



**MUNICIPIO DE CEDRAL  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 30/abr./2024

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 03/jul./2024  
09:19 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>11</b> <u>Impuestos sobre los ingresos</u>	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$3,600,000.00	\$0.00	\$3,600,000.00	\$2,922,794.00	\$2,922,794.00	\$0.00	81.18 %
IMPUESTO PREDIAL	\$3,600,000.00	\$0.00	\$3,600,000.00	\$2,922,794.00	\$2,922,794.00	\$0.00	81.18 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$3,270,000.00	\$0.00	\$3,270,000.00	\$2,759,762.00	\$2,759,762.00	\$0.00	84.39 %
B) URBANOS Y SUBURBANOS DESTINADOS A COMERCI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
D) RUSTICOS	\$100,000.00	\$0.00	\$100,000.00	\$163,032.00	\$163,032.00	\$0.00	163.03 %
E) EJIDAL	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>15</b> <u>Impuestos sobre Nóminas y Asimilables</u>	\$700,000.00	\$0.00	\$700,000.00	\$252,714.00	\$252,714.00	\$0.00	36.10 %
IMPUESTO SOBRE NOMINA	\$700,000.00	\$0.00	\$700,000.00	\$252,714.00	\$252,714.00	\$0.00	36.10 %
<b>31</b> <u>Contribuciones de Mejoras por Obras Públicas</u>	\$300,000.00	\$0.00	\$300,000.00	\$220,500.00	\$220,500.00	\$0.00	73.50 %
APORTACIONES DE RAMO 28	\$300,000.00	\$0.00	\$300,000.00	\$220,500.00	\$220,500.00	\$0.00	73.50 %
APORTACIONES BENEFICIARIOS SEMILLAS	\$300,000.00	\$0.00	\$300,000.00	\$220,500.00	\$220,500.00	\$0.00	73.50 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$2,979,858.63	\$0.00	\$2,979,858.63	\$848,591.80	\$848,591.80	\$0.00	28.47 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$100,000.00	\$0.00	\$100,000.00	\$18,944.00	\$18,944.00	\$0.00	18.94 %
D) OTROS	\$0.00	\$0.00	\$0.00	\$44.00	\$44.00	\$0.00	0.00 %
F) ACARREO DE AGUA EN PIPAS	\$100,000.00	\$0.00	\$100,000.00	\$18,900.00	\$18,900.00	\$0.00	18.90 %
SERVICIOS DE ASEO PUBLICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$31,500.00	\$0.00	\$31,500.00	\$2,094.00	\$2,094.00	\$0.00	6.64 %
A) MATERIA DE INHUMACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
B) OTROS RUBROS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
C) USO DE LOTES EN PANTEONES	\$15,000.00	\$0.00	\$15,000.00	\$2,094.00	\$2,094.00	\$0.00	13.96 %
SERVICIOS DE RASTRO	\$15,000.00	\$0.00	\$15,000.00	\$1,440.00	\$1,440.00	\$0.00	9.60 %
A) POR SACRIFICADO	\$15,000.00	\$0.00	\$15,000.00	\$1,440.00	\$1,440.00	\$0.00	9.60 %
SERVICIOS DE PLANEACION	\$247,000.00	\$0.00	\$247,000.00	\$137,872.00	\$137,872.00	\$0.00	55.81 %
A) LICENCIAS DE CONSTRUCCIÓN	\$100,000.00	\$0.00	\$100,000.00	\$18,861.00	\$18,861.00	\$0.00	18.86 %
B) LICENCIAS DE USO DE SUELO	\$70,000.00	\$0.00	\$70,000.00	\$81,443.00	\$81,443.00	\$0.00	116.34 %
C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES	\$15,000.00	\$0.00	\$15,000.00	\$16,272.00	\$16,272.00	\$0.00	108.48 %
SEÑAL DE FIERRO	\$20,000.00	\$0.00	\$20,000.00	\$9,776.00	\$9,776.00	\$0.00	48.88 %
LOTIFICACION Y RELOTIFICACION	\$25,000.00	\$0.00	\$25,000.00	\$4,398.00	\$4,398.00	\$0.00	17.59 %
SEÑAL DE SANGRE	\$12,000.00	\$0.00	\$12,000.00	\$7,122.00	\$7,122.00	\$0.00	59.35 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$728.00	\$728.00	\$0.00	2.42 %



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SERVICIOS DEL REGISTRO CIVIL	\$626,000.00	\$0.00	\$626,000.00	\$234,717.00	\$234,717.00	\$0.00	37.49 %
III) CELEBRACION DE MATRIMONIOS	\$15,000.00	\$0.00	\$15,000.00	\$1,887.00	\$1,887.00	\$0.00	12.58 %
A) EN DIAS Y HORAS DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$1,887.00	\$1,887.00	\$0.00	37.74 %
B) EN DIAS Y HORAS INHABILES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
C) EN DIAS FESTIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IV) CERTIFICACION DE MATRIMONIOS A DOMICILIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
A) EN DIAS Y HORAS DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
B) EN DIAS Y HORAS INHABILES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
C) EN DIAS FESTIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
V) REGISTRO DE SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$1,357.00	\$1,357.00	\$0.00	27.14 %
VI) POR LA EXPEDICION DE CERTIFICACION DE ACTAS	\$585,000.00	\$0.00	\$585,000.00	\$198,659.00	\$198,659.00	\$0.00	33.95 %
A) ACTA DE NACIMIENTO	\$500,000.00	\$0.00	\$500,000.00	\$171,270.00	\$171,270.00	\$0.00	34.25 %
B) ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$1,090.00	\$1,090.00	\$0.00	21.80 %
C) ACTA DE DEFUNCION	\$30,000.00	\$0.00	\$30,000.00	\$10,696.00	\$10,696.00	\$0.00	35.65 %
D) ACTA DE MATRIMONIO	\$50,000.00	\$0.00	\$50,000.00	\$15,603.00	\$15,603.00	\$0.00	31.20 %
VII) OTROS REGISTROS DEL ESTADO CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VIII) BUSQUEDA DE DATOS	\$0.00	\$0.00	\$0.00	\$66.00	\$66.00	\$0.00	0.00 %
IX) ACTAS ESCOLARES	\$0.00	\$0.00	\$0.00	\$31,580.00	\$31,580.00	\$0.00	0.00 %
X) INSCRIPCION DE ACTAS DEL REGISTRO CIVIL DE A	\$0.00	\$0.00	\$0.00	\$518.00	\$518.00	\$0.00	0.00 %
XIII) REGISTRO DE DEFUNCION	\$1,000.00	\$0.00	\$1,000.00	\$650.00	\$650.00	\$0.00	65.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS	\$5,000.00	\$0.00	\$5,000.00	\$1,518.00	\$1,518.00	\$0.00	30.36 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$5,000.00	\$0.00	\$5,000.00	\$3,900.00	\$3,900.00	\$0.00	78.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$0.00	\$20,000.00	\$6,454.00	\$6,454.00	\$0.00	32.27 %
LICENCIA Y REFRENDO P/VTA DE BEBIDAS ALCOHOLIC	\$446,358.63	\$0.00	\$446,358.63	\$154,185.00	\$154,185.00	\$0.00	34.54 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$90,000.00	\$0.00	\$90,000.00	\$35,918.00	\$35,918.00	\$0.00	39.90 %
SERVICIOS CATASTRALES	\$1,358,000.00	\$0.00	\$1,358,000.00	\$250,821.80	\$250,821.80	\$0.00	18.46 %
AVALUOS CATASTRALES	\$300,000.00	\$0.00	\$300,000.00	\$101,017.00	\$101,017.00	\$0.00	33.67 %
CERTIFICACIONES	\$20,000.00	\$0.00	\$20,000.00	\$2,073.00	\$2,073.00	\$0.00	10.36 %
DESLINDES	\$8,000.00	\$0.00	\$8,000.00	\$5,084.00	\$5,084.00	\$0.00	63.55 %
TRASLADO DE DOMINIO	\$800,000.00	\$0.00	\$800,000.00	\$93,471.80	\$93,471.80	\$0.00	11.68 %
PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$384.00	\$384.00	\$0.00	1.92 %
SUBDIVISIONES	\$200,000.00	\$0.00	\$200,000.00	\$48,448.00	\$48,448.00	\$0.00	24.22 %



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FUSION DE PREDIOS	\$10,000.00	\$0.00	\$10,000.00	\$344.00	\$344.00	\$0.00	3.44 %
<b>44 Otros Derechos</b>	\$1,000,000.00	\$0.00	\$1,000,000.00	\$197,218.50	\$197,218.50	\$0.00	19.72 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$197,218.50	\$197,218.50	\$0.00	19.72 %
MERCADOS Y LOCALES COMERCIALES	\$200,000.00	\$0.00	\$200,000.00	\$87,567.50	\$87,567.50	\$0.00	43.78 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$800,000.00	\$0.00	\$800,000.00	\$109,651.00	\$109,651.00	\$0.00	13.70 %
<b>45 Accesorios de Derechos</b>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 Productos</b>	\$20,000.00	\$0.00	\$20,000.00	\$2,553.06	\$2,553.06	\$0.00	12.76 %
<b>51-01 PRODUCTOS</b>	\$20,000.00	\$0.00	\$20,000.00	\$2,553.06	\$2,553.06	\$0.00	12.76 %
INTERESES BANCARIOS	\$20,000.00	\$0.00	\$20,000.00	\$2,553.06	\$2,553.06	\$0.00	12.76 %
TESORERIA	\$5,000.00	\$0.00	\$5,000.00	\$2,322.55	\$2,322.55	\$0.00	46.45 %
INFRAESTRUCTURA	\$5,000.00	\$0.00	\$5,000.00	\$101.97	\$101.97	\$0.00	2.03 %
FORTALECIMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$71.52	\$71.52	\$0.00	1.43 %
OTROS	\$5,000.00	\$0.00	\$5,000.00	\$57.02	\$57.02	\$0.00	1.14 %
<b>61 Aprovechamientos</b>	\$230,000.00	\$0.00	\$230,000.00	\$32,344.00	\$32,344.00	\$0.00	14.06 %
<b>61-02 MULTAS</b>	\$200,000.00	\$0.00	\$200,000.00	\$32,344.00	\$32,344.00	\$0.00	16.17 %
MULTAS DE POLICÍA Y TRÁNSITO	\$170,000.00	\$0.00	\$170,000.00	\$32,344.00	\$32,344.00	\$0.00	19.02 %
INFRACCIONES AL REGLAMENTO DE COMERCIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-03 INDEMNIZACIONES</b>	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS POR DAÑOS AL PATRIMONIO MUNICIPAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>63 Accesorios de Aprovechamientos</b>	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>73 Ingresos por Venta de Bienes y Prestación de Servicios de</b>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS PRESTACION DE SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS UBR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81 Participaciones</b>	\$38,317,850.46	\$0.00	\$38,317,850.46	\$13,573,921.23	\$13,573,921.23	\$0.00	35.42 %
FONDO GENERAL DE PARTICIPACIONES	\$26,667,850.46	\$0.00	\$26,667,850.46	\$10,633,856.35	\$10,633,856.35	\$0.00	39.87 %
FONDO DE FOMENTO MUNICIPAL	\$7,500,000.00	\$0.00	\$7,500,000.00	\$1,701,657.10	\$1,701,657.10	\$0.00	22.68 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,500,000.00	\$0.00	\$1,500,000.00	\$812,409.23	\$812,409.23	\$0.00	54.16 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$180,987.85	\$180,987.85	\$0.00	9.04 %
GASOLINAS Y DIESEL	\$500,000.00	\$0.00	\$500,000.00	\$245,010.70	\$245,010.70	\$0.00	49.00 %
FONDO DE IMPUESTO SOBRE LA RENTA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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PARTICIPACIONES EN LOS INGRESOS LOCALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>82 Aportaciones</b>	\$44,678,645.61	\$0.00	\$44,678,645.61	\$16,546,261.40	\$16,546,261.40	\$0.00	37.03 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$26,667,016.25	\$0.00	\$26,667,016.25	\$10,564,128.40	\$10,564,128.40	\$0.00	39.61 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$18,011,629.36	\$0.00	\$18,011,629.36	\$5,982,133.00	\$5,982,133.00	\$0.00	33.21 %
<b>83 Convenios</b>	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2021	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FISE 2021 CTA 1171148522	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>84 Incentivos Derivados de la Colaboración Fiscal</b>	\$700,000.00	\$0.00	\$700,000.00	\$261,208.40	\$261,208.40	\$0.00	37.31 %
FONDO DE COMPENSACION ISAN	\$150,000.00	\$0.00	\$150,000.00	\$27,919.40	\$27,919.40	\$0.00	18.61 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$500,000.00	\$0.00	\$500,000.00	\$202,925.77	\$202,925.77	\$0.00	40.58 %
OTROS INCENTIVOS ECONOMICOS	\$50,000.00	\$0.00	\$50,000.00	\$30,363.23	\$30,363.23	\$0.00	60.72 %
<b>Total</b>	<b>\$97,611,354.70</b>	<b>\$0.00</b>	<b>\$97,611,354.70</b>	<b>\$34,858,106.39</b>	<b>\$34,858,106.39</b>	<b>\$0.00</b>	<b>35.71 %</b>