	\$0.00	\$660.31	\$26,063.69	\$26,063.69	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$50,000.00	\$17,141.96	\$67,141.96	\$53,771.65	\$13,370.31	\$53,771.65	\$0.00	\$13,370.31	\$53,771.65	\$53,771.65	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$2,000.00	\$2,000.00	\$792.00	\$1,208.00	\$792.00	\$0.00	\$1,208.00	\$792.00	\$792.00	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$2,000.00	\$2,000.00	\$792.00	\$1,208.00	\$792.00	\$0.00	\$1,208.00	\$792.00	\$792.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$2,500.00	\$2,500.00	\$2,200.00	\$300.00	\$2,200.00	\$0.00	\$300.00	\$2,200.00	\$2,200.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$2,500.00	\$2,500.00	\$2,200.00	\$300.00	\$2,200.00	\$0.00	\$300.00	\$2,200.00	\$2,200.00	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$6,000.00	\$6,000.00	\$2,802.08	\$3,197.92	\$2,802.08	\$0.00	\$3,197.92	\$2,802.08	\$2,802.08	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$6,000.00	\$6,000.00	\$2,802.08	\$3,197.92	\$2,802.08	\$0.00	\$3,197.92	\$2,802.08	\$2,802.08	\$0.00
2460 Material eléctrico y electrónico	\$30,000.00	-\$10,690.98	\$19,309.02	\$13,816.63	\$5,492.39	\$13,816.63	\$0.00	\$5,492.39	\$13,816.63	\$13,816.63	\$0.00
2461 Material eléctrico y electrónico	\$30,000.00	-\$10,690.98	\$19,309.02	\$13,816.63	\$5,492.39	\$13,816.63	\$0.00	\$5,492.39	\$13,816.63	\$13,816.63	\$0.00
2470 Artículos metálicos para la construcción	\$10,000.00	-\$4,697.00	\$5,303.00	\$3,803.68	\$1,499.32	\$3,803.68	\$0.00	\$1,499.32	\$3,803.68	\$3,803.68	\$0.00
2471 Artículos metálicos para la construcción	\$10,000.00	-\$4,697.00	\$5,303.00	\$3,803.68	\$1,499.32	\$3,803.68	\$0.00	\$1,499.32	\$3,803.68	\$3,803.68	\$0.00
2480 Materiales complementarios	\$0.00	\$2,000.00	\$2,000.00	\$913.00	\$1,087.00	\$913.00	\$0.00	\$1,087.00	\$913.00	\$913.00	\$0.00
2481 Materiales complementarios	\$0.00	\$2,000.00	\$2,000.00	\$913.00	\$1,087.00	\$913.00	\$0.00	\$1,087.00	\$913.00	\$913.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$10,000.00	\$20,029.94	\$30,029.94	\$29,444.26	\$585.68	\$29,444.26	\$0.00	\$585.68	\$29,444.26	\$29,444.26	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$10,000.00	\$20,029.94	\$30,029.94	\$29,444.26	\$585.68	\$29,444.26	\$0.00	\$585.68	\$29,444.26	\$29,444.26	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$5,300.00	\$5,300.00	\$4,820.74	\$479.26	\$4,820.74	\$0.00	\$479.26	\$4,820.74	\$4,820.74	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$150.00	\$150.00	\$85.00	\$65.00	\$85.00	\$0.00	\$65.00	\$85.00	\$85.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$150.00	\$150.00	\$85.00	\$65.00	\$85.00	\$0.00	\$65.00	\$85.00	\$85.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$2,700.00	\$2,700.00	\$2,350.74	\$349.26	\$2,350.74	\$0.00	\$349.26	\$2,350.74	\$2,350.74	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$2,700.00	\$2,700.00	\$2,350.74	\$349.26	\$2,350.74	\$0.00	\$349.26	\$2,350.74	\$2,350.74	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
2590 Otros productos químicos	\$0.00	\$250.00	\$250.00	\$185.00	\$65.00	\$185.00	\$0.00	\$65.00	\$185.00	\$185.00	\$0.00
2591 Otros productos químicos	\$0.00	\$250.00	\$250.00	\$185.00	\$65.00	\$185.00	\$0.00	\$65.00	\$185.00	\$185.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	-\$1,000.00	\$11,000.00	\$9,515.60	\$1,484.40	\$9,515.60	\$0.00	\$1,484.40	\$9,515.60	\$9,515.60	\$0.00
2610 Combustibles, lubricantes y aditivos	\$12,000.00	-\$1,000.00	\$11,000.00	\$9,515.60	\$1,484.40	\$9,515.60	\$0.00	\$1,484.40	\$9,515.60	\$9,515.60	\$0.00
2611 Combustibles, lubricantes y aditivos	\$12,000.00	-\$1,000.00	\$11,000.00	\$9,515.60	\$1,484.40	\$9,515.60	\$0.00	\$1,484.40	\$9,515.60	\$9,515.60	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$3,506.15	\$3,506.15	\$3,275.78	\$230.37	\$3,275.78	\$0.00	\$230.37	\$3,275.78	\$3,275.78	\$0.00
2710 Vestuario y uniformes	\$0.00	\$2,478.00	\$2,478.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$2,478.00	\$0.00
2711 Vestuario y uniformes	\$0.00	\$2,478.00	\$2,478.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$2,478.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$500.00	\$500.00	\$356.98	\$143.02	\$356.98	\$0.00	\$143.02	\$356.98	\$356.98	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$500.00	\$500.00	\$356.98	\$143.02	\$356.98	\$0.00	\$143.02	\$356.98	\$356.98	\$0.00
2740 Productos textiles	\$0.00	\$528.15	\$528.15	\$440.80	\$87.35	\$440.80	\$0.00	\$87.35	\$440.80	\$440.80	\$0.00



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2741	Productos textiles	\$0.00	\$528.15	\$528.15	\$440.80	\$87.35	\$440.80	\$0.00	\$87.35	\$440.80	\$440.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$5,797.00	\$5,797.00	\$4,283.05	\$1,513.95	\$4,283.05	\$0.00	\$1,513.95	\$4,283.05	\$4,283.05	\$0.00
2910	Herramientas menores	\$0.00	\$1,500.00	\$1,500.00	\$973.49	\$526.51	\$973.49	\$0.00	\$526.51	\$973.49	\$973.49	\$0.00
2911	Herramientas menores	\$0.00	\$1,500.00	\$1,500.00	\$973.49	\$526.51	\$973.49	\$0.00	\$526.51	\$973.49	\$973.49	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$3,800.00	\$3,800.00	\$2,812.56	\$987.44	\$2,812.56	\$0.00	\$987.44	\$2,812.56	\$2,812.56	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$3,800.00	\$3,800.00	\$2,812.56	\$987.44	\$2,812.56	\$0.00	\$987.44	\$2,812.56	\$2,812.56	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00	\$497.00	\$497.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00	\$497.00	\$497.00	\$0.00
3000	SERVICIOS GENERALES	\$1,107,100.00	\$772,516.40	\$1,879,616.40	\$1,008,937.64	\$870,678.76	\$1,008,937.64	\$0.00	\$870,678.76	\$1,008,937.64	\$1,008,937.64	\$0.00
3100	SERVICIOS BÁSICOS	\$175,898.00	\$101,720.00	\$277,618.00	\$132,753.21	\$144,864.79	\$132,753.21	\$0.00	\$144,864.79	\$132,753.21	\$132,753.21	\$0.00
3110	Energía eléctrica	\$60,000.00	\$39,120.00	\$99,120.00	\$62,795.00	\$36,325.00	\$62,795.00	\$0.00	\$36,325.00	\$62,795.00	\$62,795.00	\$0.00
3111	Energía eléctrica	\$60,000.00	\$39,120.00	\$99,120.00	\$62,795.00	\$36,325.00	\$62,795.00	\$0.00	\$36,325.00	\$62,795.00	\$62,795.00	\$0.00
3120	Gas	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$60,000.00	\$52,600.00	\$112,600.00	\$39,139.99	\$73,460.01	\$39,139.99	\$0.00	\$73,460.01	\$39,139.99	\$39,139.99	\$0.00
3131	Agua	\$60,000.00	\$52,600.00	\$112,600.00	\$39,139.99	\$73,460.01	\$39,139.99	\$0.00	\$73,460.01	\$39,139.99	\$39,139.99	\$0.00
3140	Telefonía Tradicional	\$35,000.00	\$10,000.00	\$45,000.00	\$17,940.92	\$27,059.08	\$17,940.92	\$0.00	\$27,059.08	\$17,940.92	\$17,940.92	\$0.00
3141	Telefonía tradicional	\$35,000.00	\$10,000.00	\$45,000.00	\$17,940.92	\$27,059.08	\$17,940.92	\$0.00	\$27,059.08	\$17,940.92	\$17,940.92	\$0.00
3150	Telefonía celular	\$4,800.00	\$0.00	\$4,800.00	\$1,597.00	\$3,203.00	\$1,597.00	\$0.00	\$3,203.00	\$1,597.00	\$1,597.00	\$0.00
3151	Telefonía celular	\$4,800.00	\$0.00	\$4,800.00	\$1,597.00	\$3,203.00	\$1,597.00	\$0.00	\$3,203.00	\$1,597.00	\$1,597.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	\$0.00	\$10,000.00	\$9,278.84	\$721.16	\$9,278.84	\$0.00	\$721.16	\$9,278.84	\$9,278.84	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$0.00	\$10,000.00	\$9,278.84	\$721.16	\$9,278.84	\$0.00	\$721.16	\$9,278.84	\$9,278.84	\$0.00
3180	Servicios postales y telegráficos	\$3,698.00	\$0.00	\$3,698.00	\$2,001.46	\$1,696.54	\$2,001.46	\$0.00	\$1,696.54	\$2,001.46	\$2,001.46	\$0.00
3181	Servicios postales y telegráficos	\$3,698.00	\$0.00	\$3,698.00	\$2,001.46	\$1,696.54	\$2,001.46	\$0.00	\$1,696.54	\$2,001.46	\$2,001.46	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$107,664.00	\$30,754.20	\$138,418.20	\$78,280.63	\$60,137.57	\$78,280.63	\$0.00	\$60,137.57	\$78,280.63	\$78,280.63	\$0.00
3220	Arrendamiento de edificios	\$83,664.00	\$5,970.00	\$89,634.00	\$37,608.72	\$52,025.28	\$37,608.72	\$0.00	\$52,025.28	\$37,608.72	\$37,608.72	\$0.00
3221	Arrendamiento de edificios	\$83,664.00	\$5,970.00	\$89,634.00	\$37,608.72	\$52,025.28	\$37,608.72	\$0.00	\$52,025.28	\$37,608.72	\$37,608.72	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$12,000.00	\$0.00	\$12,000.00	\$4,640.00	\$7,360.00	\$4,640.00	\$0.00	\$7,360.00	\$4,640.00	\$4,640.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$12,000.00	\$0.00	\$12,000.00	\$4,640.00	\$7,360.00	\$4,640.00	\$0.00	\$7,360.00	\$4,640.00	\$4,640.00	\$0.00
3270	Arrendamiento de activos intangibles	\$12,000.00	\$10,000.00	\$22,000.00	\$21,247.71	\$752.29	\$21,247.71	\$0.00	\$752.29	\$21,247.71	\$21,247.71	\$0.00
3271	Arrendamiento de activos intangibles	\$12,000.00	\$10,000.00	\$22,000.00	\$21,247.71	\$752.29	\$21,247.71	\$0.00	\$752.29	\$21,247.71	\$21,247.71	\$0.00
3290	Otros arrendamientos	\$0.00	\$14,784.20	\$14,784.20	\$14,784.20	\$0.00	\$14,784.20	\$0.00	\$0.00	\$14,784.20	\$14,784.20	\$0.00
3291	Otros arrendamientos	\$0.00	\$14,784.20	\$14,784.20	\$14,784.20	\$0.00	\$14,784.20	\$0.00	\$0.00	\$14,784.20	\$14,784.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$62,200.00	\$520,386.20	\$582,586.20	\$561,350.97	\$21,235.23	\$561,350.97	\$0.00	\$21,235.23	\$561,350.97	\$561,350.97	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión | 08/jun./2024
02:26 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$22,000.00	\$33,000.00	\$55,000.00	\$47,026.89	\$7,973.11	\$47,026.89	\$0.00	\$7,973.11	\$47,026.89	\$47,026.89	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$22,000.00	\$33,000.00	\$55,000.00	\$47,026.89	\$7,973.11	\$47,026.89	\$0.00	\$7,973.11	\$47,026.89	\$47,026.89	\$0.00
3380 Servicios de vigilancia	\$0.00	\$5,690.98	\$5,690.98	\$5,690.48	\$0.50	\$5,690.48	\$0.00	\$0.50	\$5,690.48	\$5,690.48	\$0.00
3381 Servicios de vigilancia	\$0.00	\$5,690.98	\$5,690.98	\$5,690.48	\$0.50	\$5,690.48	\$0.00	\$0.50	\$5,690.48	\$5,690.48	\$0.00
3390 Servicios profesionales, científicos y técnicois integrales	\$40,200.00	\$406,295.22	\$446,495.22	\$433,233.60	\$13,261.62	\$433,233.60	\$0.00	\$13,261.62	\$433,233.60	\$433,233.60	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$40,200.00	\$406,295.22	\$446,495.22	\$433,233.60	\$13,261.62	\$433,233.60	\$0.00	\$13,261.62	\$433,233.60	\$433,233.60	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$16,800.00	\$12,241.46	\$29,041.46	\$16,973.15	\$12,068.31	\$16,973.15	\$0.00	\$12,068.31	\$16,973.15	\$16,973.15	\$0.00
3410 Servicios financieros y bancarios	\$12,000.00	\$12,241.46	\$24,241.46	\$13,725.35	\$10,516.11	\$13,725.35	\$0.00	\$10,516.11	\$13,725.35	\$13,725.35	\$0.00
3411 Servicios financieros y bancarios	\$12,000.00	\$12,241.46	\$24,241.46	\$13,725.35	\$10,516.11	\$13,725.35	\$0.00	\$10,516.11	\$13,725.35	\$13,725.35	\$0.00
3450 Seguro de bienes patrimoniales	\$4,800.00	\$0.00	\$4,800.00	\$3,247.80	\$1,552.20	\$3,247.80	\$0.00	\$1,552.20	\$3,247.80	\$3,247.80	\$0.00
3451 Seguro de bienes patrimoniales	\$4,800.00	\$0.00	\$4,800.00	\$3,247.80	\$1,552.20	\$3,247.80	\$0.00	\$1,552.20	\$3,247.80	\$3,247.80	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,200.00	\$2,290.00	\$9,490.00	\$3,274.68	\$6,215.32	\$3,274.68	\$0.00	\$6,215.32	\$3,274.68	\$3,274.68	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$7,200.00	\$0.00	\$7,200.00	\$1,476.68	\$5,723.32	\$1,476.68	\$0.00	\$5,723.32	\$1,476.68	\$1,476.68	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$7,200.00	\$0.00	\$7,200.00	\$1,476.68	\$5,723.32	\$1,476.68	\$0.00	\$5,723.32	\$1,476.68	\$1,476.68	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$2,000.00	\$2,000.00	\$1,508.00	\$492.00	\$1,508.00	\$0.00	\$492.00	\$1,508.00	\$1,508.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$2,000.00	\$2,000.00	\$1,508.00	\$492.00	\$1,508.00	\$0.00	\$492.00	\$1,508.00	\$1,508.00	\$0.00
3700 Servicios de traslados y viáticos	\$37,338.00	-\$7,000.00	\$30,338.00	\$2,309.00	\$28,029.00	\$2,309.00	\$0.00	\$28,029.00	\$2,309.00	\$2,309.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$37,338.00	-\$7,000.00	\$30,338.00	\$2,309.00	\$28,029.00	\$2,309.00	\$0.00	\$28,029.00	\$2,309.00	\$2,309.00	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	-\$7,000.00	\$30,338.00	\$2,309.00	\$28,029.00	\$2,309.00	\$0.00	\$28,029.00	\$2,309.00	\$2,309.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$3,276.00	\$3,276.00	\$2,552.00	\$724.00	\$2,552.00	\$0.00	\$724.00	\$2,552.00	\$2,552.00	\$0.00
3840 Exposiciones	\$0.00	\$3,276.00	\$3,276.00	\$2,552.00	\$724.00	\$2,552.00	\$0.00	\$724.00	\$2,552.00	\$2,552.00	\$0.00
3841 Exposiciones	\$0.00	\$3,276.00	\$3,276.00	\$2,552.00	\$724.00	\$2,552.00	\$0.00	\$724.00	\$2,552.00	\$2,552.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$700,000.00	\$108,848.54	\$808,848.54	\$211,444.00	\$597,404.54	\$211,444.00	\$0.00	\$597,404.54	\$211,444.00	\$211,444.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$10,824.00	\$10,824.00	\$10,824.00	\$0.00	\$10,824.00	\$0.00	\$0.00	\$10,824.00	\$10,824.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$10,824.00	\$10,824.00	\$10,824.00	\$0.00	\$10,824.00	\$0.00	\$0.00	\$10,824.00	\$10,824.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	\$98,024.54	\$798,024.54	\$200,620.00	\$597,404.54	\$200,620.00	\$0.00	\$597,404.54	\$200,620.00	\$200,620.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	\$98,024.54	\$798,024.54	\$200,620.00	\$597,404.54	\$200,620.00	\$0.00	\$597,404.54	\$200,620.00	\$200,620.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
Total	\$27,159,291.02	\$1,085,879.09	\$28,245,170.11	\$9,198,595.43	\$19,046,574.68	\$9,198,595.43	\$0.00	\$19,046,574.68	\$9,198,595.43	\$9,198,595.43	\$0.00