

Listado Acumulado del Presupuesto

Fecha: 02/09/2024  
Hora: 10:19:07a. m.

Mes: AGOSTO

Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	IMPORTES PRESUPUESTALES MENSUALES					Por Ejercer Anual
					Comprometido	Devengado	Ejercido	Pagado	Disponible	
				Modificado	IMPORTES PRESUPUESTALES ACUMULADOS					
					Comprometido	Devengado	Ejercido	Pagado	Disponible	
0310	SISTEMA EDUCATIVO ESTATAL REGULAR	2,329,330,688.55	2,667,024,290.04	277,447,641.55	166,151.32	13,298,037.67	7,875,986.87	100,582,310.21	155,525,155.48	970,144,875.96
				1,997,542,943.18	4,244,673.69	17,415,972.64	44,100,446.78	1,631,118,320.97	300,663,529.10	
1000	SERVICIOS PERSONALES	2,188,876,249.30	2,396,729,617.08	242,965,959.46	0.00	10,023,059.68	6,539,362.27	90,641,089.46	135,762,448.05	847,775,555.20
				1,815,499,360.56	498,500.00	13,986,665.48	15,987,673.30	1,518,481,223.10	266,545,298.68	
2000	MATERIALES Y SUMINISTROS	6,476,567.25	6,259,933.75	514,713.92	166,151.32	0.00	135,661.00	98,442.29	114,459.31	5,612,735.19
				4,146,117.50	358,418.00	0.00	165,379.04	123,401.52	3,498,918.94	
3000	SERVICIOS GENERALES	10,847,954.00	46,435,335.35	6,952,735.17	0.00	4,116.99	1,147,164.60	6,601,389.46	-799,935.88	6,941,214.29
				43,382,964.54	186,167.69	19,246.16	1,240,842.72	38,047,864.49	3,888,843.48	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	116,242,718.00	207,287,239.86	26,440,300.00	0.00	3,270,861.00	0.00	0.00	23,169,439.00	106,139,183.28
				126,498,068.58	0.00	3,270,861.00	26,652,752.72	71,224,442.86	25,350,012.00	
6000	INVERSION PUBLICA	6,887,200.00	10,312,164.00	573,933.00	0.00	0.00	53,799.00	3,241,389.00	-2,721,255.00	3,676,188.00
				8,016,432.00	3,201,588.00	139,200.00	53,799.00	3,241,389.00	1,380,456.00	