



MUNICIPIO DE TAMASOPO

San Luis Potosí

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usu: GRACIA

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/jun./2024 Al 30/jun./2024

Fecha y 09/jul./2024

hora de Impresión 01:44 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Presupuesto Vigente Al 30/jun./2024	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0001	TAMASOPO	\$0.00	\$27,385,793.00	\$27,385,793.19	\$2,803,184.80	\$3,410,564.16	\$3,410,564.16	\$3,410,564.16	\$23,975,229.00
0002	ABRAS DEL COROZO	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
0003	AGUA BUENA	\$0.00	\$4,070,867.20	\$4,070,867.20	\$1,500,000.00	\$582,267.19	\$582,267.19	\$582,267.19	\$3,488,600.01
0009	CABEZAS	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
0010	CAFETAL	\$0.00	\$510,024.00	\$510,024.00	\$0.00	\$280,024.00	\$280,024.00	\$280,024.00	\$230,000.00
0011	CALIFORNIA	\$0.00	\$230,000.00	\$230,000.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00
0015	CARRIZALITO DE TROMPETEROS	\$0.00	\$1,405,000.00	\$1,405,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405,000.00
0017	COPALILLOS	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
0018	CUESTA BLANCA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
0019	DAMIAN CARMONA	\$0.00	\$3,750,061.26	\$3,750,061.26	\$1,650,000.00	\$119,743.37	\$119,743.37	\$119,743.37	\$3,630,317.89
0020	EL AGUACATE	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
0021	LA ESPERANZA	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00
0023	LA GAVIA	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
0029	LA PALMA (VILLA DE LA PALMA)	\$0.00	\$1,550,000.00	\$1,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550,000.00
0032	LA TANTOLA	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$30,180.28	\$30,180.28	\$30,180.28	\$169,819.72
0041	EL CARPINTERO	\$0.00	\$799,224.71	\$799,224.71	\$0.00	\$354,622.13	\$354,622.13	\$354,622.13	\$444,602.58
0045	EL HUIZACHAL	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
0047	EL NARANJO	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
0048	NARANJITO	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
0053	PUERTO VERDE	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$339,269.04	\$339,269.04	\$339,269.04	\$310,730.96
0055	EL SAUCILLO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$576,356.40	\$576,356.40	\$576,356.40	\$423,643.60
0070	SAN JERONIMO	\$0.00	\$43,397.48	\$43,397.48	\$43,397.48	\$43,397.48	\$43,397.48	\$43,397.48	\$0.00
0073	SAN NICOLAS DE LOS MONTES	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$85,445.49	\$85,445.49	\$85,445.49	\$414,554.51
0078	TAMPASQUIN	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$30,180.28	\$30,180.28	\$30,180.28	\$169,819.72
0080	TAMBACA	\$0.00	\$9,671,873.42	\$9,671,873.42	\$1,852,312.14	\$2,201,127.52	\$2,201,127.52	\$2,201,127.52	\$7,470,745.90
0083	VEINTE DE NOVIEMBRE	\$0.00	\$1,300,000.00	\$1,300,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00
0086	PUERTO DE RANCHO NUEVO	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
0088	LA CUCHILLA	\$0.00	\$149,999.97	\$149,999.97	\$0.00	\$149,999.97	\$149,999.97	\$149,999.97	\$0.00
0089	EL CLARIN	\$0.00	\$199,999.78	\$199,999.78	\$0.00	\$199,999.78	\$199,999.78	\$199,999.78	\$0.00
0999	AYUNTAMIENTO	\$187,999,906.00	-\$61,554,360.00	\$126,445,545.99	\$7,491,452.66	\$7,491,452.66	\$7,491,452.66	\$7,491,452.66	\$118,954,09.00
Total		\$187,999,906.00	-\$2,458,119.00	\$185,541,787.00	\$18,570,347.08	\$17,544,629.75	\$17,544,629.75	\$17,544,629.75	\$167,997,15.00