

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 10/jul./2024
10:15 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$528,524,766.98	\$0.00	\$528,524,766.98	\$213,192,629.44	\$315,332,137.54	\$213,192,629.44	\$0.00	\$315,332,137.54	\$213,192,629.44	\$213,192,629.44	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$194,923,084.57	-\$900,000.00	\$194,023,084.57	\$88,630,302.85	\$105,392,781.72	\$88,630,302.85	\$0.00	\$105,392,781.72	\$88,630,302.85	\$88,630,302.85	\$0.00
1130 Sueldos base al personal permanente	\$194,923,084.57	-\$900,000.00	\$194,023,084.57	\$88,630,302.85	\$105,392,781.72	\$88,630,302.85	\$0.00	\$105,392,781.72	\$88,630,302.85	\$88,630,302.85	\$0.00
1131 Sueldos base al personal permanente	\$190,547,899.36	-\$900,000.00	\$189,647,899.36	\$86,388,365.51	\$103,259,533.85	\$86,388,365.51	\$0.00	\$103,259,533.85	\$86,388,365.51	\$86,388,365.51	\$0.00
1132 Complemento de sueldo	\$4,375,185.21	\$0.00	\$4,375,185.21	\$2,241,937.34	\$2,133,247.87	\$2,241,937.34	\$0.00	\$2,133,247.87	\$2,241,937.34	\$2,241,937.34	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$14,681,206.41	\$0.00	\$14,681,206.41	\$8,155,780.71	\$6,525,425.70	\$8,155,780.71	\$0.00	\$6,525,425.70	\$8,155,780.71	\$8,155,780.71	\$0.00
1210 Honorarios asimilables a salarios	\$14,681,206.41	\$0.00	\$14,681,206.41	\$8,155,780.71	\$6,525,425.70	\$8,155,780.71	\$0.00	\$6,525,425.70	\$8,155,780.71	\$8,155,780.71	\$0.00
1212 Honorarios por servicios personales independientes	\$14,681,206.41	\$0.00	\$14,681,206.41	\$8,155,780.71	\$6,525,425.70	\$8,155,780.71	\$0.00	\$6,525,425.70	\$8,155,780.71	\$8,155,780.71	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$50,725,272.74	\$0.00	\$50,725,272.74	\$6,967,982.08	\$43,757,290.66	\$6,967,982.08	\$0.00	\$43,757,290.66	\$6,967,982.08	\$6,967,982.08	\$0.00
1310 Primas por años de servicio efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$2,044,380.00	\$2,420,302.28	\$2,044,380.00	\$0.00	\$2,420,302.28	\$2,044,380.00	\$2,044,380.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$2,044,380.00	\$2,420,302.28	\$2,044,380.00	\$0.00	\$2,420,302.28	\$2,044,380.00	\$2,044,380.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$46,260,590.46	\$0.00	\$46,260,590.46	\$4,923,602.08	\$41,336,988.38	\$4,923,602.08	\$0.00	\$41,336,988.38	\$4,923,602.08	\$4,923,602.08	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$9,984,708.04	\$0.00	\$9,984,708.04	\$4,560,639.00	\$5,424,069.04	\$4,560,639.00	\$0.00	\$5,424,069.04	\$4,560,639.00	\$4,560,639.00	\$0.00
1322 Prima dominical	\$7,336.72	\$0.00	\$7,336.72	\$3,456.00	\$3,880.72	\$3,456.00	\$0.00	\$3,880.72	\$3,456.00	\$3,456.00	\$0.00
1323 Gratificación de fin de año	\$36,268,545.70	\$0.00	\$36,268,545.70	\$359,507.08	\$35,909,038.62	\$359,507.08	\$0.00	\$35,909,038.62	\$359,507.08	\$359,507.08	\$0.00
1400 SEGURIDAD SOCIAL	\$59,468,447.75	\$0.00	\$59,468,447.75	\$23,375,491.67	\$36,092,956.08	\$23,375,491.67	\$0.00	\$36,092,956.08	\$23,375,491.67	\$23,375,491.67	\$0.00
1410 Aportaciones de seguridad social	\$24,753,896.43	\$0.00	\$24,753,896.43	\$10,432,490.34	\$14,321,406.09	\$10,432,490.34	\$0.00	\$14,321,406.09	\$10,432,490.34	\$10,432,490.34	\$0.00
1411 Aportaciones de seguridad social	\$24,753,896.43	\$0.00	\$24,753,896.43	\$10,432,490.34	\$14,321,406.09	\$10,432,490.34	\$0.00	\$14,321,406.09	\$10,432,490.34	\$10,432,490.34	\$0.00
1420 Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$5,739,402.46	\$10,288,654.51	\$5,739,402.46	\$0.00	\$10,288,654.51	\$5,739,402.46	\$5,739,402.46	\$0.00
1421 Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$5,739,402.46	\$10,288,654.51	\$5,739,402.46	\$0.00	\$10,288,654.51	\$5,739,402.46	\$5,739,402.46	\$0.00
1430 Aportaciones al sistema para el retiro	\$18,686,494.35	\$0.00	\$18,686,494.35	\$7,203,598.87	\$11,482,895.48	\$7,203,598.87	\$0.00	\$11,482,895.48	\$7,203,598.87	\$7,203,598.87	\$0.00
1431 Aportaciones al sistema para el retiro	\$18,686,494.35	\$0.00	\$18,686,494.35	\$7,203,598.87	\$11,482,895.48	\$7,203,598.87	\$0.00	\$11,482,895.48	\$7,203,598.87	\$7,203,598.87	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$195,507,530.12	\$900,000.00	\$196,407,530.12	\$78,523,052.59	\$117,884,477.53	\$78,523,052.59	\$0.00	\$117,884,477.53	\$78,523,052.59	\$78,523,052.59	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$11,631,244.27	\$0.00	\$11,631,244.27	\$109,307.74	\$11,521,936.53	\$109,307.74	\$0.00	\$11,521,936.53	\$109,307.74	\$109,307.74	\$0.00
1511 Fondo de ahorro/ Apoyo económico para el ahorro	\$11,631,244.27	\$0.00	\$11,631,244.27	\$109,307.74	\$11,521,936.53	\$109,307.74	\$0.00	\$11,521,936.53	\$109,307.74	\$109,307.74	\$0.00
1520 Indemnizaciones	\$182,732.26	\$900,000.00	\$1,082,732.26	\$985,858.28	\$96,873.98	\$985,858.28	\$0.00	\$96,873.98	\$985,858.28	\$985,858.28	\$0.00
1521 Indemnizaciones y liquidaciones por retiro y haberes caíd	\$182,732.26	\$900,000.00	\$1,082,732.26	\$985,858.28	\$96,873.98	\$985,858.28	\$0.00	\$96,873.98	\$985,858.28	\$985,858.28	\$0.00
1530 Prestaciones y haberes de retiro	\$7,758,321.77	\$0.00	\$7,758,321.77	\$3,090,515.26	\$4,667,806.51	\$3,090,515.26	\$0.00	\$4,667,806.51	\$3,090,515.26	\$3,090,515.26	\$0.00
1531 Fondo de ahorro (Pensiones)	\$6,097,733.31	\$0.00	\$6,097,733.31	\$2,351,150.26	\$3,746,583.05	\$2,351,150.26	\$0.00	\$3,746,583.05	\$2,351,150.26	\$2,351,150.26	\$0.00
1533 Liquidación de las prestaciones (jubilación)	\$1,660,588.46	\$0.00	\$1,660,588.46	\$739,365.00	\$921,223.46	\$739,365.00	\$0.00	\$921,223.46	\$739,365.00	\$739,365.00	\$0.00
1540 Prestaciones contractuales	\$175,148,472.64	\$0.00	\$175,148,472.64	\$73,983,359.64	\$101,165,113.00	\$73,983,359.64	\$0.00	\$101,165,113.00	\$73,983,359.64	\$73,983,359.64	\$0.00
1541 Prestaciones contractuales mensuales	\$115,652,745.74	\$0.00	\$115,652,745.74	\$49,967,718.06	\$65,685,027.68	\$49,967,718.06	\$0.00	\$65,685,027.68	\$49,967,718.06	\$49,967,718.06	\$0.00
1542 Prestaciones contractuales anuales	\$59,495,726.90	\$0.00	\$59,495,726.90	\$24,015,641.58	\$35,480,085.32	\$24,015,641.58	\$0.00	\$35,480,085.32	\$24,015,641.58	\$24,015,641.58	\$0.00
1590 Otras prestaciones sociales y económicas	\$786,759.18	\$0.00	\$786,759.18	\$354,011.67	\$432,747.51	\$354,011.67	\$0.00	\$432,747.51	\$354,011.67	\$354,011.67	\$0.00
1592 Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,759.18	\$0.00	\$786,759.18	\$354,011.67	\$432,747.51	\$354,011.67	\$0.00	\$432,747.51	\$354,011.67	\$354,011.67	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$13,219,225.39	\$0.00	\$13,219,225.39	\$7,540,019.54	\$5,679,205.85	\$7,540,019.54	\$0.00	\$5,679,205.85	\$7,540,019.54	\$7,540,019.54	\$0.00
1710 Estímulos	\$13,219,225.39	\$0.00	\$13,219,225.39	\$7,540,019.54	\$5,679,205.85	\$7,540,019.54	\$0.00	\$5,679,205.85	\$7,540,019.54	\$7,540,019.54	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad y l	\$13,219,225.39	\$0.00	\$13,219,225.39	\$7,540,019.54	\$5,679,205.85	\$7,540,019.54	\$0.00	\$5,679,205.85	\$7,540,019.54	\$7,540,019.54	\$0.00
2000 MATERIALES Y SUMINISTRO	\$4,589,180.52	\$7,461,807.54	\$12,050,988.06	\$6,468,474.64	\$5,582,513.42	\$6,305,013.70	\$163,460.94	\$5,745,974.36	\$6,158,210.41	\$6,158,210.41	\$146,803.29
2100 Materiales de administración, emisión de documntos	\$796,326.22	\$1,816,833.79	\$2,613,160.01	\$1,448,875.41	\$1,164,284.60	\$1,347,526.87	\$101,348.54	\$1,265,633.14	\$1,345,353.68	\$1,345,353.68	\$2,173.19
2110 Materiales, útiles y equipos menores de oficina	\$390,524.98	\$364,543.89	\$755,068.87	\$631,391.70	\$123,677.17	\$530,043.16	\$101,348.54	\$225,025.71	\$530,043.16	\$530,043.16	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$390,524.98	\$364,543.89	\$755,068.87	\$631,391.70	\$123,677.17	\$530,043.16	\$101,348.54	\$225,025.71	\$530,043.16	\$530,043.16	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$52,786.00	\$175,955.32	\$149,453.79	\$26,501.53	\$149,453.79	\$0.00	\$26,501.53	\$147,280.60	\$147,280.60	\$2,173.19
2141 Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$52,786.00	\$175,955.32	\$149,453.79	\$26,501.53	\$149,453.79	\$0.00	\$26,501.53	\$147,280.60	\$147,280.60	\$2,173.19
2150 Material impreso e información digital	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$0.00	\$4,189.44	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$0.00	\$4,189.44	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$243,513.06	\$1,380,810.00	\$1,624,323.06	\$650,483.44	\$973,839.62	\$650,483.44	\$0.00	\$973,839.62	\$650,483.44	\$650,483.44	\$0.00
2161 Material de limpieza	\$243,513.06	\$1,380,810.00	\$1,624,323.06	\$650,483.44	\$973,839.62	\$650,483.44	\$0.00	\$973,839.62	\$650,483.44	\$650,483.44	\$0.00
2170 Materiales y útiles de enseñanza	\$34,929.42	\$17,693.90	\$52,623.32	\$17,546.48	\$35,076.84	\$17,546.48	\$0.00	\$35,076.84	\$17,546.48	\$17,546.48	\$0.00
2171 Materiales y útiles de enseñanza	\$34,929.42	\$17,693.90	\$52,623.32	\$17,546.48	\$35,076.84	\$17,546.48	\$0.00	\$35,076.84	\$17,546.48	\$17,546.48	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$494,162.95	\$3,466,535.92	\$3,960,698.87	\$1,780,300.68	\$2,180,398.19	\$1,780,300.68	\$0.00	\$2,180,398.19	\$1,713,342.15	\$1,713,342.15	\$66,958.53
2210 Productos alimenticios para personas	\$494,162.95	\$3,295,634.13	\$3,789,797.08	\$1,617,872.18	\$2,171,924.90	\$1,617,872.18	\$0.00	\$2,171,924.90	\$1,550,913.65	\$1,550,913.65	\$66,958.53
2211 Productos alimenticios para personas	\$220,517.48	\$1,725,327.58	\$1,945,845.06	\$275,252.62	\$1,670,592.44	\$275,252.62	\$0.00	\$1,670,592.44	\$249,449.73	\$249,449.73	\$25,802.89
2212 Alimentación en eventos oficiales	\$273,645.47	\$921,473.45	\$1,195,118.92	\$1,176,639.16	\$18,479.76	\$1,176,639.16	\$0.00	\$18,479.76	\$1,135,483.52	\$1,135,483.52	\$41,155.64
2213 Alimentación en programas de capacitación y adiestramie	\$0.00	\$13,833.10	\$13,833.10	\$4,290.20	\$9,542.90	\$4,290.20	\$0.00	\$9,542.90	\$4,290.20	\$4,290.20	\$0.00
2214 Alimentación para Internos	\$0.00	\$635,000.00	\$635,000.00	\$161,690.20	\$473,309.80	\$161,690.20	\$0.00	\$473,309.80	\$161,690.20	\$161,690.20	\$0.00
2220 Productos alimenticios para animales	\$0.00	\$163,045.79	\$163,045.79	\$159,669.00	\$3,376.79	\$159,669.00	\$0.00	\$3,376.79	\$159,669.00	\$159,669.00	\$0.00
2221 Productos alimenticios para animales	\$0.00	\$163,045.79	\$163,045.79	\$159,669.00	\$3,376.79	\$159,669.00	\$0.00	\$3,376.79	\$159,669.00	\$159,669.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$7,856.00	\$7,856.00	\$2,759.50	\$5,096.50	\$2,759.50	\$0.00	\$5,096.50	\$2,759.50	\$2,759.50	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$7,856.00	\$7,856.00	\$2,759.50	\$5,096.50	\$2,759.50	\$0.00	\$5,096.50	\$2,759.50	\$2,759.50	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$941.95	\$1,450.00	\$2,391.95	\$487.97	\$1,903.98	\$487.97	\$0.00	\$1,903.98	\$487.97	\$487.97	\$0.00
2330 Productos de papel, cartón e impresos adquiridos como n	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
2331 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQI	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
2360 Productos metálicos y a base de minerales no metálicos z	\$941.95	\$0.00	\$941.95	\$0.00	\$941.95	\$0.00	\$0.00	\$941.95	\$0.00	\$0.00	\$0.00
2361 PRODUCTOS METÁLICOS Y A BASE DE MINERALES I	\$941.95	\$0.00	\$941.95	\$0.00	\$941.95	\$0.00	\$0.00	\$941.95	\$0.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$500.00	\$500.00	\$487.97	\$12.03	\$487.97	\$0.00	\$12.03	\$487.97	\$487.97	\$0.00
2371 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$500.00	\$500.00	\$487.97	\$12.03	\$487.97	\$0.00	\$12.03	\$487.97	\$487.97	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$175,751.63	\$543,303.51	\$719,055.14	\$468,342.95	\$250,712.19	\$460,887.26	\$7,455.69	\$258,167.88	\$460,887.26	\$460,887.26	\$0.00

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2420	Cemento y productos de concreto	\$0.00	\$300.00	\$300.00	\$268.48	\$31.52	\$268.48	\$0.00	\$31.52	\$268.48	\$268.48	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$300.00	\$300.00	\$268.48	\$31.52	\$268.48	\$0.00	\$31.52	\$268.48	\$268.48	\$0.00
2430	Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$41,396.71	\$57,211.81	\$98,608.52	\$98,608.52	\$0.00	\$98,608.52	\$0.00	\$0.00	\$98,608.52	\$98,608.52	\$0.00
2441	Madera y productos de madera	\$41,396.71	\$57,211.81	\$98,608.52	\$98,608.52	\$0.00	\$98,608.52	\$0.00	\$0.00	\$98,608.52	\$98,608.52	\$0.00
2460	Material eléctrico y electrónico	\$4,949.44	\$147,206.61	\$152,156.05	\$137,655.13	\$14,500.92	\$130,199.44	\$7,455.69	\$21,956.61	\$130,199.44	\$130,199.44	\$0.00
2461	Material eléctrico y electrónico	\$4,949.44	\$147,206.61	\$152,156.05	\$137,655.13	\$14,500.92	\$130,199.44	\$7,455.69	\$21,956.61	\$130,199.44	\$130,199.44	\$0.00
2470	Artículos metálicos para la construcción	\$1,689.91	\$2,050.00	\$3,739.91	\$3,700.75	\$39.16	\$3,700.75	\$0.00	\$39.16	\$3,700.75	\$3,700.75	\$0.00
2471	Artículos metálicos para la construcción	\$1,689.91	\$2,050.00	\$3,739.91	\$3,700.75	\$39.16	\$3,700.75	\$0.00	\$39.16	\$3,700.75	\$3,700.75	\$0.00
2480	Materiales complementarios	\$14,349.76	\$14,650.00	\$28,999.76	\$6,508.96	\$22,490.80	\$6,508.96	\$0.00	\$22,490.80	\$6,508.96	\$6,508.96	\$0.00
2481	Materiales complementarios	\$14,349.76	\$14,650.00	\$28,999.76	\$6,508.96	\$22,490.80	\$6,508.96	\$0.00	\$22,490.80	\$6,508.96	\$6,508.96	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$109,027.59	\$321,885.09	\$430,912.68	\$221,601.11	\$209,311.57	\$221,601.11	\$0.00	\$209,311.57	\$221,601.11	\$221,601.11	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$109,027.59	\$321,885.09	\$430,912.68	\$221,601.11	\$209,311.57	\$221,601.11	\$0.00	\$209,311.57	\$221,601.11	\$221,601.11	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$50,611.57	\$963,986.00	\$1,014,597.57	\$333,079.61	\$681,517.96	\$318,180.70	\$14,898.91	\$696,416.87	\$318,180.70	\$318,180.70	\$0.00
2510	Productos químicos básicos	\$0.00	\$52,255.00	\$52,255.00	\$51,016.80	\$1,238.20	\$51,016.80	\$0.00	\$1,238.20	\$51,016.80	\$51,016.80	\$0.00
2511	Productos químicos básicos	\$0.00	\$52,255.00	\$52,255.00	\$51,016.80	\$1,238.20	\$51,016.80	\$0.00	\$1,238.20	\$51,016.80	\$51,016.80	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$950.00	\$950.00	\$709.00	\$241.00	\$709.00	\$0.00	\$241.00	\$709.00	\$709.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$950.00	\$950.00	\$709.00	\$241.00	\$709.00	\$0.00	\$241.00	\$709.00	\$709.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$898.69	\$784,760.00	\$785,658.69	\$222,627.35	\$563,031.34	\$207,728.44	\$14,898.91	\$577,930.25	\$207,728.44	\$207,728.44	\$0.00
2531	Medicinas y productos farmacéuticos	\$898.69	\$784,760.00	\$785,658.69	\$222,627.35	\$563,031.34	\$207,728.44	\$14,898.91	\$577,930.25	\$207,728.44	\$207,728.44	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$119,521.00	\$119,521.00	\$58,726.46	\$60,794.54	\$58,726.46	\$0.00	\$60,794.54	\$58,726.46	\$58,726.46	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$119,521.00	\$119,521.00	\$58,726.46	\$60,794.54	\$58,726.46	\$0.00	\$60,794.54	\$58,726.46	\$58,726.46	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$0.00	\$918.61	\$0.00	\$918.61	\$0.00	\$0.00	\$918.61	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$0.00	\$918.61	\$0.00	\$918.61	\$0.00	\$0.00	\$918.61	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$0.00	\$48,794.27	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$0.00	\$48,794.27	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,835,244.57	\$411,092.81	\$3,246,337.38	\$2,203,622.62	\$1,042,714.76	\$2,203,622.62	\$0.00	\$1,042,714.76	\$2,125,951.05	\$2,125,951.05	\$77,671.57
2610	Combustibles, lubricantes y aditivos	\$2,835,244.57	\$411,092.81	\$3,246,337.38	\$2,203,622.62	\$1,042,714.76	\$2,203,622.62	\$0.00	\$1,042,714.76	\$2,125,951.05	\$2,125,951.05	\$77,671.57
2611	Combustibles, lubricantes y aditivos	\$2,835,244.57	\$411,092.81	\$3,246,337.38	\$2,203,622.62	\$1,042,714.76	\$2,203,622.62	\$0.00	\$1,042,714.76	\$2,125,951.05	\$2,125,951.05	\$77,671.57
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$109,366.76	\$219,591.66	\$328,958.42	\$93,625.65	\$235,332.77	\$90,532.34	\$3,093.31	\$238,426.08	\$90,532.34	\$90,532.34	\$0.00
2710	Vestuario y uniformes	\$106,267.80	\$118,050.00	\$224,317.80	\$798.98	\$223,518.82	\$798.98	\$0.00	\$223,518.82	\$798.98	\$798.98	\$0.00
2711	Vestuario y uniformes	\$106,267.80	\$118,050.00	\$224,317.80	\$798.98	\$223,518.82	\$798.98	\$0.00	\$223,518.82	\$798.98	\$798.98	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y hora de Impresión | 10/jul./2024
10:15 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2720 Prendas de seguridad y protección personal	\$305.80	\$7,200.00	\$7,505.80	\$7,097.14	\$408.66	\$4,003.83	\$3,093.31	\$3,501.97	\$4,003.83	\$4,003.83	\$0.00
2721 Prendas de seguridad y protección personal	\$305.80	\$7,200.00	\$7,505.80	\$7,097.14	\$408.66	\$4,003.83	\$3,093.31	\$3,501.97	\$4,003.83	\$4,003.83	\$0.00
2730 Artículos deportivos	\$2,123.47	\$18,586.34	\$20,709.81	\$14,297.35	\$6,412.46	\$14,297.35	\$0.00	\$6,412.46	\$14,297.35	\$14,297.35	\$0.00
2731 Artículos deportivos	\$2,123.47	\$18,586.34	\$20,709.81	\$14,297.35	\$6,412.46	\$14,297.35	\$0.00	\$6,412.46	\$14,297.35	\$14,297.35	\$0.00
2740 Productos textiles	\$669.69	\$70,755.32	\$71,425.01	\$69,425.01	\$2,000.00	\$69,425.01	\$0.00	\$2,000.00	\$69,425.01	\$69,425.01	\$0.00
2741 Productos textiles	\$669.69	\$70,755.32	\$71,425.01	\$69,425.01	\$2,000.00	\$69,425.01	\$0.00	\$2,000.00	\$69,425.01	\$69,425.01	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$5,000.00	\$5,000.00	\$2,007.17	\$2,992.83	\$2,007.17	\$0.00	\$2,992.83	\$2,007.17	\$2,007.17	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$2,007.17	\$2,992.83	\$2,007.17	\$0.00	\$2,992.83	\$2,007.17	\$2,007.17	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$126,774.87	\$39,013.85	\$165,788.72	\$140,139.75	\$25,648.97	\$103,475.26	\$36,664.49	\$62,313.46	\$103,475.26	\$103,475.26	\$0.00
2910 Herramientas menores	\$565.90	\$15,135.00	\$15,700.90	\$11,575.85	\$4,125.05	\$10,417.01	\$1,158.84	\$5,283.89	\$10,417.01	\$10,417.01	\$0.00
2911 Herramientas menores	\$565.90	\$15,135.00	\$15,700.90	\$11,575.85	\$4,125.05	\$10,417.01	\$1,158.84	\$5,283.89	\$10,417.01	\$10,417.01	\$0.00
2920 Refacciones y accesorios menores de edificios	\$11,316.70	\$4,000.00	\$15,316.70	\$7,468.62	\$7,848.08	\$7,468.62	\$0.00	\$7,848.08	\$7,468.62	\$7,468.62	\$0.00
2921 Refacciones y accesorios menores de edificios	\$11,316.70	\$4,000.00	\$15,316.70	\$7,468.62	\$7,848.08	\$7,468.62	\$0.00	\$7,848.08	\$7,468.62	\$7,468.62	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$114,892.27	\$15,578.85	\$130,471.12	\$121,095.28	\$9,375.84	\$85,589.63	\$35,505.65	\$44,881.49	\$85,589.63	\$85,589.63	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$114,892.27	\$15,578.85	\$130,471.12	\$121,095.28	\$9,375.84	\$85,589.63	\$35,505.65	\$44,881.49	\$85,589.63	\$85,589.63	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$481,423,093.38	\$461,981.65	\$481,885,075.03	\$433,091,113.33	\$48,793,961.70	\$189,799,287.27	\$243,291,826.06	\$292,085,787.76	\$187,508,267.21	\$187,508,267.21	\$2,291,020.06
3100 SERVICIOS BÁSICOS	\$1,312,932.24	\$1,317,339.00	\$2,630,271.24	\$1,931,456.34	\$698,814.90	\$1,928,945.34	\$2,511.00	\$701,325.90	\$1,923,823.16	\$1,923,823.16	\$5,122.18
3110 Energía eléctrica	\$489,127.79	\$569,169.00	\$1,058,296.79	\$908,829.00	\$149,467.79	\$906,318.00	\$2,511.00	\$151,978.79	\$906,318.00	\$906,318.00	\$0.00
3111 Energía eléctrica	\$489,127.79	\$569,169.00	\$1,058,296.79	\$908,829.00	\$149,467.79	\$906,318.00	\$2,511.00	\$151,978.79	\$906,318.00	\$906,318.00	\$0.00
3120 Gas	\$2,192.56	\$282,150.00	\$284,342.56	\$194,306.98	\$90,035.58	\$194,306.98	\$0.00	\$90,035.58	\$189,644.80	\$189,644.80	\$4,662.18
3121 GAS	\$2,192.56	\$282,150.00	\$284,342.56	\$194,306.98	\$90,035.58	\$194,306.98	\$0.00	\$90,035.58	\$189,644.80	\$189,644.80	\$4,662.18
3130 Agua	\$122,510.90	\$233,040.00	\$355,550.90	\$182,445.59	\$173,105.31	\$182,445.59	\$0.00	\$173,105.31	\$181,985.59	\$181,985.59	\$460.00
3131 Agua	\$122,510.90	\$233,040.00	\$355,550.90	\$182,445.59	\$173,105.31	\$182,445.59	\$0.00	\$173,105.31	\$181,985.59	\$181,985.59	\$460.00
3140 Telefonía Tradicional	\$593,654.59	\$100,000.00	\$693,654.59	\$543,630.94	\$150,023.65	\$543,630.94	\$0.00	\$150,023.65	\$543,630.94	\$543,630.94	\$0.00
3141 Telefonía tradicional	\$593,654.59	\$100,000.00	\$693,654.59	\$543,630.94	\$150,023.65	\$543,630.94	\$0.00	\$150,023.65	\$543,630.94	\$543,630.94	\$0.00
3150 Telefonía celular	\$96,806.80	\$0.00	\$96,806.80	\$66,884.00	\$29,922.80	\$66,884.00	\$0.00	\$29,922.80	\$66,884.00	\$66,884.00	\$0.00
3151 Telefonía celular	\$96,806.80	\$0.00	\$96,806.80	\$66,884.00	\$29,922.80	\$66,884.00	\$0.00	\$29,922.80	\$66,884.00	\$66,884.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$112,760.00	\$112,760.00	\$12,760.00	\$100,000.00	\$12,760.00	\$0.00	\$100,000.00	\$12,760.00	\$12,760.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$112,760.00	\$112,760.00	\$12,760.00	\$100,000.00	\$12,760.00	\$0.00	\$100,000.00	\$12,760.00	\$12,760.00	\$0.00
3180 Servicios postales y telegráficos	\$8,639.60	\$20,220.00	\$28,859.60	\$22,599.83	\$6,259.77	\$22,599.83	\$0.00	\$6,259.77	\$22,599.83	\$22,599.83	\$0.00
3182 Servicios postales	\$8,639.60	\$20,220.00	\$28,859.60	\$22,599.83	\$6,259.77	\$22,599.83	\$0.00	\$6,259.77	\$22,599.83	\$22,599.83	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y hora de Impresión | 10/jul./2024
10:15 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$983,977.99	\$921,622.31	\$1,905,600.30	\$1,734,216.55	\$171,383.75	\$1,397,530.87	\$336,685.68	\$508,069.43	\$1,397,530.87	\$1,397,530.87	\$0.00
3220	Arrendamiento de edificios	\$552,927.87	\$20,500.00	\$573,427.87	\$568,142.15	\$5,285.72	\$560,664.47	\$7,477.68	\$12,763.40	\$560,664.47	\$560,664.47	\$0.00
3221	Arrendamiento de edificios	\$552,927.87	\$20,500.00	\$573,427.87	\$568,142.15	\$5,285.72	\$560,664.47	\$7,477.68	\$12,763.40	\$560,664.47	\$560,664.47	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$204,465.29	\$289,534.71	\$494,000.00	\$493,812.00	\$188.00	\$164,604.00	\$329,208.00	\$329,396.00	\$164,604.00	\$164,604.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$204,465.29	\$289,534.71	\$494,000.00	\$493,812.00	\$188.00	\$164,604.00	\$329,208.00	\$329,396.00	\$164,604.00	\$164,604.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,452.40	\$604,199.60	\$609,652.00	\$567,924.40	\$41,727.60	\$567,924.40	\$0.00	\$41,727.60	\$567,924.40	\$567,924.40	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,452.40	\$604,199.60	\$609,652.00	\$567,924.40	\$41,727.60	\$567,924.40	\$0.00	\$41,727.60	\$567,924.40	\$567,924.40	\$0.00
3290	Otros arrendamientos	\$221,132.43	\$7,388.00	\$228,520.43	\$104,338.00	\$124,182.43	\$104,338.00	\$0.00	\$124,182.43	\$104,338.00	\$104,338.00	\$0.00
3291	Otros arrendamientos	\$221,132.43	\$7,388.00	\$228,520.43	\$104,338.00	\$124,182.43	\$104,338.00	\$0.00	\$124,182.43	\$104,338.00	\$104,338.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,239,618.06	\$4,305,401.64	\$6,545,019.70	\$3,447,506.98	\$3,097,512.72	\$3,447,506.98	\$0.00	\$3,097,512.72	\$3,447,506.98	\$3,447,506.98	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$0.00	\$915,336.58	\$538,153.64	\$377,182.94	\$538,153.64	\$0.00	\$377,182.94	\$538,153.64	\$538,153.64	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$0.00	\$915,336.58	\$538,153.64	\$377,182.94	\$538,153.64	\$0.00	\$377,182.94	\$538,153.64	\$538,153.64	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$4,837.27	\$0.00	\$4,837.27	\$0.00	\$4,837.27	\$0.00	\$0.00	\$4,837.27	\$0.00	\$0.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$4,837.27	\$0.00	\$4,837.27	\$0.00	\$4,837.27	\$0.00	\$0.00	\$4,837.27	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$110,350.00	\$110,350.00	\$7,850.00	\$102,500.00	\$7,850.00	\$0.00	\$102,500.00	\$7,850.00	\$7,850.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$110,350.00	\$110,350.00	\$7,850.00	\$102,500.00	\$7,850.00	\$0.00	\$102,500.00	\$7,850.00	\$7,850.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$364,034.22	\$365,000.00	\$729,034.22	\$357,477.20	\$371,557.02	\$357,477.20	\$0.00	\$371,557.02	\$357,477.20	\$357,477.20	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$364,034.22	\$365,000.00	\$729,034.22	\$357,477.20	\$371,557.02	\$357,477.20	\$0.00	\$371,557.02	\$357,477.20	\$357,477.20	\$0.00
3380	Servicios de vigilancia	\$26,745.45	\$9,500.00	\$36,245.45	\$22,000.00	\$14,245.45	\$22,000.00	\$0.00	\$14,245.45	\$22,000.00	\$22,000.00	\$0.00
3381	Servicios de vigilancia	\$26,745.45	\$9,500.00	\$36,245.45	\$22,000.00	\$14,245.45	\$22,000.00	\$0.00	\$14,245.45	\$22,000.00	\$22,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$928,664.54	\$3,820,551.64	\$4,749,216.18	\$2,522,026.14	\$2,227,190.04	\$2,522,026.14	\$0.00	\$2,227,190.04	\$2,522,026.14	\$2,522,026.14	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$928,664.54	\$3,820,551.64	\$4,749,216.18	\$2,522,026.14	\$2,227,190.04	\$2,522,026.14	\$0.00	\$2,227,190.04	\$2,522,026.14	\$2,522,026.14	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$322,441.87	\$365,952.97	\$688,394.84	\$656,558.08	\$31,836.76	\$67,690.09	\$588,867.99	\$620,704.75	\$67,690.09	\$67,690.09	\$0.00
3410	Servicios financieros y bancarios	\$3,862.07	\$0.00	\$3,862.07	\$2,564.70	\$1,297.37	\$2,564.70	\$0.00	\$1,297.37	\$2,564.70	\$2,564.70	\$0.00
3411	Servicios financieros y bancarios	\$3,862.07	\$0.00	\$3,862.07	\$2,564.70	\$1,297.37	\$2,564.70	\$0.00	\$1,297.37	\$2,564.70	\$2,564.70	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$2,000.00	\$33,255.62	\$33,178.59	\$77.03	\$33,178.59	\$0.00	\$77.03	\$33,178.59	\$33,178.59	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$2,000.00	\$33,255.62	\$33,178.59	\$77.03	\$33,178.59	\$0.00	\$77.03	\$33,178.59	\$33,178.59	\$0.00
3450	Seguro de bienes patrimoniales	\$256,861.82	\$363,952.97	\$620,814.79	\$620,814.79	\$0.00	\$31,946.80	\$588,867.99	\$588,867.99	\$31,946.80	\$31,946.80	\$0.00
3451	Seguro de bienes patrimoniales	\$256,861.82	\$363,952.97	\$620,814.79	\$620,814.79	\$0.00	\$31,946.80	\$588,867.99	\$588,867.99	\$31,946.80	\$31,946.80	\$0.00
3470	Fletes y maniobras	\$30,462.36	\$0.00	\$30,462.36	\$0.00	\$30,462.36	\$0.00	\$0.00	\$30,462.36	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$30,462.36	\$0.00	\$30,462.36	\$0.00	\$30,462.36	\$0.00	\$0.00	\$30,462.36	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,202,793.35	-\$260,614.33	\$2,942,179.02	\$1,877,448.41	\$1,064,730.61	\$1,824,332.16	\$53,116.25	\$1,117,846.86	\$1,773,193.15	\$1,773,193.15	\$51,139.01
3510	Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	-\$982,696.54	\$1,298,066.65	\$475,039.85	\$823,026.80	\$475,039.85	\$0.00	\$823,026.80	\$475,039.85	\$475,039.85	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	-\$982,696.54	\$1,298,066.65	\$475,039.85	\$823,026.80	\$475,039.85	\$0.00	\$823,026.80	\$475,039.85	\$475,039.85	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$38,441.15	\$104,846.65	\$93,401.89	\$11,444.76	\$71,025.64	\$22,376.25	\$33,821.01	\$71,025.64	\$71,025.64	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y hora de Impresión | 10/jul./2024
10:15 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$38,441.15	\$104,846.65	\$93,401.89	\$11,444.76	\$71,025.64	\$22,376.25	\$33,821.01	\$71,025.64	\$71,025.64	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$7,762.21	\$0.00	\$7,762.21	\$1,665.01	\$6,097.20	\$1,665.01	\$0.00	\$6,097.20	\$0.00	\$0.00	\$1,665.01
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$7,762.21	\$0.00	\$7,762.21	\$1,665.01	\$6,097.20	\$1,665.01	\$0.00	\$6,097.20	\$0.00	\$0.00	\$1,665.01
3540 Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$277,648.74	\$277,648.74	\$276,882.35	\$766.39	\$276,882.35	\$0.00	\$766.39	\$276,882.35	\$276,882.35	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$277,648.74	\$277,648.74	\$276,882.35	\$766.39	\$276,882.35	\$0.00	\$766.39	\$276,882.35	\$276,882.35	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$13,553.00	\$737,862.76	\$641,574.37	\$96,288.39	\$612,574.37	\$29,000.00	\$125,288.39	\$591,114.37	\$591,114.37	\$21,460.00
3551 Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$13,553.00	\$737,862.76	\$641,574.37	\$96,288.39	\$612,574.37	\$29,000.00	\$125,288.39	\$591,114.37	\$591,114.37	\$21,460.00
3570 Instalación, reparación y mantenimiento de maquinaria y i	\$68,654.11	\$367,391.32	\$436,045.43	\$325,656.31	\$110,389.12	\$325,656.31	\$0.00	\$110,389.12	\$297,642.31	\$297,642.31	\$28,014.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$68,654.11	\$367,391.32	\$436,045.43	\$325,656.31	\$110,389.12	\$325,656.31	\$0.00	\$110,389.12	\$297,642.31	\$297,642.31	\$28,014.00
3580 Servicios de limpieza y manejo de desechos	\$2,241.36	\$5,550.00	\$7,791.36	\$6,678.63	\$1,112.73	\$6,678.63	\$0.00	\$1,112.73	\$6,678.63	\$6,678.63	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$2,241.36	\$5,550.00	\$7,791.36	\$6,678.63	\$1,112.73	\$6,678.63	\$0.00	\$1,112.73	\$6,678.63	\$6,678.63	\$0.00
3590 Servicios de jardinería y fumigación	\$52,657.22	\$19,498.00	\$72,155.22	\$56,550.00	\$15,605.22	\$54,810.00	\$1,740.00	\$17,345.22	\$54,810.00	\$54,810.00	\$0.00
3591 Servicios de jardinería y fumigación	\$52,657.22	\$19,498.00	\$72,155.22	\$56,550.00	\$15,605.22	\$54,810.00	\$1,740.00	\$17,345.22	\$54,810.00	\$54,810.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,101,087.46	-\$370,123.03	\$730,964.43	\$476,201.57	\$254,762.86	\$465,158.37	\$11,043.20	\$265,806.06	\$465,158.37	\$465,158.37	\$0.00
3610 Difusión por radio,televisión y otros medios de mensaje s	\$1,100,387.01	-\$370,123.03	\$730,263.98	\$476,201.57	\$254,062.41	\$465,158.37	\$11,043.20	\$265,105.61	\$465,158.37	\$465,158.37	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$107,968.31	\$0.00	\$107,968.31	\$40,473.09	\$67,495.22	\$40,473.09	\$0.00	\$67,495.22	\$40,473.09	\$40,473.09	\$0.00
3613 Servicios de impresión y reproducción	\$992,418.70	-\$370,123.03	\$622,295.67	\$435,728.48	\$186,567.19	\$424,685.28	\$11,043.20	\$197,610.39	\$424,685.28	\$424,685.28	\$0.00
3640 Servicios de revelado de fotografías	\$700.45	\$0.00	\$700.45	\$0.00	\$700.45	\$0.00	\$0.00	\$700.45	\$0.00	\$0.00	\$0.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$700.45	\$0.00	\$700.45	\$0.00	\$700.45	\$0.00	\$0.00	\$700.45	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$1,265,358.08	\$693,938.98	\$1,959,297.06	\$908,562.04	\$1,050,735.02	\$908,562.04	\$0.00	\$1,050,735.02	\$908,562.04	\$908,562.04	\$0.00
3710 Pasajes aéreos	\$25,207.59	\$0.00	\$25,207.59	\$0.00	\$25,207.59	\$0.00	\$0.00	\$25,207.59	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$25,207.59	\$0.00	\$25,207.59	\$0.00	\$25,207.59	\$0.00	\$0.00	\$25,207.59	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$1,240,150.49	\$578,938.98	\$1,819,089.47	\$794,925.30	\$1,024,164.17	\$794,925.30	\$0.00	\$1,024,164.17	\$794,925.30	\$794,925.30	\$0.00
3751 Viáticos en el país	\$1,240,150.49	\$578,938.98	\$1,819,089.47	\$794,925.30	\$1,024,164.17	\$794,925.30	\$0.00	\$1,024,164.17	\$794,925.30	\$794,925.30	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$115,000.00	\$115,000.00	\$113,636.74	\$1,363.26	\$113,636.74	\$0.00	\$1,363.26	\$113,636.74	\$113,636.74	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$115,000.00	\$115,000.00	\$113,636.74	\$1,363.26	\$113,636.74	\$0.00	\$1,363.26	\$113,636.74	\$113,636.74	\$0.00
3800 SERVICIOS OFICIALES	\$65,929.67	\$0.00	\$65,929.67	\$3,770.00	\$62,159.67	\$3,770.00	\$0.00	\$62,159.67	\$3,770.00	\$3,770.00	\$0.00
3810 Gastos ceremonial	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$0.00	\$7,663.62	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$0.00	\$7,663.62	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$11,266.53	\$0.00	\$11,266.53	\$3,770.00	\$7,496.53	\$3,770.00	\$0.00	\$7,496.53	\$3,770.00	\$3,770.00	\$0.00
3821 Gastos de orden social y cultural	\$11,266.53	\$0.00	\$11,266.53	\$3,770.00	\$7,496.53	\$3,770.00	\$0.00	\$7,496.53	\$3,770.00	\$3,770.00	\$0.00
3850 Gastos de representación	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$0.00	\$46,999.52	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$0.00	\$46,999.52	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$470,928,954.66	-\$6,511,535.89	\$464,417,418.77	\$422,055,393.36	\$42,362,025.41	\$179,755,791.42	\$242,299,601.94	\$284,661,627.35	\$177,521,032.55	\$177,521,032.55	\$2,234,758.87
3920 Impuestos y derechos	\$180,000.00	\$12,458.00	\$192,458.00	\$150,148.00	\$42,310.00	\$150,148.00	\$0.00	\$42,310.00	\$150,148.00	\$150,148.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Fecha y 10/jul./2024

hora de Impresión 10:15 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3921	Impuestos y derechos	\$0.00	\$12,458.00	\$12,458.00	\$12,458.00	\$0.00	\$12,458.00	\$0.00	\$0.00	\$12,458.00	\$12,458.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$180,000.00	\$0.00	\$180,000.00	\$137,690.00	\$42,310.00	\$137,690.00	\$0.00	\$42,310.00	\$137,690.00	\$137,690.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$70,286.34	\$0.00	\$70,286.34	\$736.00	\$69,550.34	\$736.00	\$0.00	\$69,550.34	\$736.00	\$736.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$70,286.34	\$0.00	\$70,286.34	\$736.00	\$69,550.34	\$736.00	\$0.00	\$69,550.34	\$736.00	\$736.00	\$0.00
3990	Otros servicios generales	\$470,678,668.32	-\$6,523,993.89	\$464,154,674.43	\$421,904,509.36	\$42,250,165.07	\$179,604,907.42	\$242,299,601.94	\$284,549,767.01	\$177,370,148.55	\$177,370,148.55	\$2,234,758.87
3992	Servicios Asistenciales	\$470,678,668.32	-\$6,523,993.89	\$464,154,674.43	\$421,904,509.36	\$42,250,165.07	\$179,604,907.42	\$242,299,601.94	\$284,549,767.01	\$177,370,148.55	\$177,370,148.55	\$2,234,758.87
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$914,584.60	\$322,349.10	\$1,236,933.70	\$599,860.81	\$637,072.89	\$508,870.07	\$90,990.74	\$728,063.63	\$508,870.07	\$508,870.07	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$654,500.89	\$220,884.10	\$875,384.99	\$416,441.26	\$458,943.73	\$408,061.95	\$8,379.31	\$467,323.04	\$408,061.95	\$408,061.95	\$0.00
5110	Muebles de oficina y estantería	\$25,531.75	\$15,600.00	\$41,131.75	\$14,807.44	\$26,324.31	\$6,428.13	\$8,379.31	\$34,703.62	\$6,428.13	\$6,428.13	\$0.00
5111	Muebles de oficina y estantería	\$25,531.75	\$15,600.00	\$41,131.75	\$14,807.44	\$26,324.31	\$6,428.13	\$8,379.31	\$34,703.62	\$6,428.13	\$6,428.13	\$0.00
5130	Bienes artísticos, culturales y científicos	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$0.00	\$4,287.78	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos, culturales y científicos	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$0.00	\$4,287.78	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$91,048.41	\$202,184.00	\$293,232.41	\$246,779.98	\$46,452.43	\$246,779.98	\$0.00	\$46,452.43	\$246,779.98	\$246,779.98	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$91,048.41	\$202,184.00	\$293,232.41	\$246,779.98	\$46,452.43	\$246,779.98	\$0.00	\$46,452.43	\$246,779.98	\$246,779.98	\$0.00
5190	Otro mobiliario y equipo de administración	\$533,632.95	\$3,100.10	\$536,733.05	\$154,853.84	\$381,879.21	\$154,853.84	\$0.00	\$381,879.21	\$154,853.84	\$154,853.84	\$0.00
5191	Otros mobiliarios y equipos de administración	\$533,632.95	\$3,100.10	\$536,733.05	\$154,853.84	\$381,879.21	\$154,853.84	\$0.00	\$381,879.21	\$154,853.84	\$154,853.84	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$16,147.70	\$39,122.00	\$55,269.70	\$40,770.48	\$14,499.22	\$17,518.28	\$23,252.20	\$37,751.42	\$17,518.28	\$17,518.28	\$0.00
5210	Equipos y aparatos audiovisuales	\$7,420.96	\$0.00	\$7,420.96	\$0.00	\$7,420.96	\$0.00	\$0.00	\$7,420.96	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$7,420.96	\$0.00	\$7,420.96	\$0.00	\$7,420.96	\$0.00	\$0.00	\$7,420.96	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$8,726.74	\$17,600.00	\$26,326.74	\$19,832.48	\$6,494.26	\$17,518.28	\$2,314.20	\$8,808.46	\$17,518.28	\$17,518.28	\$0.00
5231	Cámaras fotográficas y de video	\$8,726.74	\$17,600.00	\$26,326.74	\$19,832.48	\$6,494.26	\$17,518.28	\$2,314.20	\$8,808.46	\$17,518.28	\$17,518.28	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,522.00	\$21,522.00	\$20,938.00	\$584.00	\$0.00	\$20,938.00	\$21,522.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,522.00	\$21,522.00	\$20,938.00	\$584.00	\$0.00	\$20,938.00	\$21,522.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$40,143.00	\$40,143.00	\$11,825.04	\$28,317.96	\$11,825.04	\$0.00	\$28,317.96	\$11,825.04	\$11,825.04	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$24,343.00	\$24,343.00	\$0.00	\$24,343.00	\$0.00	\$0.00	\$24,343.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$24,343.00	\$24,343.00	\$0.00	\$24,343.00	\$0.00	\$0.00	\$24,343.00	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$15,800.00	\$15,800.00	\$11,825.04	\$3,974.96	\$11,825.04	\$0.00	\$3,974.96	\$11,825.04	\$11,825.04	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$15,800.00	\$15,800.00	\$11,825.04	\$3,974.96	\$11,825.04	\$0.00	\$3,974.96	\$11,825.04	\$11,825.04	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$24,594.50	\$22,200.00	\$46,794.50	\$0.00	\$46,794.50	\$0.00	\$0.00	\$46,794.50	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$0.00	\$24,594.50	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$0.00	\$24,594.50	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$22,200.00	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$22,200.00	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$219,341.51	\$0.00	\$219,341.51	\$130,824.03	\$88,517.48	\$71,464.80	\$59,359.23	\$147,876.71	\$71,464.80	\$71,464.80	\$0.00
5910	Software	\$219,341.51	\$0.00	\$219,341.51	\$130,824.03	\$88,517.48	\$71,464.80	\$59,359.23	\$147,876.71	\$71,464.80	\$71,464.80	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 10/jul./2024
10:15 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5911 Software	\$219,341.51	\$0.00	\$219,341.51	\$130,824.03	\$88,517.48	\$71,464.80	\$59,359.23	\$147,876.71	\$71,464.80	\$71,464.80	\$0.00
6000 INVERSIÓN PÚBLICA	\$1,330,000,000.00	\$4,825.00	\$1,330,004,825.00	\$259,977,145.18	\$1,070,027,679.82	\$245,178,780.74	\$14,798,364.44	\$1,084,826,044...	\$222,479,092.74	\$222,479,092.74	\$22,699,688.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$4,825.00	\$4,825.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$0.00	\$4,825.00	\$4,825.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$0.00
6124 Contrucción y/o Rehabilitación de Espacios Deportivos	\$0.00	\$4,825.00	\$4,825.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$259,977,145.18	\$1,070,022,854.82	\$245,178,780.74	\$14,798,364.44	\$1,084,821,219...	\$222,479,092.74	\$222,479,092.74	\$22,699,688.00
6320 Ejecucion de proyectos productivos no incluidos en conce	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$259,977,145.18	\$1,070,022,854.82	\$245,178,780.74	\$14,798,364.44	\$1,084,821,219...	\$222,479,092.74	\$222,479,092.74	\$22,699,688.00
6322 Proyectos Productivos y Acciones de Fomento Social	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$259,977,145.18	\$1,070,022,854.82	\$245,178,780.74	\$14,798,364.44	\$1,084,821,219...	\$222,479,092.74	\$222,479,092.74	\$22,699,688.00
Total	\$2,345,451,625.48	\$8,250,963.29	\$2,353,702,588.77	\$913,329,223.40	\$1,440,373,365.37	\$654,984,581.22	\$258,344,642.18	\$1,698,718,007.55	\$629,847,069.87	\$629,847,069.87	\$25,137,511.35