



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2024**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 18/jul./2024  
12:01 p.m.

Objeto del Gasto	Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto	Ejercido	Pagado	Cuentas por Pagar Deuda
		(Reducciones) Al 31/may./2024	Vigente Al 31/may./2024		Disponibile para Comprometer			Sin Devengar			
<b>A1001 ADMINISTRACION</b>											
<b>R28002 PARTICIPACIONES FEDERALES</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$12,970,030.78</b>	<b>\$0.00</b>	<b>\$12,970,030.78</b>	<b>\$822,313.64</b>	<b>\$8,928,720.82</b>	<b>\$822,313.64</b>	<b>\$0.00</b>	<b>\$12,147,717.14</b>	<b>\$822,313.64</b>	<b>\$822,313.64</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$10,600,513.89</b>	<b>\$0.00</b>	<b>\$10,600,513.89</b>	<b>\$778,373.80</b>	<b>\$6,732,107.99</b>	<b>\$778,373.80</b>	<b>\$0.00</b>	<b>\$9,822,140.09</b>	<b>\$778,373.80</b>	<b>\$778,373.80</b>	<b>\$0.00</b>
1110 Dietas	\$3,278,683.64	\$0.00	\$3,278,683.64	\$214,965.00	\$2,203,858.64	\$214,965.00	\$0.00	\$3,063,718.64	\$214,965.00	\$214,965.00	\$0.00
1111 Dietas	\$3,278,683.64	\$0.00	\$3,278,683.64	\$214,965.00	\$2,203,858.64	\$214,965.00	\$0.00	\$3,063,718.64	\$214,965.00	\$214,965.00	\$0.00
1130 Sueldos base al personal permanente	\$7,321,830.25	\$0.00	\$7,321,830.25	\$563,408.80	\$4,528,249.35	\$563,408.80	\$0.00	\$6,758,421.45	\$563,408.80	\$563,408.80	\$0.00
1131 Sueldos base al personal permanente	\$7,321,830.25	\$0.00	\$7,321,830.25	\$563,408.80	\$4,528,249.35	\$563,408.80	\$0.00	\$6,758,421.45	\$563,408.80	\$563,408.80	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$18,705.00</b>	<b>\$86,475.00</b>	<b>\$18,705.00</b>	<b>\$0.00</b>	<b>\$161,295.00</b>	<b>\$18,705.00</b>	<b>\$18,705.00</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$180,000.00	\$0.00	\$180,000.00	\$18,705.00	\$86,475.00	\$18,705.00	\$0.00	\$161,295.00	\$18,705.00	\$18,705.00	\$0.00
1221 Sueldos base al personal eventual	\$180,000.00	\$0.00	\$180,000.00	\$18,705.00	\$86,475.00	\$18,705.00	\$0.00	\$161,295.00	\$18,705.00	\$18,705.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,378,000.00</b>	<b>\$0.00</b>	<b>\$1,378,000.00</b>	<b>\$25,234.84</b>	<b>\$1,298,620.94</b>	<b>\$25,234.84</b>	<b>\$0.00</b>	<b>\$1,352,765.16</b>	<b>\$25,234.84</b>	<b>\$25,234.84</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,258,000.00	\$0.00	\$1,258,000.00	\$0.00	\$1,242,943.19	\$0.00	\$0.00	\$1,258,000.00	\$0.00	\$0.00	\$0.00
1321 Prima de vacacional	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$89,528.30	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
1323 Gratificación de fin de año	\$1,160,000.00	\$0.00	\$1,160,000.00	\$0.00	\$1,153,414.89	\$0.00	\$0.00	\$1,160,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$70,000.00	\$0.00	\$70,000.00	\$25,234.84	\$5,677.75	\$25,234.84	\$0.00	\$44,765.16	\$25,234.84	\$25,234.84	\$0.00
1341 Compensacion por servicios eventuales	\$70,000.00	\$0.00	\$70,000.00	\$25,234.84	\$5,677.75	\$25,234.84	\$0.00	\$44,765.16	\$25,234.84	\$25,234.84	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$711,516.89</b>	<b>\$0.00</b>	<b>\$711,516.89</b>	<b>\$0.00</b>	<b>\$711,516.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$711,516.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$711,516.89	\$0.00	\$711,516.89	\$0.00	\$711,516.89	\$0.00	\$0.00	\$711,516.89	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$711,516.89	\$0.00	\$711,516.89	\$0.00	\$711,516.89	\$0.00	\$0.00	\$711,516.89	\$0.00	\$0.00	\$0.00
<b>1600 PREVISIONES</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de segurida	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1612 PREVISION DE INCREMENTO SALARIAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$2,232,275.43</b>	<b>-\$309,957.31</b>	<b>\$1,922,318.12</b>	<b>\$238,744.64</b>	<b>\$1,018,819.88</b>	<b>\$238,744.64</b>	<b>\$0.00</b>	<b>\$1,683,573.48</b>	<b>\$238,744.64</b>	<b>\$238,744.64</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$362,085.00</b>	<b>\$0.00</b>	<b>\$362,085.00</b>	<b>\$26,622.68</b>	<b>\$227,248.86</b>	<b>\$26,622.68</b>	<b>\$0.00</b>	<b>\$335,462.32</b>	<b>\$26,622.68</b>	<b>\$26,622.68</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$135,000.00	\$0.00	\$135,000.00	\$12,571.54	\$85,677.56	\$12,571.54	\$0.00	\$122,428.46	\$12,571.54	\$12,571.54	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$135,000.00	\$0.00	\$135,000.00	\$12,571.54	\$85,677.56	\$12,571.54	\$0.00	\$122,428.46	\$12,571.54	\$12,571.54	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$65,236.83	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00



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Fecha y hora de Impresión | 18/jul./2024  
12:01 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2024	Presupuesto Vigente Al 31/may./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$65,236.83	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$98,000.00	\$0.00	\$98,000.00	\$14,051.14	\$46,249.47	\$14,051.14	\$0.00	\$83,948.86	\$14,051.14	\$14,051.14	\$0.00
2161	Material de limpieza	\$98,000.00	\$0.00	\$98,000.00	\$14,051.14	\$46,249.47	\$14,051.14	\$0.00	\$83,948.86	\$14,051.14	\$14,051.14	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$53,785.00	\$0.00	\$53,785.00	\$0.00	\$29,785.00	\$0.00	\$0.00	\$53,785.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$53,785.00	\$0.00	\$53,785.00	\$0.00	\$29,785.00	\$0.00	\$0.00	\$53,785.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$21,580.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$11,580.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,279.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2212	Alimentacion en eventos oficiales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,301.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2220	Productos alimenticios para animales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$153,000.00</b>	<b>\$0.00</b>	<b>\$153,000.00</b>	<b>\$4,236.00</b>	<b>\$113,571.28</b>	<b>\$4,236.00</b>	<b>\$0.00</b>	<b>\$148,764.00</b>	<b>\$4,236.00</b>	<b>\$4,236.00</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$10,000.00	\$3,000.00	\$13,000.00	\$0.00	\$722.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	\$3,000.00	\$13,000.00	\$0.00	\$722.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00	-\$3,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	-\$3,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$28,775.40	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$28,775.40	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$40,572.44	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$40,572.44	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$4,236.00	\$33,801.44	\$4,236.00	\$0.00	\$45,764.00	\$4,236.00	\$4,236.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$4,236.00	\$33,801.44	\$4,236.00	\$0.00	\$45,764.00	\$4,236.00	\$4,236.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$21,000.00</b>	<b>\$7,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$20,000.00	\$1,000.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00
2511	Productos químicos básicos	\$20,000.00	\$1,000.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



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Fecha y hora de Impresión | 18/jul./2024  
12:01 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2024	Presupuesto Vigente Al 31/may./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,246,990.43</b>	<b>-\$309,957.31</b>	<b>\$937,033.12</b>	<b>\$130,842.96</b>	<b>\$401,017.54</b>	<b>\$130,842.96</b>	<b>\$0.00</b>	<b>\$806,190.16</b>	<b>\$130,842.96</b>	<b>\$130,842.96</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,246,990.43	-\$309,957.31	\$937,033.12	\$130,842.96	\$401,017.54	\$130,842.96	\$0.00	\$806,190.16	\$130,842.96	\$130,842.96	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,246,990.43	-\$309,957.31	\$937,033.12	\$130,842.96	\$401,017.54	\$130,842.96	\$0.00	\$806,190.16	\$130,842.96	\$130,842.96	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$37,200.00</b>	<b>\$0.00</b>	<b>\$37,200.00</b>	<b>\$1,300.00</b>	<b>\$32,650.00</b>	<b>\$1,300.00</b>	<b>\$0.00</b>	<b>\$35,900.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$1,300.00	\$450.00	\$1,300.00	\$0.00	\$3,700.00	\$1,300.00	\$1,300.00	\$0.00
2721	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$1,300.00	\$450.00	\$1,300.00	\$0.00	\$3,700.00	\$1,300.00	\$1,300.00	\$0.00
2730	Artículos deportivos	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$380,000.00</b>	<b>\$0.00</b>	<b>\$380,000.00</b>	<b>\$54,743.00</b>	<b>\$215,752.20</b>	<b>\$54,743.00</b>	<b>\$0.00</b>	<b>\$325,257.00</b>	<b>\$54,743.00</b>	<b>\$54,743.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$2,883.00	\$36,847.87	\$2,883.00	\$0.00	\$47,117.00	\$2,883.00	\$2,883.00	\$0.00
2911	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$2,883.00	\$36,847.87	\$2,883.00	\$0.00	\$47,117.00	\$2,883.00	\$2,883.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$59,465.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$59,465.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$1,850.00	\$7,918.00	\$1,850.00	\$0.00	\$13,150.00	\$1,850.00	\$1,850.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$1,850.00	\$7,918.00	\$1,850.00	\$0.00	\$13,150.00	\$1,850.00	\$1,850.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$250,000.00	\$0.00	\$250,000.00	\$50,010.00	\$106,521.33	\$50,010.00	\$0.00	\$199,990.00	\$50,010.00	\$50,010.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$250,000.00	\$0.00	\$250,000.00	\$50,010.00	\$106,521.33	\$50,010.00	\$0.00	\$199,990.00	\$50,010.00	\$50,010.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,554,500.00</b>	<b>\$0.00</b>	<b>\$4,554,500.00</b>	<b>\$237,155.14</b>	<b>\$3,412,244.97</b>	<b>\$237,155.14</b>	<b>\$0.00</b>	<b>\$4,317,344.86</b>	<b>\$237,155.14</b>	<b>\$237,155.14</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$726,000.00</b>	<b>\$0.00</b>	<b>\$726,000.00</b>	<b>\$98,571.00</b>	<b>\$413,045.00</b>	<b>\$98,571.00</b>	<b>\$0.00</b>	<b>\$627,429.00</b>	<b>\$98,571.00</b>	<b>\$98,571.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$725,000.00	\$0.00	\$725,000.00	\$98,571.00	\$412,045.00	\$98,571.00	\$0.00	\$626,429.00	\$98,571.00	\$98,571.00	\$0.00
3111	Energía eléctrica	\$720,000.00	\$0.00	\$720,000.00	\$98,571.00	\$407,045.00	\$98,571.00	\$0.00	\$621,429.00	\$98,571.00	\$98,571.00	\$0.00
3113	OTROS PAGOS DERIVADOS DE LA PRESTACION DEL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios telegraficos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$60,000.00</b>	<b>-\$2,000.00</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$57,131.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2024**

Fecha y hora de Impresión | 18/jul./2024  
12:01 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2024	Presupuesto Vigente Al 31/may./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3251	Arrendamiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$14,131.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$14,131.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$525,000.00</b>	<b>-\$45,350.00</b>	<b>\$479,650.00</b>	<b>\$0.00</b>	<b>\$474,546.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$479,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	-\$14,000.00	\$286,000.00	\$0.00	\$286,000.00	\$0.00	\$0.00	\$286,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	-\$14,000.00	\$286,000.00	\$0.00	\$286,000.00	\$0.00	\$0.00	\$286,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$10,000.00	-\$350.00	\$9,650.00	\$0.00	\$4,546.00	\$0.00	\$0.00	\$9,650.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$10,000.00	-\$350.00	\$9,650.00	\$0.00	\$4,546.00	\$0.00	\$0.00	\$9,650.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$200,000.00	-\$31,000.00	\$169,000.00	\$0.00	\$169,000.00	\$0.00	\$0.00	\$169,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$200,000.00	-\$31,000.00	\$169,000.00	\$0.00	\$169,000.00	\$0.00	\$0.00	\$169,000.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$33,000.00</b>	<b>\$11,350.00</b>	<b>\$44,350.00</b>	<b>\$29.10</b>	<b>\$3,596.02</b>	<b>\$29.10</b>	<b>\$0.00</b>	<b>\$44,320.90</b>	<b>\$29.10</b>	<b>\$29.10</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$4,500.00	\$0.00	\$4,500.00	\$29.10	\$3,206.58	\$29.10	\$0.00	\$4,470.90	\$29.10	\$29.10	\$0.00
3411	Servicios financieros y bancarios	\$4,500.00	\$0.00	\$4,500.00	\$29.10	\$3,206.58	\$29.10	\$0.00	\$4,470.90	\$29.10	\$29.10	\$0.00
3450	Seguro de bienes patrimoniales	\$25,000.00	\$9,000.00	\$34,000.00	\$0.00	\$273.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$25,000.00	\$9,000.00	\$34,000.00	\$0.00	\$273.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$3,500.00	\$2,350.00	\$5,850.00	\$0.00	\$116.44	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$3,500.00	\$2,350.00	\$5,850.00	\$0.00	\$116.44	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$215,000.00</b>	<b>\$36,000.00</b>	<b>\$251,000.00</b>	<b>\$41,496.95</b>	<b>\$95,825.97</b>	<b>\$41,496.95</b>	<b>\$0.00</b>	<b>\$209,503.05</b>	<b>\$41,496.95</b>	<b>\$41,496.95</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$36,000.00	\$46,000.00	\$22,611.81	\$327.97	\$22,611.81	\$0.00	\$23,388.19	\$22,611.81	\$22,611.81	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$36,000.00	\$46,000.00	\$22,611.81	\$327.97	\$22,611.81	\$0.00	\$23,388.19	\$22,611.81	\$22,611.81	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$20,000.00	\$0.00	\$20,000.00	\$800.00	\$16,400.00	\$800.00	\$0.00	\$19,200.00	\$800.00	\$800.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$20,000.00	\$0.00	\$20,000.00	\$800.00	\$16,400.00	\$800.00	\$0.00	\$19,200.00	\$800.00	\$800.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$180,000.00	\$0.00	\$180,000.00	\$17,304.84	\$74,878.30	\$17,304.84	\$0.00	\$162,695.16	\$17,304.84	\$17,304.84	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$180,000.00	\$0.00	\$180,000.00	\$17,304.84	\$74,878.30	\$17,304.84	\$0.00	\$162,695.16	\$17,304.84	\$17,304.84	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$5,000.00	\$0.00	\$5,000.00	\$780.30	\$4,219.70	\$780.30	\$0.00	\$4,219.70	\$780.30	\$780.30	\$0.00



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2024**

Fecha y | 18/jul./2024  
hora de Impresión | 12:01 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2024	Presupuesto Vigente Al 31/may./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$5,000.00	\$0.00	\$5,000.00	\$780.30	\$4,219.70	\$780.30	\$0.00	\$4,219.70	\$780.30	\$780.30	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$74,780.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$74,780.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$75,000.00	-\$220.00	\$74,780.00	\$0.00	\$74,780.00	\$0.00	\$0.00	\$74,780.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$205,500.00</b>	<b>\$0.00</b>	<b>\$205,500.00</b>	<b>\$22,465.43</b>	<b>\$113,338.06</b>	<b>\$22,465.43</b>	<b>\$0.00</b>	<b>\$183,034.57</b>	<b>\$22,465.43</b>	<b>\$22,465.43</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$200,000.00	\$0.00	\$200,000.00	\$22,393.43	\$110,966.06	\$22,393.43	\$0.00	\$177,606.57	\$22,393.43	\$22,393.43	\$0.00
3751	Viáticos en el país	\$120,000.00	\$0.00	\$120,000.00	\$10,821.50	\$73,055.55	\$10,821.50	\$0.00	\$109,178.50	\$10,821.50	\$10,821.50	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$80,000.00	\$0.00	\$80,000.00	\$11,571.93	\$37,910.51	\$11,571.93	\$0.00	\$68,428.07	\$11,571.93	\$11,571.93	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$72.00	\$1,872.00	\$72.00	\$0.00	\$4,928.00	\$72.00	\$72.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$72.00	\$1,872.00	\$72.00	\$0.00	\$4,928.00	\$72.00	\$72.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$42,249.66</b>	<b>\$1,339,613.92</b>	<b>\$42,249.66</b>	<b>\$0.00</b>	<b>\$1,457,750.34</b>	<b>\$42,249.66</b>	<b>\$42,249.66</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$1,500,000.00	\$0.00	\$1,500,000.00	\$42,249.66	\$1,339,613.92	\$42,249.66	\$0.00	\$1,457,750.34	\$42,249.66	\$42,249.66	\$0.00
3821	Gastos de orden social y cultural	\$1,500,000.00	\$0.00	\$1,500,000.00	\$42,249.66	\$1,339,613.92	\$42,249.66	\$0.00	\$1,457,750.34	\$42,249.66	\$42,249.66	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,210,000.00</b>	<b>\$0.00</b>	<b>\$1,210,000.00</b>	<b>\$32,343.00</b>	<b>\$840,369.00</b>	<b>\$32,343.00</b>	<b>\$0.00</b>	<b>\$1,177,657.00</b>	<b>\$32,343.00</b>	<b>\$32,343.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$260,000.00	\$2,000.00	\$262,000.00	\$0.00	\$250,388.00	\$0.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3925	TENENCIAS Y CONJE DE PLACAS DE VEHICULOS OF	\$10,000.00	\$2,000.00	\$12,000.00	\$0.00	\$388.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$117,134.10	\$117,134.10	\$0.00	\$7,134.10	\$0.00	\$0.00	\$117,134.10	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$117,134.10	\$117,134.10	\$0.00	\$7,134.10	\$0.00	\$0.00	\$117,134.10	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$250,000.00	-\$119,134.10	\$130,865.90	\$2,261.00	\$114,576.90	\$2,261.00	\$0.00	\$128,604.90	\$2,261.00	\$2,261.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$250,000.00	-\$119,134.10	\$130,865.90	\$2,261.00	\$114,576.90	\$2,261.00	\$0.00	\$128,604.90	\$2,261.00	\$2,261.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	\$0.00	\$700,000.00	\$30,082.00	\$468,270.00	\$30,082.00	\$0.00	\$669,918.00	\$30,082.00	\$30,082.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	\$0.00	\$700,000.00	\$30,082.00	\$468,270.00	\$30,082.00	\$0.00	\$669,918.00	\$30,082.00	\$30,082.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$19,756,806.21</b>	<b>-\$309,957.31</b>	<b>\$19,446,848.90</b>	<b>\$1,298,213.42</b>	<b>\$13,359,785.67</b>	<b>\$1,298,213.42</b>	<b>\$0.00</b>	<b>\$18,148,635...</b>	<b>\$1,298,213.42</b>	<b>\$1,298,213.42</b>	<b>\$0.00</b>
<b>ADMINISTRACION</b>		<b>\$19,756,806.21</b>	<b>-\$309,957.31</b>	<b>\$19,446,848.90</b>	<b>\$1,298,213.42</b>	<b>\$13,359,785.67</b>	<b>\$1,298,213.42</b>	<b>\$0.00</b>	<b>\$18,148,635...</b>	<b>\$1,298,213.42</b>	<b>\$1,298,213.42</b>	<b>\$0.00</b>
<b>A1002 PRESIDENCIA</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2024**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 18/jul./2024  
12:01 p.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2024	Presupuesto Vigente Al 31/may./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$810,000.00</b>	<b>\$0.00</b>	<b>\$810,000.00</b>	<b>\$66,441.00</b>	<b>\$477,795.00</b>	<b>\$66,441.00</b>	<b>\$0.00</b>	<b>\$743,559.00</b>	<b>\$66,441.00</b>	<b>\$66,441.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$810,000.00</b>	<b>\$0.00</b>	<b>\$810,000.00</b>	<b>\$66,441.00</b>	<b>\$477,795.00</b>	<b>\$66,441.00</b>	<b>\$0.00</b>	<b>\$743,559.00</b>	<b>\$66,441.00</b>	<b>\$66,441.00</b>	<b>\$0.00</b>
1110	Dietas	\$810,000.00	\$0.00	\$810,000.00	\$66,441.00	\$477,795.00	\$66,441.00	\$0.00	\$743,559.00	\$66,441.00	\$66,441.00	\$0.00
1111	Dietas	\$810,000.00	\$0.00	\$810,000.00	\$66,441.00	\$477,795.00	\$66,441.00	\$0.00	\$743,559.00	\$66,441.00	\$66,441.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$864.00</b>	<b>\$76,979.00</b>	<b>\$864.00</b>	<b>\$0.00</b>	<b>\$79,136.00</b>	<b>\$864.00</b>	<b>\$864.00</b>	<b>\$0.00</b>
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$864.00</b>	<b>\$76,979.00</b>	<b>\$864.00</b>	<b>\$0.00</b>	<b>\$79,136.00</b>	<b>\$864.00</b>	<b>\$864.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$75,000.00	\$0.00	\$75,000.00	\$864.00	\$71,979.00	\$864.00	\$0.00	\$74,136.00	\$864.00	\$864.00	\$0.00
3751	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$864.00	\$46,979.00	\$864.00	\$0.00	\$49,136.00	\$864.00	\$864.00	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$890,000.00</b>	<b>\$0.00</b>	<b>\$890,000.00</b>	<b>\$67,305.00</b>	<b>\$554,774.00</b>	<b>\$67,305.00</b>	<b>\$0.00</b>	<b>\$822,695.00</b>	<b>\$67,305.00</b>	<b>\$67,305.00</b>	<b>\$0.00</b>
<b>PRESIDENCIA</b>		<b>\$890,000.00</b>	<b>\$0.00</b>	<b>\$890,000.00</b>	<b>\$67,305.00</b>	<b>\$554,774.00</b>	<b>\$67,305.00</b>	<b>\$0.00</b>	<b>\$822,695.00</b>	<b>\$67,305.00</b>	<b>\$67,305.00</b>	<b>\$0.00</b>
<b>A1003 CONTRALORIA</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$861,611.00</b>	<b>\$0.00</b>	<b>\$861,611.00</b>	<b>\$58,590.00</b>	<b>\$572,889.00</b>	<b>\$58,590.00</b>	<b>\$0.00</b>	<b>\$803,021.00</b>	<b>\$58,590.00</b>	<b>\$58,590.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$721,611.00</b>	<b>\$0.00</b>	<b>\$721,611.00</b>	<b>\$58,590.00</b>	<b>\$432,889.00</b>	<b>\$58,590.00</b>	<b>\$0.00</b>	<b>\$663,021.00</b>	<b>\$58,590.00</b>	<b>\$58,590.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$721,611.00	\$0.00	\$721,611.00	\$58,590.00	\$432,889.00	\$58,590.00	\$0.00	\$663,021.00	\$58,590.00	\$58,590.00	\$0.00
1131	Sueldos base al personal permanente	\$721,611.00	\$0.00	\$721,611.00	\$58,590.00	\$432,889.00	\$58,590.00	\$0.00	\$663,021.00	\$58,590.00	\$58,590.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de de :	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
1321	Prima de vacacional	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$861,611.00</b>	<b>\$0.00</b>	<b>\$861,611.00</b>	<b>\$58,590.00</b>	<b>\$572,889.00</b>	<b>\$58,590.00</b>	<b>\$0.00</b>	<b>\$803,021.00</b>	<b>\$58,590.00</b>	<b>\$58,590.00</b>	<b>\$0.00</b>
<b>CONTRALORIA</b>		<b>\$861,611.00</b>	<b>\$0.00</b>	<b>\$861,611.00</b>	<b>\$58,590.00</b>	<b>\$572,889.00</b>	<b>\$58,590.00</b>	<b>\$0.00</b>	<b>\$803,021.00</b>	<b>\$58,590.00</b>	<b>\$58,590.00</b>	<b>\$0.00</b>
<b>A1010 DESARROLLO TECNOLOGICO</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$495,161.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2024**

Fecha y hora de Impresión | 18/jul./2024  
12:01 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2024	Presupuesto Vigente Al 31/may./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$45,161.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$45,161.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$45,161.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5200	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5400	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00
5800	<b>BIENES INMUEBLES</b>	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$495,161.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DESARROLLO TECNOLÓGICO</b>		<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$495,161.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>F1001 ADEFAS</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												
9000	<b>DEUDA PÚBLICA</b>	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$0.00
9900	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)</b>	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$175,879.00</b>	<b>\$0.00</b>	<b>\$175,879.00</b>	<b>\$0.00</b>	<b>\$175,879.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175,879.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ADEFAS</b>		<b>\$175,879.00</b>	<b>\$0.00</b>	<b>\$175,879.00</b>	<b>\$0.00</b>	<b>\$175,879.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175,879.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O1101 SUELDOS SEGURIDAD PÚBLICA MUNICIPAL</b>												
<b>FOR002 FORTALECIMIENTO 2024</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$1,825,000.00	\$0.00	\$1,825,000.00	\$85,956.53	\$1,412,523.57	\$85,956.53	\$0.00	\$1,739,043.47	\$85,956.53	\$85,956.53	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$1,500,000.00	\$0.00	\$1,500,000.00	\$70,413.60	\$1,116,666.00	\$70,413.60	\$0.00	\$1,429,586.40	\$70,413.60	\$70,413.60	\$0.00
1130	Sueldos base al personal permanente	\$1,500,000.00	\$0.00	\$1,500,000.00	\$70,413.60	\$1,116,666.00	\$70,413.60	\$0.00	\$1,429,586.40	\$70,413.60	\$70,413.60	\$0.00
1131	Sueldos base al personal permanente	\$1,500,000.00	\$0.00	\$1,500,000.00	\$70,413.60	\$1,116,666.00	\$70,413.60	\$0.00	\$1,429,586.40	\$70,413.60	\$70,413.60	\$0.00





**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2024**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 18/jul./2024  
12:01 p.m.

Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto	Ejercido	Pagado	Cuentas por Pagar Deuda
			(Reducciones) Al 31/may./2024	Vigente Al 31/may./2024		Disponibile para Comprometer			Sin Devengar			
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$325,000.00</b>	<b>\$0.00</b>	<b>\$325,000.00</b>	<b>\$15,542.93</b>	<b>\$295,857.57</b>	<b>\$15,542.93</b>	<b>\$0.00</b>	<b>\$309,457.07</b>	<b>\$15,542.93</b>	<b>\$15,542.93</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$300,000.00	\$0.00	\$300,000.00	\$5,165.83	\$294,834.17	\$5,165.83	\$0.00	\$294,834.17	\$5,165.83	\$5,165.83	\$0.00
1321	Prima de vacacional	\$50,000.00	\$0.00	\$50,000.00	\$694.80	\$49,305.20	\$694.80	\$0.00	\$49,305.20	\$694.80	\$694.80	\$0.00
1323	Gratificación de fin de año	\$250,000.00	\$0.00	\$250,000.00	\$4,471.03	\$245,528.97	\$4,471.03	\$0.00	\$245,528.97	\$4,471.03	\$4,471.03	\$0.00
1340	Compensaciones	\$25,000.00	\$0.00	\$25,000.00	\$10,377.10	\$1,023.40	\$10,377.10	\$0.00	\$14,622.90	\$10,377.10	\$10,377.10	\$0.00
1341	Compensacion por servicios eventuales	\$25,000.00	\$0.00	\$25,000.00	\$10,377.10	\$1,023.40	\$10,377.10	\$0.00	\$14,622.90	\$10,377.10	\$10,377.10	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$320,000.00</b>	<b>\$0.00</b>	<b>\$320,000.00</b>	<b>\$0.00</b>	<b>\$320,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$320,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpor	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO 2024</b>		<b>\$2,145,000.00</b>	<b>\$0.00</b>	<b>\$2,145,000.00</b>	<b>\$85,956.53</b>	<b>\$1,732,523.57</b>	<b>\$85,956.53</b>	<b>\$0.00</b>	<b>\$2,059,043.47</b>	<b>\$85,956.53</b>	<b>\$85,956.53</b>	<b>\$0.00</b>
<b>SUELDOS SEGURIDAD PUBLICA MUNICI</b>		<b>\$2,145,000.00</b>	<b>\$0.00</b>	<b>\$2,145,000.00</b>	<b>\$85,956.53</b>	<b>\$1,732,523.57</b>	<b>\$85,956.53</b>	<b>\$0.00</b>	<b>\$2,059,043.47</b>	<b>\$85,956.53</b>	<b>\$85,956.53</b>	<b>\$0.00</b>

**O1102 GASTOS DE OPERACION DE SEGURIDAD PUBLICA MUNICIPAL**

**FOR002 FORTALECIMIENTO 2024**

<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$212,385.00</b>	<b>\$212,385.00</b>	<b>\$25,000.00</b>	<b>\$105,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$187,385.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$2,620.00</b>	<b>\$2,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$2,620.00	\$2,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,620.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,620.00	\$2,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,620.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$25,000.00</b>	<b>\$105,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$200,000.00	\$200,000.00	\$25,000.00	\$105,000.00	\$25,000.00	\$0.00	\$175,000.00	\$25,000.00	\$25,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$200,000.00	\$200,000.00	\$25,000.00	\$105,000.00	\$25,000.00	\$0.00	\$175,000.00	\$25,000.00	\$25,000.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$2,040.00</b>	<b>\$2,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$0.00	\$2,040.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$2,040.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$7,725.00</b>	<b>\$7,725.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,725.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$7,725.00	\$7,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,725.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$7,725.00	\$7,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,725.00	\$0.00	\$0.00	\$0.00





**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2024**

Fecha y hora de Impresión | 18/jul./2024  
12:01 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2024	Presupuesto Vigente Al 31/may./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$0.00	\$12,883.80	\$12,883.80	\$5,599.00	\$0.00	\$5,599.00	\$0.00	\$7,284.80	\$5,599.00	\$5,599.00	\$0.00
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	\$0.00	\$5,599.00	\$5,599.00	\$5,599.00	\$0.00	\$5,599.00	\$0.00	\$0.00	\$5,599.00	\$5,599.00	\$0.00
3190	Servicios integrales y otros servicios	\$0.00	\$5,599.00	\$5,599.00	\$5,599.00	\$0.00	\$5,599.00	\$0.00	\$0.00	\$5,599.00	\$5,599.00	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$5,599.00	\$5,599.00	\$5,599.00	\$0.00	\$5,599.00	\$0.00	\$0.00	\$5,599.00	\$5,599.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	\$0.00	\$7,284.80	\$7,284.80	\$0.00	\$0.00	\$0.00	\$0.00	\$7,284.80	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$7,284.80	\$7,284.80	\$0.00	\$0.00	\$0.00	\$0.00	\$7,284.80	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$7,284.80	\$7,284.80	\$0.00	\$0.00	\$0.00	\$0.00	\$7,284.80	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO 2024</b>		<b>\$0.00</b>	<b>\$225,26...</b>	<b>\$225,268.80</b>	<b>\$30,599.00</b>	<b>\$105,000.00</b>	<b>\$30,599.00</b>	<b>\$0.00</b>	<b>\$194,669.80</b>	<b>\$30,599.00</b>	<b>\$30,599.00</b>	<b>\$0.00</b>
<b>GASTOS DE OPERACION DE SEGURIDAD</b>		<b>\$0.00</b>	<b>\$225,26...</b>	<b>\$225,268.80</b>	<b>\$30,599.00</b>	<b>\$105,000.00</b>	<b>\$30,599.00</b>	<b>\$0.00</b>	<b>\$194,669.80</b>	<b>\$30,599.00</b>	<b>\$30,599.00</b>	<b>\$0.00</b>
<b>O1103 SUMINISTRO DE LOTE DE EQUIPO PARA LA UNIDAD DE PROTECCION CIVIL MUNICIPAL</b>												
<b>FOR002 FORTALECIMIENTO 2024</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$14,282.00	\$14,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,282.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	\$0.00	\$14,282.00	\$14,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,282.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$14,282.00	\$14,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,282.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$14,282.00	\$14,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,282.00	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO 2024</b>		<b>\$0.00</b>	<b>\$14,282.00</b>	<b>\$14,282.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,282.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SUMINISTRO DE LOTE DE EQUIPO PARA</b>		<b>\$0.00</b>	<b>\$14,282.00</b>	<b>\$14,282.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,282.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O1104 SUMINISTRO DE TORRETA PARA LA UNIDAD DE PROTECCION CIVIL MUNICIPAL</b>												
<b>FOR002 FORTALECIMIENTO 2024</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$7,310.00	\$7,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,310.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$0.00	\$6,150.00	\$6,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,150.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,150.00	\$6,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,150.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,150.00	\$6,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,150.00	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO 2024</b>		<b>\$0.00</b>	<b>\$7,310.00</b>	<b>\$7,310.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,310.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2024

Fecha y hora de Impresión | 18/jul./2024  
12:01 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2024	Presupuesto Vigente Al 31/may./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>SUMINISTRO DE TORRETA PARA LA UNII</b>		\$0.00	\$7,310.00	\$7,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,310.00	\$0.00	\$0.00	\$0.00
<b>O1105 SUMINISTRO DE LOTE DE UNIFORMES PARA LOS ELEMENTOS DE LA DIRECCION DE SEGURIDAD DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL FOR002 FORTALECIMIENTO 2024</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$58,856.10	\$58,856.10	\$0.00	\$0.00	\$0.00	\$0.00	\$58,856.10	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$58,856.10	\$58,856.10	\$0.00	\$0.00	\$0.00	\$0.00	\$58,856.10	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$58,856.10	\$58,856.10	\$0.00	\$0.00	\$0.00	\$0.00	\$58,856.10	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$58,856.10	\$58,856.10	\$0.00	\$0.00	\$0.00	\$0.00	\$58,856.10	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO 2024</b>		\$0.00	\$58,856.10	\$58,856.10	\$0.00	\$0.00	\$0.00	\$0.00	\$58,856.10	\$0.00	\$0.00	\$0.00
<b>SUMINISTRO DE LOTE DE UNIFORMES P</b>		\$0.00	\$58,856.10	\$58,856.10	\$0.00	\$0.00	\$0.00	\$0.00	\$58,856.10	\$0.00	\$0.00	\$0.00
<b>O1106 SUMINISTRO DE MATERIAL PARA IMPRESION DE CREDENCIALES OFICIALES DE PORTACION DE ARMA DE FUEGO PARA POLICIAS DE LA DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL FOR002 FORTALECIMIENTO 2024</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$11,797.20	\$11,797.20	\$11,797.20	\$0.00	\$11,797.20	\$0.00	\$0.00	\$11,797.20	\$11,797.20	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$11,797.20	\$11,797.20	\$11,797.20	\$0.00	\$11,797.20	\$0.00	\$0.00	\$11,797.20	\$11,797.20	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$11,797.20	\$11,797.20	\$11,797.20	\$0.00	\$11,797.20	\$0.00	\$0.00	\$11,797.20	\$11,797.20	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$11,797.20	\$11,797.20	\$11,797.20	\$0.00	\$11,797.20	\$0.00	\$0.00	\$11,797.20	\$11,797.20	\$0.00
<b>FORTALECIMIENTO 2024</b>		\$0.00	\$11,797.20	\$11,797.20	\$11,797.20	\$0.00	\$11,797.20	\$0.00	\$0.00	\$11,797.20	\$11,797.20	\$0.00
<b>SUMINISTRO DE MATERIAL PARA IMPRE</b>		\$0.00	\$11,797.20	\$11,797.20	\$11,797.20	\$0.00	\$11,797.20	\$0.00	\$0.00	\$11,797.20	\$11,797.20	\$0.00
<b>O1401 GASTOS INDIRECTOS DESARROLLO SOCIAL FOR002 FORTALECIMIENTO 2024</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$320,000.00	\$320,000.00	\$37,024.00	\$187,270.79	\$37,024.00	\$0.00	\$282,976.00	\$37,024.00	\$37,024.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$150,000.00	\$150,000.00	\$22,024.00	\$113,121.99	\$22,024.00	\$0.00	\$127,976.00	\$22,024.00	\$22,024.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$150,000.00	\$150,000.00	\$22,024.00	\$113,121.99	\$22,024.00	\$0.00	\$127,976.00	\$22,024.00	\$22,024.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$150,000.00	\$150,000.00	\$22,024.00	\$113,121.99	\$22,024.00	\$0.00	\$127,976.00	\$22,024.00	\$22,024.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$120,000.00	\$120,000.00	\$15,000.00	\$48,000.00	\$15,000.00	\$0.00	\$105,000.00	\$15,000.00	\$15,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$120,000.00	\$120,000.00	\$15,000.00	\$48,000.00	\$15,000.00	\$0.00	\$105,000.00	\$15,000.00	\$15,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$120,000.00	\$120,000.00	\$15,000.00	\$48,000.00	\$15,000.00	\$0.00	\$105,000.00	\$15,000.00	\$15,000.00	\$0.00



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2024**

Fecha y hora de Impresión | 18/jul./2024  
12:01 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2024	Presupuesto Vigente Al 31/may./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$26,148.80	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$26,148.80	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$26,148.80	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$11,332.00</b>	<b>\$11,332.00</b>	<b>\$0.00</b>	<b>\$3,728.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,332.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$3,132.00</b>	<b>\$3,132.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,132.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$3,132.00	\$3,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$3,132.00	\$3,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$188.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$200.00	\$200.00	\$0.00	\$188.40	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$200.00	\$200.00	\$0.00	\$188.40	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$3,540.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$3,540.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$3,540.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO 2024</b>		<b>\$0.00</b>	<b>\$331,33...</b>	<b>\$331,332.00</b>	<b>\$37,024.00</b>	<b>\$190,999.19</b>	<b>\$37,024.00</b>	<b>\$0.00</b>	<b>\$294,308.00</b>	<b>\$37,024.00</b>	<b>\$37,024.00</b>	<b>\$0.00</b>
<b>INF002 INFRAESTRUCTURA 2024</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$23,050.93</b>	<b>\$23,050.93</b>	<b>\$22,562.53</b>	<b>\$476.80</b>	<b>\$22,562.53</b>	<b>\$0.00</b>	<b>\$488.40</b>	<b>\$22,562.53</b>	<b>\$22,562.53</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$22,550.93</b>	<b>\$22,550.93</b>	<b>\$22,550.93</b>	<b>\$0.00</b>	<b>\$22,550.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,550.93</b>	<b>\$22,550.93</b>	<b>\$0.00</b>
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$22,550.93	\$22,550.93	\$22,550.93	\$0.00	\$22,550.93	\$0.00	\$0.00	\$22,550.93	\$22,550.93	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$22,550.93	\$22,550.93	\$22,550.93	\$0.00	\$22,550.93	\$0.00	\$0.00	\$22,550.93	\$22,550.93	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$11.60</b>	<b>\$476.80</b>	<b>\$11.60</b>	<b>\$0.00</b>	<b>\$488.40</b>	<b>\$11.60</b>	<b>\$11.60</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$500.00	\$500.00	\$11.60	\$476.80	\$11.60	\$0.00	\$488.40	\$11.60	\$11.60	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$500.00	\$500.00	\$11.60	\$476.80	\$11.60	\$0.00	\$488.40	\$11.60	\$11.60	\$0.00
<b>INFRAESTRUCTURA 2024</b>		<b>\$0.00</b>	<b>\$23,050.93</b>	<b>\$23,050.93</b>	<b>\$22,562.53</b>	<b>\$476.80</b>	<b>\$22,562.53</b>	<b>\$0.00</b>	<b>\$488.40</b>	<b>\$22,562.53</b>	<b>\$22,562.53</b>	<b>\$0.00</b>
<b>GASTOS INDIRECTOS DESARROLLO SO</b>		<b>\$0.00</b>	<b>\$354,38...</b>	<b>\$354,382.93</b>	<b>\$59,586.53</b>	<b>\$191,475.99</b>	<b>\$59,586.53</b>	<b>\$0.00</b>	<b>\$294,796.40</b>	<b>\$59,586.53</b>	<b>\$59,586.53</b>	<b>\$0.00</b>
<b>O1501 CERCADO PERIMETRAL DEL SITIO DE DISPOSICION DE RESIDUOS SOLIDOS, MUNICIPIO DE VILLA DE GUADALUPE S L P</b>												
<b>R28001 INGRESOS PROPIOS</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$295,957.31</b>	<b>\$295,957.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$295,957.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENT</b>	<b>\$0.00</b>	<b>\$295,957.31</b>	<b>\$295,957.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$295,957.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$295,957.31	\$295,957.31	\$0.00	\$0.00	\$0.00	\$0.00	\$295,957.31	\$0.00	\$0.00	\$0.00
6325	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEI	\$0.00	\$295,957.31	\$295,957.31	\$0.00	\$0.00	\$0.00	\$0.00	\$295,957.31	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2024

Fecha y hora de Impresión | 18/jul./2024  
12:01 p.m.

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2024	Presupuesto Vigente Al 31/may./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>INGRESOS PROPIOS</b>	\$0.00	\$295,95...	\$295,957.31	\$0.00	\$0.00	\$0.00	\$0.00	\$295,957.31	\$0.00	\$0.00	\$0.00
<b>CERCADO PERIMETRAL DEL SITIO DE DI</b>	\$0.00	\$295,95...	\$295,957.31	\$0.00	\$0.00	\$0.00	\$0.00	\$295,957.31	\$0.00	\$0.00	\$0.00
<b>O1701 PROYECTOS FUTUROS</b>											
<b>CON001 FISE 2024</b>											
<b>6000 INVERSIÓN PÚBLICA</b>	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción de obras de urbanizac	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6141 División de terrenos y construcción de obras de urbanizac	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
<b>FISE 2024</b>	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
<b>FOR002 FORTALECIMIENTO 2024</b>											
<b>6000 INVERSIÓN PÚBLICA</b>	\$3,476,846.53	-\$1,919,81...	\$1,557,033.18	\$0.00	\$1,557,033.18	\$0.00	\$0.00	\$1,557,033.18	\$0.00	\$0.00	\$0.00
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$3,476,846.53	-\$1,919,81...	\$1,557,033.18	\$0.00	\$1,557,033.18	\$0.00	\$0.00	\$1,557,033.18	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción de obras de urbanizac	\$3,476,846.53	-\$1,919,81...	\$1,557,033.18	\$0.00	\$1,557,033.18	\$0.00	\$0.00	\$1,557,033.18	\$0.00	\$0.00	\$0.00
6141 División de terrenos y construcción de obras de urbanizac	\$3,476,846.53	-\$1,919,81...	\$1,557,033.18	\$0.00	\$1,557,033.18	\$0.00	\$0.00	\$1,557,033.18	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO 2024</b>	\$3,476,846.53	-\$1,919,81...	\$1,557,033.18	\$0.00	\$1,557,033.18	\$0.00	\$0.00	\$1,557,033.18	\$0.00	\$0.00	\$0.00
<b>INF002 INFRAESTRUCTURA 2024</b>											
<b>6000 INVERSIÓN PÚBLICA</b>	\$31,855,336.92	-\$7,959,69...	\$23,895,636.94	\$0.00	\$23,895,636.94	\$0.00	\$0.00	\$23,895,636.94	\$0.00	\$0.00	\$0.00
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$26,855,336.92	-\$7,959,69...	\$18,895,636.94	\$0.00	\$18,895,636.94	\$0.00	\$0.00	\$18,895,636.94	\$0.00	\$0.00	\$0.00
6110 Edificación habitacional	\$6,000,000.00	-\$2,000,00...	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6111 Edificación habitacional	\$6,000,000.00	-\$2,000,00...	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$5,000,000.00	-\$2,000,00...	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6124 CONSTRUCCION Y/O REHABILITACION DE ESPACIO	\$2,000,000.00	-\$1,000,00...	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6125 CONSTRUCCION Y/O REHABILITACION DE INFRAEST	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6127 CONSTRUCCION Y/O REHABILITACION DE INFRAEST	\$2,000,000.00	-\$1,000,00...	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$7,000,000.00	-\$22,550.93	\$6,977,449.07	\$0.00	\$6,977,449.07	\$0.00	\$0.00	\$6,977,449.07	\$0.00	\$0.00	\$0.00
6131 Construcción de obras para el abastecimiento de agua, p	\$7,000,000.00	-\$22,550.93	\$6,977,449.07	\$0.00	\$6,977,449.07	\$0.00	\$0.00	\$6,977,449.07	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción de obras de urbanizac	\$1,855,336.92	\$0.00	\$1,855,336.92	\$0.00	\$1,855,336.92	\$0.00	\$0.00	\$1,855,336.92	\$0.00	\$0.00	\$0.00
6141 División de terrenos y construcción de obras de urbanizac	\$1,855,336.92	\$0.00	\$1,855,336.92	\$0.00	\$1,855,336.92	\$0.00	\$0.00	\$1,855,336.92	\$0.00	\$0.00	\$0.00
6150 Construcción de vías de comunicación	\$7,000,000.00	-\$3,937,14...	\$3,062,850.95	\$0.00	\$3,062,850.95	\$0.00	\$0.00	\$3,062,850.95	\$0.00	\$0.00	\$0.00
6151 Construcción de vías de comunicación	\$7,000,000.00	-\$3,937,14...	\$3,062,850.95	\$0.00	\$3,062,850.95	\$0.00	\$0.00	\$3,062,850.95	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2024

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 18/jul./2024  
12:01 p.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2024	Presupuesto Vigente Al 31/may./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENT	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEI	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
<b>INFRAESTRUCTURA 2024</b>		<b>\$31,855,336.92</b>	<b>-\$7,959,69...</b>	<b>\$23,895,636.94</b>	<b>\$0.00</b>	<b>\$23,895,636.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,895,636...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PROYECTOS FUTUROS</b>		<b>\$38,332,183.45</b>	<b>-\$9,879,51...</b>	<b>\$28,452,670.12</b>	<b>\$0.00</b>	<b>\$28,452,670.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,452,670...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O1702 CONSTRUCCION DE CANCHA DE USOS MULTIPLES EN LA LOCALIDAD LA PRESITA, VILLA DE GUADALUPE S L P INF002 INFRAESTRUCTURA 2024</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,161,658...	\$1,161,658.13	\$0.00	\$0.00	\$359,180.50	-\$359,180.50	\$802,477.63	\$359,180.50	\$359,180.50	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,161,658...	\$1,161,658.13	\$0.00	\$0.00	\$359,180.50	-\$359,180.50	\$802,477.63	\$359,180.50	\$359,180.50	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,161,658...	\$1,161,658.13	\$0.00	\$0.00	\$359,180.50	-\$359,180.50	\$802,477.63	\$359,180.50	\$359,180.50	\$0.00
6124	CONSTRUCCION Y/O REHABILITACION DE ESPACIOS	\$0.00	\$1,161,658...	\$1,161,658.13	\$0.00	\$0.00	\$359,180.50	-\$359,180.50	\$802,477.63	\$359,180.50	\$359,180.50	\$0.00
<b>INFRAESTRUCTURA 2024</b>		<b>\$0.00</b>	<b>\$1,161,6...</b>	<b>\$1,161,658.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$359,180.50</b>	<b>-\$359,180.50</b>	<b>\$802,477.63</b>	<b>\$359,180.50</b>	<b>\$359,180.50</b>	<b>\$0.00</b>
<b>CONSTRUCCION DE CANCHA DE USOS I</b>		<b>\$0.00</b>	<b>\$1,161,6...</b>	<b>\$1,161,658.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$359,180.50</b>	<b>-\$359,180.50</b>	<b>\$802,477.63</b>	<b>\$359,180.50</b>	<b>\$359,180.50</b>	<b>\$0.00</b>
<b>O1703 MANTENIMIENTO DE CAMINO DE TERRACERIA, TRAMO DE LA LOCALIDAD LA BIZNAGA A LA LOCALIDAD DE MORELOS (PROGRAMA DE EMPLEO TEMPORAL 2024) FOR002 FORTALECIMIENTO 2024</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO 2024</b>		<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>MANTENIMIENTO DE CAMINO DE TERRA</b>		<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O1704 REVESTIMIENTO DE CAMINO TRAMO SANTA MARIA DEL RINCON-MATEHUALA, CON UNA LONGITUD DE 6 KM DESMONTE DESHIEBRE CORTE DE ABRISTOS RACHEO Y NIVELACION DE CAMINO FOR002 FORTALECIMIENTO 2024</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$113,600.00	\$113,600.00	\$113,600.00	\$0.00	\$113,600.00	\$0.00	\$0.00	\$113,600.00	\$113,600.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$113,600.00	\$113,600.00	\$113,600.00	\$0.00	\$113,600.00	\$0.00	\$0.00	\$113,600.00	\$113,600.00	\$0.00



MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2024

Fecha y hora de Impresión | 18/jul./2024  
12:01 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto	Proyecto / Proceso del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2024	Presupuesto Vigente Al 31/may./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6150	Construcción de vías de comunicación	\$0.00	\$113,600.00	\$113,600.00	\$113,600.00	\$0.00	\$113,600.00	\$0.00	\$0.00	\$113,600.00	\$113,600.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$113,600.00	\$113,600.00	\$113,600.00	\$0.00	\$113,600.00	\$0.00	\$0.00	\$113,600.00	\$113,600.00	\$0.00
<b>FORTALECIMIENTO 2024</b>		<b>\$0.00</b>	<b>\$113,600.00</b>	<b>\$113,600.00</b>	<b>\$113,600.00</b>	<b>\$0.00</b>	<b>\$113,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113,600.00</b>	<b>\$113,600.00</b>	<b>\$0.00</b>
<b>REVESTIMIENTO DE CAMINO TRAMO SA...</b>		<b>\$0.00</b>	<b>\$113,600.00</b>	<b>\$113,600.00</b>	<b>\$113,600.00</b>	<b>\$0.00</b>	<b>\$113,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113,600.00</b>	<b>\$113,600.00</b>	<b>\$0.00</b>
<b>O1901 DEPOSITO DE GARANTIA DEL POZO DE SANTA MARIA DE LA BIZNAGA</b>												
<b>FOR002 FORTALECIMIENTO 2024</b>												
3000	SERVICIOS GENERALES	\$0.00	\$64,716.00	\$64,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,716.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$64,716.00	\$64,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,716.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$64,716.00	\$64,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,716.00	\$0.00	\$0.00	\$0.00
3113	OTROS PAGOS DERIVADOS DE LA PRESTACION DEL	\$0.00	\$64,716.00	\$64,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,716.00	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO 2024</b>		<b>\$0.00</b>	<b>\$64,716.00</b>	<b>\$64,716.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64,716.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DEPOSITO DE GARANTIA DEL POZO DE...</b>		<b>\$0.00</b>	<b>\$64,716.00</b>	<b>\$64,716.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64,716.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O1902 PERFORACION EXPLORATORIA DE UN POZO EN LA COMUNIDAD DE OJO DE AGUA DE GARCIA, MUNICIPIO DE VILLA DE GUADALUPE S.L.P.</b>												
<b>INF002 INFRAESTRUCTURA 2024</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,273,038.52	\$1,273,038.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,273,038.52	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,273,038.52	\$1,273,038.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,273,038.52	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p...	\$0.00	\$1,273,038.52	\$1,273,038.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,273,038.52	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p...	\$0.00	\$1,273,038.52	\$1,273,038.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,273,038.52	\$0.00	\$0.00	\$0.00
<b>INFRAESTRUCTURA 2024</b>		<b>\$0.00</b>	<b>\$1,273,038.52</b>	<b>\$1,273,038.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,273,038.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PERFORACION EXPLORATORIA DE UN P...</b>		<b>\$0.00</b>	<b>\$1,273,038.52</b>	<b>\$1,273,038.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,273,038.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O1903 CONSTRUCCION DE RED DE AGUA ENTUBADA TRAMO SAN JOSE DE LOS OROZCO-STA ROSALIA DEL CENTRO TRAMO STA ROSALIA DEL CENTRO SAN ANTONIO REGALADO Y TRAMO STA...</b>												
<b>INF002 INFRAESTRUCTURA 2024</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,602,785.95	\$1,602,785.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,602,785.95	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,602,785.95	\$1,602,785.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,602,785.95	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p...	\$0.00	\$1,602,785.95	\$1,602,785.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,602,785.95	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2024

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 18/jul./2024  
12:01 p.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2024	Presupuesto Vigente Al 31/may./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,602,785...	\$1,602,785.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,602,785.95	\$0.00	\$0.00	\$0.00
<b>INFRAESTRUCTURA 2024</b>		<b>\$0.00</b>	<b>\$1,602,7...</b>	<b>\$1,602,785.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,602,785.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CONSTRUCCION DE RED DE AGUA ENTU</b>		<b>\$0.00</b>	<b>\$1,602,7...</b>	<b>\$1,602,785.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,602,785.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<p><b>O1904 EQUIPAMIENTO DE POZO PROFUNDO PARA AGUA POTABLE EN LA LOCALIDAD DE JARILLAS Y REHABILITACION DE POZOS PROFUNDOS EN RANCHO AL EGRE Y CABECERA MUNICIPAL INF002 INFRAESTRUCTURA 2024</b></p>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$476,462.34	\$476,462.34	\$0.00	\$0.00	\$0.00	\$0.00	\$476,462.34	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$476,462.34	\$476,462.34	\$0.00	\$0.00	\$0.00	\$0.00	\$476,462.34	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$476,462.34	\$476,462.34	\$0.00	\$0.00	\$0.00	\$0.00	\$476,462.34	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$476,462.34	\$476,462.34	\$0.00	\$0.00	\$0.00	\$0.00	\$476,462.34	\$0.00	\$0.00	\$0.00
<b>INFRAESTRUCTURA 2024</b>		<b>\$0.00</b>	<b>\$476,46...</b>	<b>\$476,462.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$476,462.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>EQUIPAMIENTO DE POZO PROFUNDO PA</b>		<b>\$0.00</b>	<b>\$476,46...</b>	<b>\$476,462.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$476,462.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<p><b>O1905 REHABILITACION DE RED DE AGUA POTABLE ENTUBADA EN CABECERA MUNICIPAL DE VILLA DE GUADALUPE S L P INF002 INFRAESTRUCTURA 2024</b></p>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,102,233...	\$2,102,233.70	\$0.00	\$0.00	\$667,804.56	-\$667,804.56	\$1,434,429.14	\$667,804.56	\$667,804.56	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,102,233...	\$2,102,233.70	\$0.00	\$0.00	\$667,804.56	-\$667,804.56	\$1,434,429.14	\$667,804.56	\$667,804.56	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$2,102,233...	\$2,102,233.70	\$0.00	\$0.00	\$667,804.56	-\$667,804.56	\$1,434,429.14	\$667,804.56	\$667,804.56	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$2,102,233...	\$2,102,233.70	\$0.00	\$0.00	\$667,804.56	-\$667,804.56	\$1,434,429.14	\$667,804.56	\$667,804.56	\$0.00
<b>INFRAESTRUCTURA 2024</b>		<b>\$0.00</b>	<b>\$2,102,2...</b>	<b>\$2,102,233.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$667,804.56</b>	<b>-\$667,804.56</b>	<b>\$1,434,429.14</b>	<b>\$667,804.56</b>	<b>\$667,804.56</b>	<b>\$0.00</b>
<b>REHABILITACION DE RED DE AGUA POT</b>		<b>\$0.00</b>	<b>\$2,102,2...</b>	<b>\$2,102,233.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$667,804.56</b>	<b>-\$667,804.56</b>	<b>\$1,434,429.14</b>	<b>\$667,804.56</b>	<b>\$667,804.56</b>	<b>\$0.00</b>
<p><b>O1906 MANTENIMIENTO DE SISTEMA DE BOMBEO PARA AGUA POTABLE (ELECTRICO Y MECANICO) EN AREA DE POZO DEL SISTEMA MUNICIPAL DE ABASTECIMIENTO DE AGUA POTABLE FOR002 FORTALECIMIENTO 2024</b></p>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$314,042.97	\$314,042.97	\$314,042.97	\$0.00	\$314,042.97	\$0.00	\$0.00	\$314,042.97	\$314,042.97	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$314,042.97	\$314,042.97	\$314,042.97	\$0.00	\$314,042.97	\$0.00	\$0.00	\$314,042.97	\$314,042.97	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$314,042.97	\$314,042.97	\$314,042.97	\$0.00	\$314,042.97	\$0.00	\$0.00	\$314,042.97	\$314,042.97	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$314,042.97	\$314,042.97	\$314,042.97	\$0.00	\$314,042.97	\$0.00	\$0.00	\$314,042.97	\$314,042.97	\$0.00





**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2024

Fecha y hora de Impresión | 18/jul./2024  
12:01 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2024	Presupuesto Vigente Al 31/may./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>FORTALECIMIENTO 2024</b>												
		\$0.00	\$314,04...	\$314,042.97	\$314,042.97	\$0.00	\$314,042.97	\$0.00	\$0.00	\$314,042.97	\$314,042.97	\$0.00
<b>MANTENIMIENTO DE SISTEMA DE BOMB</b>												
		\$0.00	\$314,04...	\$314,042.97	\$314,042.97	\$0.00	\$314,042.97	\$0.00	\$0.00	\$314,042.97	\$314,042.97	\$0.00
<b>O1907 SUMINISTRO DE BOMBASUMERGIBLE ALTAMIRAX 14 LPS 125HP, AC. 8" 1.000000 432,327,672410 432 327 67 DS 4" Y MOTOR SUMERGIRI E 8" 125HO 110 V PARA EQUIPO DE RESPUESTA FOR002 FORTALECIMIENTO 2024</b>												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$501,500.10	\$501,500.10	\$501,500.10	\$0.00	\$501,500.10	\$0.00	\$0.00	\$501,500.10	\$501,500.10	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$501,500.10	\$501,500.10	\$501,500.10	\$0.00	\$501,500.10	\$0.00	\$0.00	\$501,500.10	\$501,500.10	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$501,500.10	\$501,500.10	\$501,500.10	\$0.00	\$501,500.10	\$0.00	\$0.00	\$501,500.10	\$501,500.10	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$501,500.10	\$501,500.10	\$501,500.10	\$0.00	\$501,500.10	\$0.00	\$0.00	\$501,500.10	\$501,500.10	\$0.00
<b>FORTALECIMIENTO 2024</b>												
		\$0.00	\$501,50...	\$501,500.10	\$501,500.10	\$0.00	\$501,500.10	\$0.00	\$0.00	\$501,500.10	\$501,500.10	\$0.00
<b>SUMINISTRO DE BOMBASUMERGIBLE A</b>												
		\$0.00	\$501,50...	\$501,500.10	\$501,500.10	\$0.00	\$501,500.10	\$0.00	\$0.00	\$501,500.10	\$501,500.10	\$0.00
<b>O2001 ALUMBRADO PUBLICO FOR002 FORTALECIMIENTO 2024</b>												
3000	SERVICIOS GENERALES	\$3,120,263.00	\$0.00	\$3,120,263.00	\$0.00	\$3,120,263.00	\$0.00	\$0.00	\$3,120,263.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,120,263.00	\$0.00	\$3,120,263.00	\$0.00	\$3,120,263.00	\$0.00	\$0.00	\$3,120,263.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$3,120,263.00	\$0.00	\$3,120,263.00	\$0.00	\$3,120,263.00	\$0.00	\$0.00	\$3,120,263.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$3,120,263.00	\$0.00	\$3,120,263.00	\$0.00	\$3,120,263.00	\$0.00	\$0.00	\$3,120,263.00	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO 2024</b>												
		\$3,120,263.00	\$0.00	\$3,120,263.00	\$0.00	\$3,120,263.00	\$0.00	\$0.00	\$3,120,263.00	\$0.00	\$0.00	\$0.00
<b>ALUMBRADO PUBLICO</b>												
		\$3,120,263.00	\$0.00	\$3,120,263.00	\$0.00	\$3,120,263.00	\$0.00	\$0.00	\$3,120,263.00	\$0.00	\$0.00	\$0.00
<b>O2002 SUMINISTRO DE LOTE DE MATERIAL ELECTRICO PARA EL MANTENIMIENTO DEL SISTEMA DE ALUMBRADO PUBLICO MUNICIPAL FOR002 FORTALECIMIENTO 2024</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$250,108.18	\$250,108.18	\$0.00	\$0.00	\$0.00	\$0.00	\$250,108.18	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$250,108.18	\$250,108.18	\$0.00	\$0.00	\$0.00	\$0.00	\$250,108.18	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$250,108.18	\$250,108.18	\$0.00	\$0.00	\$0.00	\$0.00	\$250,108.18	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$250,108.18	\$250,108.18	\$0.00	\$0.00	\$0.00	\$0.00	\$250,108.18	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO 2024</b>												
		\$0.00	\$250,10...	\$250,108.18	\$0.00	\$0.00	\$0.00	\$0.00	\$250,108.18	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI

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Fecha y hora de Impresión | 18/jul./2024  
12:01 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2024	Presupuesto Vigente Al 31/may./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SUMINISTRO DE LOTE DE MATERIAL ELI	\$0.00	\$250,10...	\$250,108.18	\$0.00	\$0.00	\$0.00	\$0.00	\$250,108.18	\$0.00	\$0.00	\$0.00
<b>O2601 CONSTRUCCION DE CERCADO PERIMETRAL EN TELEBACHILLERATO COMUNITARIO FRANCISCO ZARAGOZA EN LA LOCALIDAD DE LOS CHILARES MUNICIPIO DE VILLA DE GUADALUPE S L P</b>											
<b>INF002 INFRAESTRUCTURA 2024</b>											
6000 INVERSIÓN PÚBLICA	\$0.00	\$424,759.40	\$424,759.40	\$0.00	\$0.00	\$0.00	\$0.00	\$424,759.40	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$424,759.40	\$424,759.40	\$0.00	\$0.00	\$0.00	\$0.00	\$424,759.40	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$0.00	\$424,759.40	\$424,759.40	\$0.00	\$0.00	\$0.00	\$0.00	\$424,759.40	\$0.00	\$0.00	\$0.00
6122 CONTRUCCION Y/O REHABILITACION DE ESCUELAS	\$0.00	\$424,759.40	\$424,759.40	\$0.00	\$0.00	\$0.00	\$0.00	\$424,759.40	\$0.00	\$0.00	\$0.00
<b>INFRAESTRUCTURA 2024</b>	<b>\$0.00</b>	<b>\$424,75...</b>	<b>\$424,759.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$424,759.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
CONSTRUCCION DE CERCADO PERIMET	\$0.00	\$424,75...	\$424,759.40	\$0.00	\$0.00	\$0.00	\$0.00	\$424,759.40	\$0.00	\$0.00	\$0.00
<b>O2602 CONSTRUCCION DE CANCHA DE USOS MULTIPLES EN TELEBACHILLERATO COMUNITARIO GABRIEL GARCIA MARQUEZ DE LA LOCALIDAD ZARAGOZA DE SOLIS VILLA DE GUADALUPE S L P</b>											
<b>INF002 INFRAESTRUCTURA 2024</b>											
6000 INVERSIÓN PÚBLICA	\$0.00	\$895,711.01	\$895,711.01	\$0.00	\$0.00	\$333,734.92	-\$333,734.92	\$561,976.09	\$333,734.92	\$333,734.92	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$895,711.01	\$895,711.01	\$0.00	\$0.00	\$333,734.92	-\$333,734.92	\$561,976.09	\$333,734.92	\$333,734.92	\$0.00
6120 Edificación no habitacional	\$0.00	\$895,711.01	\$895,711.01	\$0.00	\$0.00	\$333,734.92	-\$333,734.92	\$561,976.09	\$333,734.92	\$333,734.92	\$0.00
6122 CONTRUCCION Y/O REHABILITACION DE ESCUELAS	\$0.00	\$895,711.01	\$895,711.01	\$0.00	\$0.00	\$333,734.92	-\$333,734.92	\$561,976.09	\$333,734.92	\$333,734.92	\$0.00
<b>INFRAESTRUCTURA 2024</b>	<b>\$0.00</b>	<b>\$895,71...</b>	<b>\$895,711.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$333,734.92</b>	<b>-\$333,734.92</b>	<b>\$561,976.09</b>	<b>\$333,734.92</b>	<b>\$333,734.92</b>	<b>\$0.00</b>
CONSTRUCCION DE CANCHA DE USOS I	\$0.00	\$895,71...	\$895,711.01	\$0.00	\$0.00	\$333,734.92	-\$333,734.92	\$561,976.09	\$333,734.92	\$333,734.92	\$0.00
<b>P1001 PENSIONES Y JUBILACIONES</b>											
<b>R28002 PARTICIPACIONES FEDERALES</b>											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$420,000.00	-\$33,000.00	\$387,000.00	\$23,355.00	\$270,225.00	\$23,355.00	\$0.00	\$363,645.00	\$23,355.00	\$23,355.00	\$0.00
4500 PENSIONES Y JUBILACIONES	\$420,000.00	-\$33,000.00	\$387,000.00	\$23,355.00	\$270,225.00	\$23,355.00	\$0.00	\$363,645.00	\$23,355.00	\$23,355.00	\$0.00
4510 Pensiones	\$420,000.00	-\$33,000.00	\$387,000.00	\$23,355.00	\$270,225.00	\$23,355.00	\$0.00	\$363,645.00	\$23,355.00	\$23,355.00	\$0.00
4511 Pensiones	\$420,000.00	-\$33,000.00	\$387,000.00	\$23,355.00	\$270,225.00	\$23,355.00	\$0.00	\$363,645.00	\$23,355.00	\$23,355.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>	<b>\$420,000.00</b>	<b>-\$33,000.00</b>	<b>\$387,000.00</b>	<b>\$23,355.00</b>	<b>\$270,225.00</b>	<b>\$23,355.00</b>	<b>\$0.00</b>	<b>\$363,645.00</b>	<b>\$23,355.00</b>	<b>\$23,355.00</b>	<b>\$0.00</b>



MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2024

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 18/jul./2024  
12:01 p.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2024	Presupuesto Vigente Al 31/may./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>PENSIONES Y JUBILACIONES</b>		\$420,000.00	-\$33,000.00	\$387,000.00	\$23,355.00	\$270,225.00	\$23,355.00	\$0.00	\$363,645.00	\$23,355.00	\$23,355.00	\$0.00
<b>S1001 SALUD A LA PERSONA</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	-\$52,400.00	\$47,600.00	\$7,300.00	\$34,591.00	\$7,300.00	\$0.00	\$40,300.00	\$7,300.00	\$7,300.00	\$0.00
4400	AYUDAS SOCIALES	\$100,000.00	-\$52,400.00	\$47,600.00	\$7,300.00	\$34,591.00	\$7,300.00	\$0.00	\$40,300.00	\$7,300.00	\$7,300.00	\$0.00
4410	Ayudas sociales a personas	\$100,000.00	-\$52,400.00	\$47,600.00	\$7,300.00	\$34,591.00	\$7,300.00	\$0.00	\$40,300.00	\$7,300.00	\$7,300.00	\$0.00
4411	Ayudas sociales a personas	\$100,000.00	-\$52,400.00	\$47,600.00	\$7,300.00	\$34,591.00	\$7,300.00	\$0.00	\$40,300.00	\$7,300.00	\$7,300.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		\$100,000.00	-\$52,400.00	\$47,600.00	\$7,300.00	\$34,591.00	\$7,300.00	\$0.00	\$40,300.00	\$7,300.00	\$7,300.00	\$0.00
<b>SALUD A LA PERSONA</b>		\$100,000.00	-\$52,400.00	\$47,600.00	\$7,300.00	\$34,591.00	\$7,300.00	\$0.00	\$40,300.00	\$7,300.00	\$7,300.00	\$0.00
<b>S1002 AYUDA EN DEPORTE</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$80,000.00	\$35,400.00	\$115,400.00	\$1,728.40	\$21,641.10	\$1,728.40	\$0.00	\$113,671.60	\$1,728.40	\$1,728.40	\$0.00
4400	AYUDAS SOCIALES	\$80,000.00	\$35,400.00	\$115,400.00	\$1,728.40	\$21,641.10	\$1,728.40	\$0.00	\$113,671.60	\$1,728.40	\$1,728.40	\$0.00
4410	Ayudas sociales a personas	\$80,000.00	-\$17,200.00	\$62,800.00	\$0.00	\$21,623.90	\$0.00	\$0.00	\$62,800.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$80,000.00	-\$17,200.00	\$62,800.00	\$0.00	\$21,623.90	\$0.00	\$0.00	\$62,800.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$6,200.00	\$6,200.00	\$1,728.40	\$17.20	\$1,728.40	\$0.00	\$4,471.60	\$1,728.40	\$1,728.40	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$6,200.00	\$6,200.00	\$1,728.40	\$17.20	\$1,728.40	\$0.00	\$4,471.60	\$1,728.40	\$1,728.40	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$46,400.00	\$46,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$46,400.00	\$46,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		\$80,000.00	\$35,400.00	\$115,400.00	\$1,728.40	\$21,641.10	\$1,728.40	\$0.00	\$113,671.60	\$1,728.40	\$1,728.40	\$0.00
<b>AYUDA EN DEPORTE</b>		\$80,000.00	\$35,400.00	\$115,400.00	\$1,728.40	\$21,641.10	\$1,728.40	\$0.00	\$113,671.60	\$1,728.40	\$1,728.40	\$0.00
<b>S1004 ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$10,000.00	\$60,000.00	\$34,349.01	\$12,732.09	\$34,349.01	\$0.00	\$25,650.99	\$34,349.01	\$34,349.01	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	\$10,000.00	\$60,000.00	\$34,349.01	\$12,732.09	\$34,349.01	\$0.00	\$25,650.99	\$34,349.01	\$34,349.01	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$42,000.00	\$42,000.00	\$28,374.01	\$707.09	\$28,374.01	\$0.00	\$13,625.99	\$28,374.01	\$28,374.01	\$0.00



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2024**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 18/jul./2024  
12:01 p.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto	Ejercido	Pagado	Cuentas por Pagar Deuda
			(Reducciones) Al 31/may./2024	Vigente Al 31/may./2024		Disponibile para Comprometer			Sin Devengar			
4411	Ayudas sociales a personas	\$0.00	\$42,000.00	\$42,000.00	\$28,374.01	\$707.09	\$28,374.01	\$0.00	\$13,625.99	\$28,374.01	\$28,374.01	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	-\$32,000.00	\$18,000.00	\$5,975.00	\$12,025.00	\$5,975.00	\$0.00	\$12,025.00	\$5,975.00	\$5,975.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	-\$32,000.00	\$18,000.00	\$5,975.00	\$12,025.00	\$5,975.00	\$0.00	\$12,025.00	\$5,975.00	\$5,975.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$50,000.00</b>	<b>\$10,000.00</b>	<b>\$60,000.00</b>	<b>\$34,349.01</b>	<b>\$12,732.09</b>	<b>\$34,349.01</b>	<b>\$0.00</b>	<b>\$25,650.99</b>	<b>\$34,349.01</b>	<b>\$34,349.01</b>	<b>\$0.00</b>
<b>ASUNTOS RELIGIOSOS Y OTRAS MANIFI</b>		<b>\$50,000.00</b>	<b>\$10,000.00</b>	<b>\$60,000.00</b>	<b>\$34,349.01</b>	<b>\$12,732.09</b>	<b>\$34,349.01</b>	<b>\$0.00</b>	<b>\$25,650.99</b>	<b>\$34,349.01</b>	<b>\$34,349.01</b>	<b>\$0.00</b>
<b>S1012 AYUDA A GRUPOS VULNERABLES</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	-\$22,000.00	\$28,000.00	\$26,635.40	\$1,364.60	\$26,635.40	\$0.00	\$1,364.60	\$26,635.40	\$26,635.40	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	-\$22,000.00	\$28,000.00	\$26,635.40	\$1,364.60	\$26,635.40	\$0.00	\$1,364.60	\$26,635.40	\$26,635.40	\$0.00
4410	Ayudas sociales a personas	\$50,000.00	-\$22,000.00	\$28,000.00	\$26,635.40	\$1,364.60	\$26,635.40	\$0.00	\$1,364.60	\$26,635.40	\$26,635.40	\$0.00
4411	Ayudas sociales a personas	\$50,000.00	-\$22,000.00	\$28,000.00	\$26,635.40	\$1,364.60	\$26,635.40	\$0.00	\$1,364.60	\$26,635.40	\$26,635.40	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$50,000.00</b>	<b>-\$22,000.00</b>	<b>\$28,000.00</b>	<b>\$26,635.40</b>	<b>\$1,364.60</b>	<b>\$26,635.40</b>	<b>\$0.00</b>	<b>\$1,364.60</b>	<b>\$26,635.40</b>	<b>\$26,635.40</b>	<b>\$0.00</b>
<b>AYUDA A GRUPOS VULNERABLES</b>		<b>\$50,000.00</b>	<b>-\$22,000.00</b>	<b>\$28,000.00</b>	<b>\$26,635.40</b>	<b>\$1,364.60</b>	<b>\$26,635.40</b>	<b>\$0.00</b>	<b>\$1,364.60</b>	<b>\$26,635.40</b>	<b>\$26,635.40</b>	<b>\$0.00</b>
<b>S1013 AYUDA EN ASISTENCIA SOCIAL</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$870,000.00	\$135,000.00	\$1,005,000.00	\$154,699.66	\$15,183.80	\$154,699.66	\$0.00	\$850,300.34	\$154,699.66	\$154,699.66	\$0.00
4400	AYUDAS SOCIALES	\$870,000.00	\$135,000.00	\$1,005,000.00	\$154,699.66	\$15,183.80	\$154,699.66	\$0.00	\$850,300.34	\$154,699.66	\$154,699.66	\$0.00
4410	Ayudas sociales a personas	\$820,000.00	-\$150,000.00	\$670,000.00	\$61,735.56	\$14,285.09	\$61,735.56	\$0.00	\$608,264.44	\$61,735.56	\$61,735.56	\$0.00
4411	Ayudas sociales a personas	\$820,000.00	-\$150,000.00	\$670,000.00	\$61,735.56	\$14,285.09	\$61,735.56	\$0.00	\$608,264.44	\$61,735.56	\$61,735.56	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$285,000.00	\$335,000.00	\$92,964.10	\$898.71	\$92,964.10	\$0.00	\$242,035.90	\$92,964.10	\$92,964.10	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$285,000.00	\$335,000.00	\$92,964.10	\$898.71	\$92,964.10	\$0.00	\$242,035.90	\$92,964.10	\$92,964.10	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$870,000.00</b>	<b>\$135,000.00</b>	<b>\$1,005,000.00</b>	<b>\$154,699.66</b>	<b>\$15,183.80</b>	<b>\$154,699.66</b>	<b>\$0.00</b>	<b>\$850,300.34</b>	<b>\$154,699.66</b>	<b>\$154,699.66</b>	<b>\$0.00</b>
<b>AYUDA EN ASISTENCIA SOCIAL</b>		<b>\$870,000.00</b>	<b>\$135,000.00</b>	<b>\$1,005,000.00</b>	<b>\$154,699.66</b>	<b>\$15,183.80</b>	<b>\$154,699.66</b>	<b>\$0.00</b>	<b>\$850,300.34</b>	<b>\$154,699.66</b>	<b>\$154,699.66</b>	<b>\$0.00</b>
<b>S1014 OTROS ASUNTOS SOCIALES</b>												
<b>R28002 PARTICIPACIONES FEDERALES</b>												



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/may./2024**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 18/jul./2024  
12:01 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2024	Presupuesto Vigente Al 31/may./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,000,000.00	-\$59,000.00	\$2,941,000.00	\$250,000.00	\$1,786,000.00	\$250,000.00	\$0.00	\$2,691,000.00	\$250,000.00	\$250,000.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$3,000,000.00	-\$59,000.00	\$2,941,000.00	\$250,000.00	\$1,786,000.00	\$250,000.00	\$0.00	\$2,691,000.00	\$250,000.00	\$250,000.00	\$0.00
4150	Transferencias internas otorgadas a entidades paraestata	\$3,000,000.00	-\$59,000.00	\$2,941,000.00	\$250,000.00	\$1,786,000.00	\$250,000.00	\$0.00	\$2,691,000.00	\$250,000.00	\$250,000.00	\$0.00
4152	TRANSFERENCIAS CORRIENTES A ORGANISMOS PL	\$3,000,000.00	-\$59,000.00	\$2,941,000.00	\$250,000.00	\$1,786,000.00	\$250,000.00	\$0.00	\$2,691,000.00	\$250,000.00	\$250,000.00	\$0.00
<b>PARTICIPACIONES FEDERALES</b>		<b>\$3,000,000.00</b>	<b>-\$59,000.00</b>	<b>\$2,941,000.00</b>	<b>\$250,000.00</b>	<b>\$1,786,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$2,691,000.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
<b>OTROS ASUNTOS SOCIALES</b>		<b>\$3,000,000.00</b>	<b>-\$59,000.00</b>	<b>\$2,941,000.00</b>	<b>\$250,000.00</b>	<b>\$1,786,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$2,691,000.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$70,351,742.66</b>	<b>\$0.00</b>	<b>\$70,351,742.66</b>	<b>\$3,039,258.22</b>	<b>\$50,902,158.94</b>	<b>\$4,399,978.20</b>	<b>-\$1,360,719.98</b>	<b>\$65,951,764.46</b>	<b>\$4,399,978.20</b>	<b>\$4,399,978.20</b>	<b>\$0.00</b>