



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/may./2024

Fecha y hora de Impresión | 03/jun./2024
12:51 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43	Derechos por prestación de servicios	\$9,149,400.00	\$4,816,246.50	\$1,500,186.76	\$679,428.14	\$498,753.64	\$349,065.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,843,680.56	\$1,305,719.44
43-43	Derechos por Prestación de Servi	\$9,149,400.00	\$4,816,246.50	\$1,500,186.76	\$679,428.14	\$498,753.64	\$349,065.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,843,680.56	\$1,305,719.44
43-43-01	Cárdenas	\$378,785.14	\$142,480.00	\$33,125.00	\$8,410.00	\$50,580.04	\$15,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,695.04	\$129,090.10
43-43-01-	Preinscripción Cardenas	\$14,307.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,307.53
43-43-01-	Inscripción Cardenas	\$16,409.55	\$25,950.00	\$6,000.00	\$1,500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,950.00	-\$17,540.45
43-43-01-	Semestre Cardenas	\$80,982.40	\$72,300.00	\$25,215.00	\$6,000.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,765.00	-\$23,782.60
43-43-01-	Curso de Titulación Cardenas	\$34,125.51	\$0.00	\$0.00	\$0.00	\$30,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.04	\$4,125.47
43-43-01-	Titulación Cardenas	\$16,442.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,442.43
43-43-01-	Carta de Pasante Cardenas	\$9,525.87	\$0.00	\$400.00	\$0.00	\$2,000.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$4,325.87
43-43-01-	Constancia de Estudio Cardenas	\$1,363.75	\$180.00	\$210.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$863.75
43-43-01-	Constancia de Calificaciones Card	\$799.02	\$150.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$549.02
43-43-01-	Credencial de Estudiantes Carden	\$609.26	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$209.26
43-43-01-	Certificado Total de Estudios Card	\$36,884.14	\$1,500.00	\$0.00	\$0.00	\$7,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$17,384.14
43-43-01-	Certificado Parcial de Estudios Ca	\$166.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166.46
43-43-01-	Uso de tecnologías Cardenas	\$26,043.29	\$11,000.00	\$1,750.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,043.29
43-43-01-	Examen Extraordinario Cardenas	\$7,942.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,942.80
43-43-01-	Examen a Titulo Cardenas	\$1,664.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,664.63
43-43-01-	Baja Cardenas	\$2,809.07	\$150.00	\$0.00	\$150.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$2,209.07
43-43-01-	Ceneval Cardenas	\$29,174.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,174.39
43-43-01-	Examen Profesional Segunda Oca	\$166.46	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	-\$7,833.54
43-43-01-	Materia a Recursar Cardenas	\$149.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.82
43-43-01-	Carta de Liberación de Servicio Sc	\$1,243.48	\$0.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00	\$463.48
43-43-01-	Duplicado Carta Liberación Servi	\$16.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.65
43-43-01-	Memoria de Servicio Social Carde	\$166.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166.46
43-43-01-	Formación, capacitación, actualiza	\$3,150.32	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	-\$599.68
43-43-01-	Servicios y Productos Institucional	\$350.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.41
43-43-01-	Constancia para tramites laborales	\$12.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.48
43-43-01-	Examen Profesional Licenciatura e	\$43,779.89	\$26,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$15,779.89
43-43-01-	Tramite de Inscricpion de Titulo Pr	\$48,455.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,455.60
43-43-01-	Título Simbolico Cardenas	\$1,464.88	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$464.88
43-43-01-	Otros Ingresos Cardenas	\$578.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578.59
43-43-01-	Ingresos por Identificar Cardenas	\$0.00	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-43-02	Cerritos	\$494,067.60	\$240,071.00	\$96,905.00	\$55,625.00	\$9,410.00	\$8,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,771.00	\$83,296.60
43-43-02-	Preinscripción Cerritos	\$18,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,662.00
43-43-02-	Inscripción Cerritos	\$21,403.76	\$59,800.00	\$9,455.00	\$1,500.00	\$2,500.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,355.00	-\$51,951.24



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/may./2024

Fecha y hora de Impresión | 03/jun./2024
12:51 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-02- Semestre Cerritos	\$105,629.21	\$146,150.00	\$23,300.00	\$4,800.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,750.00	-\$76,120.79
43-43-02- Curso de Titulación Cerritos	\$44,511.53	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	-\$15,488.47
43-43-02- Titulación Cerritos	\$21,446.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,446.65
43-43-02- Carta de Pasante Cerritos	\$12,425.05	\$0.00	\$0.00	\$0.00	\$9,200.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$2,425.05
43-43-02- Constancia de Estudio Cerritos	\$1,778.81	\$150.00	\$1,740.00	\$420.00	\$90.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,430.00	-\$651.19
43-43-02- Constancia de Calificaciones Cerri	\$1,042.21	\$0.00	\$0.00	\$550.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$392.21
43-43-02- Credencial de Estudiantes Cerritos	\$794.68	\$50.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$294.68
43-43-02- Certificado Total de Estudios Cerri	\$48,109.75	\$0.00	\$0.00	\$0.00	\$34,500.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$10,609.75
43-43-02- Certificado Parcial de Estudios Ce	\$217.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217.13
43-43-02- Uso de tecnologías Cerritos	\$33,969.51	\$31,200.00	\$3,550.00	\$750.00	\$1,250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00	-\$3,030.49
43-43-02- Examen Extraordinario Cerritos	\$10,360.18	\$450.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$9,760.18
43-43-02- Examen a Titulo Cerritos	\$2,171.26	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$1,971.26
43-43-02- Baja Cerritos	\$3,664.01	\$0.00	\$0.00	\$150.00	\$150.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$2,614.01
43-43-02- Ceneval Cerritos	\$38,053.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,053.55
43-43-02- Examen Profesional Segunda Oca	\$217.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217.13
43-43-02- Materia a Recursar Cerritos	\$195.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.41
43-43-02- Carta de Liberación de Servicio Sc	\$1,621.93	\$0.00	\$0.00	\$0.00	\$1,495.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.00	-\$3.07
43-43-02- Duplicado Carta Liberación Servi	\$21.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.71
43-43-02- Elaboración de Textos Manuales C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$2,000.00
43-43-02- Memoria de Servicio Social Cerrit	\$217.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217.13
43-43-02- Formación, capacitación, actualiza	\$4,109.11	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,109.11
43-43-02- Servicios y Productos Institucional	\$457.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.05
43-43-02- Constancia para tramites laborales	\$16.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.28
43-43-02- Examen Profesional Licenciatura e	\$57,104.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,104.21
43-43-02- Tramite de Inscripcion de Titulo Pr	\$63,202.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,202.96
43-43-02- Título Simbolico Cerritos	\$1,910.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.71
43-43-02- Otros Ingresos Cerritos	\$754.68	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$753.68
43-43-02- Ingresos por Identificar Cerritos	\$0.00	\$2,070.00	-\$1,290.00	\$47,005.00	-\$47,275.00	-\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	-\$110.00
43-43-03- Charcas	\$233,309.69	\$119,580.00	\$28,630.00	\$19,596.12	\$14,508.88	\$28,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,485.00	\$22,824.69
43-43-03- Preinscripción Charcas	\$8,812.61	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$8,362.61
43-43-03- Inscripción Charcas	\$10,107.33	\$30,500.00	\$4,500.00	\$3,500.00	\$1,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00	-\$33,392.67
43-43-03- Semestre Charcas	\$49,880.46	\$73,800.00	\$13,300.00	\$10,500.00	\$4,500.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,100.00	-\$64,219.54
43-43-03- Curso de Titulación Charcas	\$21,019.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,019.34
43-43-03- Titulación Charcas	\$10,127.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,127.58
43-43-03- Carta de Pasante Charcas	\$5,867.38	\$0.00	\$0.00	\$400.00	\$1,600.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$667.38



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/may./2024

Fecha y hora de Impresión | 03/jun./2024
12:51 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-03- ---	Constancia de Estudio Charcas	\$839.99	\$30.00	\$1,070.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	-\$320.01
43-43-03- ---	Constancia de Calificaciones Char	\$492.15	\$0.00	\$380.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430.00	\$62.15
43-43-03- ---	Credencial de Estudiantes Charca	\$375.27	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$25.27
43-43-03- ---	Certificado Total de Estudios Char	\$22,718.49	\$0.00	\$0.00	\$1,500.00	\$6,000.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$4,718.49
43-43-03- ---	Certificado Parcial de Estudios Ch	\$102.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.53
43-43-03- ---	Uso de tecnologías Charcas	\$16,041.16	\$15,250.00	\$2,000.00	\$1,750.00	\$750.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	-\$5,958.84
43-43-03- ---	Examen Extraordinario Charcas	\$4,892.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,892.31
43-43-03- ---	Examen a Título Charcas	\$1,025.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025.32
43-43-03- ---	Baja Charcas	\$1,730.22	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$1,280.22
43-43-03- ---	Ceneval Charcas	\$17,969.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,969.73
43-43-03- ---	Examen Profesional Segunda Oca	\$102.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.53
43-43-03- ---	Materia a Recursar Charcas	\$92.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.28
43-43-03- ---	Carta de Liberación de Servicio Sc	\$765.91	\$0.00	\$0.00	\$65.00	\$260.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00	-\$79.09
43-43-03- ---	Duplicado Carta Liberación Servi	\$10.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.25
43-43-03- ---	Memoria de Servicio Social Charca	\$102.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.53
43-43-03- ---	Formación, capacitación, actualiza	\$1,940.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,940.42
43-43-03- ---	Servicios y Productos Institucional	\$215.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.83
43-43-03- ---	Constancia para tramites laborales	\$7.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.69
43-43-03- ---	Examen Profesional Licenciatura e	\$26,965.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,965.88
43-43-03- ---	Tramite de Inscripcion de Título Pr	\$29,845.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,845.84
43-43-03- ---	Título Simbolico Charcas	\$902.28	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$3,097.72
43-43-03- ---	Otros Ingresos Charcas	\$356.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356.38
43-43-03- ---	Ingresos por Identificar Charcas	\$0.00	\$0.00	\$6,780.00	\$1,351.12	-\$4,251.12	-\$3,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-43-04- ---	Matehuala	\$348,592.12	\$193,805.00	\$72,020.00	\$16,400.00	\$11,100.00	\$21,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,045.00	\$33,547.12
43-43-04- ---	Preinscripción Matehuala	\$13,167.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,167.08
43-43-04- ---	Inscripción Matehuala	\$15,101.54	\$41,950.00	\$16,100.00	\$3,950.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00	-\$48,898.46
43-43-04- ---	semestre Matehuala	\$74,527.28	\$110,050.00	\$49,250.00	\$10,000.00	\$3,950.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,250.00	-\$101,722.72
43-43-04- ---	Curso de Titulación Matehuala	\$31,405.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,405.36
43-43-04- ---	Titulación Matehuala	\$15,131.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,131.80
43-43-04- ---	Carta de Pasante Matehuala	\$8,766.56	\$2,000.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$3,566.56
43-43-04- ---	Constancia de Estudio Matehuala	\$1,255.05	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$1,135.05
43-43-04- ---	Constancia de Calificaciones Mate	\$735.33	\$150.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$485.33
43-43-04- ---	Credencial de Estudiantes Matehu	\$560.69	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	-\$39.31
43-43-04- ---	Certificado Total de Estudios Mate	\$33,944.10	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$20,444.10
43-43-04- ---	Certificado Parcial de Estudios Ma	\$153.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.19



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/may./2024

Fecha y hora de Impresión | 03/jun./2024
12:51 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-04-...	Uso de tecnologías Matehuala	\$23,967.38	\$21,600.00	\$8,000.00	\$1,550.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,150.00	-\$8,182.62
43-43-04-...	Examen Extraordinario Matehuala	\$7,309.68	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$6,409.68
43-43-04-...	Examen a Titulo Matehuala	\$1,531.95	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	-\$768.05
43-43-04-...	Baja Matehuala	\$2,585.16	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$2,435.16
43-43-04-...	Ceneval Matehuala	\$26,848.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,848.89
43-43-04-...	Examen Profesional Segunda Oca	\$153.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.19
43-43-04-...	Materia a Recursar Matehuala	\$137.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137.88
43-43-04-...	Carta de Liberación de Servicio Sc	\$1,144.36	\$260.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00	\$364.36
43-43-04-...	Duplicado Carta Liberación Servi	\$15.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.32
43-43-04-...	Memoria de Servicio Social Mateh	\$153.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.19
43-43-04-...	Formación, capacitación, actualiza	\$2,899.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,899.21
43-43-04-...	Servicios y Productos Institucional	\$322.47	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$222.47
43-43-04-...	Constancia para tramites laborales	\$11.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.49
43-43-04-...	Examen Profesional Licenciatura e	\$40,290.19	\$0.00	\$0.00	\$6,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$30,290.19
43-43-04-...	Tramite de Inscripcion de Titulo Pr	\$44,593.20	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$43,093.20
43-43-04-...	Titulo Simbolico Matehuala	\$1,348.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,348.11
43-43-04-...	Otros Ingresos Matehuala	\$532.47	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$487.47
43-43-04-...	Ingresos por Identificar Matehuala	\$0.00	\$14,550.00	-\$1,600.00	-\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	-\$7,200.00
43-43-05-...	Tamazunchale	\$641,372.94	\$305,420.00	\$64,600.00	\$49,770.00	\$10,270.00	\$18,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,825.00	\$192,547.94
43-43-05-...	Preinscripción Tamazunchale	\$24,226.04	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$22,426.04
43-43-05-...	Inscripción Tamazunchale	\$27,785.26	\$53,600.00	\$9,750.00	\$2,750.00	\$10,135.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,485.00	-\$48,699.74
43-43-05-...	Semestre Tamazunchale	\$137,122.36	\$140,050.00	\$28,500.00	\$11,525.00	\$28,750.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,025.00	-\$72,902.64
43-43-05-...	Curso de Titulación Tamazunchale	\$57,782.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,782.57
43-43-05-...	Titulación Tamazunchale	\$27,840.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.92
43-43-05-...	Carta de Pasante Tamazunchale	\$16,129.56	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$11,729.56
43-43-05-...	Constancia de Estudio Tamazunch	\$2,309.15	\$120.00	\$1,740.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00	\$389.15
43-43-05-...	Constancia de Calificaciones Tam:	\$1,352.94	\$150.00	\$650.00	\$50.00	\$100.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$352.94
43-43-05-...	Credencial de Estudiantes Tamaz	\$1,031.62	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$831.62
43-43-05-...	Certificado Total de Estudios Tam:	\$62,453.58	\$31,500.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,700.00	\$29,753.58
43-43-05-...	Certificado Parcial de Estudios Tai	\$281.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281.86
43-43-05-...	Uso de tecnologías Tamazunchale	\$44,097.46	\$27,250.00	\$4,750.00	\$2,000.00	\$4,250.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,750.00	\$5,347.46
43-43-05-...	Examen Extraordinario Tamazunch	\$13,449.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,449.05
43-43-05-...	Examen a Titulo Tamazunchale	\$2,818.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,818.62
43-43-05-...	Baja Tamazunchale	\$4,756.42	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$4,456.42
43-43-05-...	Ceneval Tamazunchale	\$49,399.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,399.14



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

AI 31/may./2024

Fecha y hora de Impresión | 03/jun./2024
12:51 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-05- Examen Profesional Segunda Oca	\$281.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281.86
43-43-05- Materia a Recursar Tamazunchale	\$253.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253.68
43-43-05- Carta de Liberación de Servicio Sc	\$2,105.51	\$0.00	\$0.00	\$0.00	\$780.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00	\$1,260.51
43-43-05- Duplicado Carta Liberación Servi	\$28.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.19
43-43-05- Memoria de Servicio Social Tamaz	\$281.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281.86
43-43-05- Formación, capacitación, actualiza	\$5,334.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,334.24
43-43-05- Servicios y Productos Institucional	\$593.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593.32
43-43-05- Constancia para tramites laborales	\$21.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.14
43-43-05- Examen Profesional Licenciatura €	\$74,129.72	\$40,000.00	\$10,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00	\$22,129.72
43-43-05- Tramite de Inscripcion de Titulo Pr	\$82,046.80	\$10,500.00	\$3,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$67,046.80
43-43-05- Titulo Simbolico Tamazunchale	\$2,480.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480.39
43-43-05- Otros Ingresos Tamazunchale	\$979.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$979.68
43-43-05- Ingresos por Identificar Tamazunci	\$0.00	\$2,100.00	\$6,210.00	\$29,745.00	-\$35,995.00	\$11,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.00	-\$13,400.00
43-43-07- Tamuin	\$1,208,635.76	\$422,750.00	\$548,715.00	\$122,710.00	\$105,270.00	\$25,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,224,455.00	-\$15,819.24
43-43-07- Preinscripción Tamuin	\$45,652.79	\$0.00	\$0.00	\$0.00	\$3,150.00	\$4,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$38,452.79
43-43-07- Inscripción Tamuin	\$52,359.95	\$97,000.00	\$88,950.00	\$10,450.00	\$3,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,400.00	-\$149,040.05
43-43-07- Semestre Tamuin	\$258,400.35	\$250,900.00	\$263,845.00	\$16,500.00	\$9,350.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546,595.00	-\$288,194.65
43-43-07- Curso de Titulación Tamuin	\$108,888.40	\$0.00	\$0.00	\$60,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,006.00	\$48,882.40
43-43-07- Titulación Tamuin	\$52,464.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,464.85
43-43-07- Carta de Pasante Tamuin	\$30,395.35	\$0.00	\$0.00	\$3,600.00	\$21,200.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,200.00	\$5,195.35
43-43-07- Constancia de Estudio Tamuin	\$4,351.49	\$270.00	\$7,170.00	\$240.00	\$90.00	\$230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	-\$3,648.51
43-43-07- Constancia de Calificaciones Tamu	\$2,549.54	\$1,900.00	\$150.00	\$100.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$349.54
43-43-07- Credencial de Estudiantes Tamuin	\$1,944.03	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$894.03
43-43-07- Certificado Total de Estudios Tamu	\$117,690.71	\$1,500.00	\$2,200.00	\$13,500.00	\$88,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,700.00	\$11,990.71
43-43-07- Certificado Parcial de Estudios Tai	\$531.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531.16
43-43-07- Uso de tecnologías Tamuin	\$83,099.49	\$48,500.00	\$40,700.00	\$2,750.00	\$1,500.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,200.00	-\$11,100.51
43-43-07- Examen Extraordinario Tamuin	\$25,344.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,344.07
43-43-07- Examen a Titulo Tamuin	\$5,311.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,311.55
43-43-07- Baja Tamuin	\$8,963.24	\$150.00	\$300.00	\$150.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$7,463.24
43-43-07- Ceneval Tamuin	\$93,090.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,090.25
43-43-07- Examen Profesional Segunda Oca	\$531.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531.16
43-43-07- Materia a Recursar Tamuin	\$478.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478.04
43-43-07- Carta de Liberación de Servicio Sc	\$3,967.73	\$2,210.00	\$195.00	\$390.00	\$1,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,290.00	-\$322.27
43-43-07- Duplicado Carta Liberación Servi	\$53.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.12
43-43-07- Memoria de Servicio Social Tamui	\$531.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531.16



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/may./2024

Fecha y hora de Impresión | 03/jun./2024
12:51 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-07- Formación, capacitación, actualiza	\$10,052.11	\$0.00	\$0.00	\$0.00	\$0.00	\$3,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,850.00	\$6,202.11
43-43-07- Servicios y Productos Institucional	\$1,118.08	\$0.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	\$678.08
43-43-07- Constancia para tramites laborales	\$39.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.84
43-43-07- Examen Profesional Licenciatura e	\$139,693.81	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00	\$55,693.81
43-43-07- Tramite de Inscripcion de Titulo Pr	\$154,613.16	\$0.00	\$55,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$94,613.16
43-43-07- Titulo Simbolico Tamuin	\$4,674.17	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$1,674.17
43-43-07- Otros Ingresos Tamuin	\$1,846.16	\$0.00	\$20.00	\$14.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$1,812.16
43-43-07- Ingresos por Identificar Tamuin	\$0.00	\$20,320.00	\$2,245.00	\$13,960.00	-\$28,415.00	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,790.00	-\$15,790.00
43-43-08- Tancanhuitz	\$909,450.34	\$472,615.00	\$82,300.00	\$45,920.00	\$33,800.00	\$24,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658,745.00	\$250,705.34
43-43-08- Preinscripción Tancanhuitz	\$34,351.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,351.91
43-43-08- Inscripción Tancanhuitz	\$39,398.78	\$110,950.00	\$15,500.00	\$2,500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,450.00	-\$90,051.22
43-43-08- Semestre Tancanhuitz	\$194,435.99	\$278,475.00	\$55,920.00	\$8,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,895.00	-\$149,459.01
43-43-08- Curso de Titulación Tancanhuitz	\$81,934.19	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$51,934.19
43-43-08- Titulación Tancanhuitz	\$39,477.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,477.72
43-43-08- Carta de Pasante Tancanhuitz	\$22,871.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,871.30
43-43-08- Constancia de Estudio Tancanhuit	\$3,274.32	\$150.00	\$3,270.00	\$240.00	\$90.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,080.00	-\$805.68
43-43-08- Constancia de Calificaciones Tanc	\$1,918.43	\$100.00	\$250.00	\$150.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$1,368.43
43-43-08- Credencial de Estudiantes Tancan	\$1,462.80	\$50.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$1,012.80
43-43-08- Certificado Total de Estudios Tanc	\$88,557.58	\$16,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$69,057.58
43-43-08- Certificado Parcial de Estudios Ta	\$399.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.67
43-43-08- Uso de tecnologías Tancanhuitz	\$62,529.06	\$57,750.00	\$9,250.00	\$1,500.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,750.00	-\$6,220.94
43-43-08- Examen Extraordinario Tancanhuit	\$19,070.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,070.40
43-43-08- Examen a Titulo Tancanhuitz	\$3,996.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.73
43-43-08- Baja Tancanhuitz	\$6,744.48	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$6,444.48
43-43-08- Ceneval Tancanhuitz	\$70,046.72	\$5,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,080.00	\$64,966.72
43-43-08- Examen Profesional Segunda Oca	\$399.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.67
43-43-08- Materia a Recursar Tancanhuitz	\$359.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359.71
43-43-08- Carta de Liberación de Servicio Sc	\$2,985.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,985.56
43-43-08- Duplicado Carta Liberación Servi	\$39.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.97
43-43-08- Experiencia Profesional Tancanhu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$2,000.00
43-43-08- Memoria de Servicio Social Tanca	\$399.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.67
43-43-08- Formación, capacitación,actualiza	\$7,563.81	\$0.00	\$0.00	\$0.00	\$0.00	\$15,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,610.00	-\$8,046.19
43-43-08- Servicios y Productos Institucional	\$841.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841.31
43-43-08- Constancia para tramites laborales	\$29.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.98
43-43-08- Examen Profesional Licenciatura e	\$105,114.04	\$0.00	\$0.00	\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$85,114.04



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/may./2024

Fecha y hora de Impresión | 03/jun./2024
12:51 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-08- ---	Tramite de Inscripcion de Titulo Pr	\$116,340.26	\$0.00	\$0.00	\$13,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$101,340.26
43-43-08- ---	Titulo Simbolico Tancanhuitz	\$3,517.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,517.12
43-43-08- ---	Otros Ingresos Tancanhuitz	\$1,389.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,389.16
43-43-08- ---	Ingresos por Identificar Tancanhui	\$0.00	\$3,560.00	-\$3,390.00	-\$20.00	\$60.00	\$3,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,080.00	-\$4,080.00
43-43-09- ---	Rectoria	\$2,650.19	\$13,500.00	-\$11,407.74	\$80,917.02	-\$66,738.28	-\$11,384.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,886.52	-\$2,236.33
43-43-09- ---	Credencial de Empleado Rectoria	\$0.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	-\$1,350.00
43-43-09- ---	Servicios y Productos Institucional	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	-\$100.00
43-43-09- ---	Otros Ingresos Rectoria	\$2,650.19	\$0.00	\$92.26	\$1,059.02	\$419.72	\$615.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,186.52	\$463.67
43-43-09- ---	Ingresos por Identificar Rectoria	\$0.00	\$13,500.00	-\$11,600.00	\$78,508.00	-\$67,158.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	-\$1,250.00
43-43-10- ---	Villa de Reyes	\$399,828.77	\$208,125.00	\$83,575.00	\$49,810.00	\$100,773.00	\$20,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,773.00	-\$62,944.23
43-43-10- ---	Preinscripción Villa de Reyes	\$15,102.40	\$0.00	\$0.00	\$0.00	\$2,250.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,050.00	\$11,052.40
43-43-10- ---	Inscripción Villa de Reyes	\$17,321.19	\$53,475.00	\$14,750.00	\$12,200.00	\$3,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,375.00	-\$67,053.81
43-43-10- ---	Semestre Villa de Reyes	\$85,481.42	\$127,850.00	\$38,775.00	\$28,150.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,275.00	-\$116,793.58
43-43-10- ---	Curso de Titulación Villa de Reyes	\$36,021.37	\$0.00	\$0.00	\$0.00	\$30,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,008.00	\$6,013.37
43-43-10- ---	Titulación Villa de Reyes	\$17,355.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,355.90
43-43-10- ---	Carta de Pasante Villa de Reyes	\$10,055.09	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$7,255.09
43-43-10- ---	Constancia de Estudio Villa de Re	\$1,439.52	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$1,379.52
43-43-10- ---	Constancia de Calificaciones Villa	\$843.41	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$793.41
43-43-10- ---	Credencial de Estudiantes Villa de	\$643.10	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$293.10
43-43-10- ---	Certificado Total de Estudios Villa	\$38,933.26	\$0.00	\$0.00	\$0.00	\$1,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$29,933.26
43-43-10- ---	Certificado Parcial de Estudios Vill	\$175.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.71
43-43-10- ---	Uso de tecnologías Villa de Reyes	\$27,490.14	\$26,300.00	\$6,750.00	\$5,100.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,650.00	-\$12,159.86
43-43-10- ---	Examen Extraordinario Villa de Re	\$8,384.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,384.07
43-43-10- ---	Examen a Titulo Villa de Reyes	\$1,757.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,757.11
43-43-10- ---	Baja Villa de Reyes	\$2,965.13	\$450.00	\$300.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,765.13
43-43-10- ---	Ceneval Villa de Reyes	\$30,795.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,795.19
43-43-10- ---	Examen Profesional Segunda Oca	\$175.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.71
43-43-10- ---	Materia a Recursar Villa de Reyes	\$158.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158.14
43-43-10- ---	Carta de Liberación de Servicio Sc	\$1,312.56	\$0.00	\$0.00	\$0.00	\$65.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455.00	\$857.56
43-43-10- ---	Duplicado Carta Liberación Servi	\$17.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.57
43-43-10- ---	Memoria de Servicio Social Villa d	\$175.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.71
43-43-10- ---	Formación, capacitación, actualiza	\$3,325.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,325.34
43-43-10- ---	Servicios y Productos Institucional	\$369.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369.87
43-43-10- ---	Constancia para tramites laborales	\$13.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.18
43-43-10- ---	Examen Profesional Licenciatura e	\$46,212.11	\$0.00	\$20,000.00	\$0.00	\$40,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,000.00	-\$21,787.89



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/may./2024

Fecha y hora de Impresión | 03/jun./2024
12:51 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-10- ---	Tramite de Inscripcion de Titulo Pr	\$51,147.58	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$37,647.58
43-43-10- ---	Titulo Simbolico Villa de Reyes	\$1,546.26	\$0.00	\$3,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	-\$5,453.74
43-43-10- ---	Otros Ingresos Villa de Reyes	\$610.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610.73
43-43-10- ---	Ingresos por Identificar Villa de Re	\$0.00	\$0.00	\$0.00	\$3,950.00	-\$3,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-43-11 ---	Valles	\$964,346.77	\$870,880.00	\$173,060.00	\$44,595.00	\$65,360.00	\$96,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,735.00	-\$286,388.23
43-43-11- ---	Preinscripción Valles	\$36,425.46	\$0.00	\$0.00	\$0.00	\$27,900.00	\$21,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00	-\$13,074.54
43-43-11- ---	Inscripción Valles	\$41,776.98	\$140,500.00	\$65,500.00	\$4,800.00	\$7,500.00	\$3,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,250.00	-\$180,473.02
43-43-11- ---	Semestre Valles	\$206,172.57	\$423,000.00	\$195,200.00	\$9,000.00	\$21,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,200.00	-\$454,027.43
43-43-11- ---	Curso de Titulación Valles	\$86,879.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,879.92
43-43-11- ---	Titulación Valles	\$41,860.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,860.68
43-43-11- ---	Carta de Pasante Valles	\$24,251.86	\$400.00	\$400.00	\$800.00	\$800.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,600.00	\$8,651.86
43-43-11- ---	Constancia de Estudio Valles	\$3,471.97	\$390.00	\$7,145.00	\$665.00	\$1,390.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.00	-\$6,778.03
43-43-11- ---	Constancia de Calificaciones Valle	\$2,034.23	\$950.00	\$1,550.00	\$50.00	\$50.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	-\$665.77
43-43-11- ---	Credencial de Estudiantes Valles	\$1,551.10	\$50.00	\$100.00	\$850.00	\$750.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	-\$548.90
43-43-11- ---	Certificado Total de Estudios Valle	\$93,903.11	\$1,500.00	\$7,500.00	\$3,000.00	\$6,000.00	\$40,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,500.00	\$35,403.11
43-43-11- ---	Certificado Parcial de Estudios Val	\$423.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423.80
43-43-11- ---	Uso de tecnologías Valles	\$66,303.45	\$70,500.00	\$32,450.00	\$1,500.00	\$3,500.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,700.00	-\$43,396.55
43-43-11- ---	Examen Extraordinario Valles	\$20,221.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,221.54
43-43-11- ---	Examen a Titulo Valles	\$4,237.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,237.98
43-43-11- ---	Baja Valles	\$7,151.60	\$300.00	\$300.00	\$600.00	\$450.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$4,151.60
43-43-11- ---	Ceneval Valles	\$74,274.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,274.89
43-43-11- ---	Examen Profesional Segunda Oca	\$423.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423.80
43-43-11- ---	Materia a Recursar Valles	\$381.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.42
43-43-11- ---	Carta de Liberación de Servicio Sc	\$3,165.77	\$1,820.00	\$520.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,535.00	\$630.77
43-43-11- ---	Duplicado Carta Liberación Servi	\$42.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.38
43-43-11- ---	Memoria de Servicio Social Valles	\$423.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423.80
43-43-11- ---	Formación, capacitación, actualiza	\$8,020.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,020.38
43-43-11- ---	Servicios y Productos Institucional	\$892.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$892.10
43-43-11- ---	Constancia para tramites laborales	\$31.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.78
43-43-11- ---	Examen Profesional Licenciatura e	\$111,458.95	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00	\$59,458.95
43-43-11- ---	Tramite de Inscripcion de Titulo Pr	\$123,362.81	\$3,000.00	\$22,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$96,362.81
43-43-11- ---	Titulo Simbolico Valles	\$3,729.42	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	-\$3,770.58
43-43-11- ---	Otros Ingresos Valles	\$1,473.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,473.02
43-43-11- ---	Ingresos por Identificar Valles	\$0.00	\$176,470.00	-\$167,605.00	\$21,635.00	-\$3,980.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,900.00	-\$27,900.00
43-43-12 ---	Matlapa	\$2,954,435.92	\$1,539,780.00	\$271,675.00	\$34,425.00	\$164,220.00	\$28,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,038,245.00	\$916,190.92



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

AI 31/may./2024

Fecha y hora de Impresión | 03/jun./2024
12:51 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-12- --	Preinscripción Matlapa	\$111,595.43	\$0.00	\$35,100.00	\$30,150.00	\$13,950.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$21,595.43
43-43-12- --	Inscripción Matlapa	\$127,990.68	\$324,000.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,500.00	-\$203,509.32
43-43-12- --	Semestre Matlapa	\$631,643.79	\$781,200.00	\$22,500.00	\$650.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$804,950.00	-\$173,306.21
43-43-12- --	Curso de Titulación Matlapa	\$266,171.02	\$54,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,000.00	\$180,171.02
43-43-12- --	Titulación Matlapa	\$128,247.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,247.11
43-43-12- --	Carta de Pasante Matlapa	\$74,299.58	\$0.00	\$0.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,200.00	\$43,099.58
43-43-12- --	Constancia de Estudio Matlapa	\$10,636.95	\$330.00	\$7,200.00	\$180.00	\$30.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830.00	\$2,806.95
43-43-12- --	Constancia de Calificaciones Matlapa	\$6,232.21	\$350.00	\$700.00	\$300.00	\$150.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$4,532.21
43-43-12- --	Credencial de Estudiantes Matlapa	\$4,752.06	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$3,952.06
43-43-12- --	Certificado Total de Estudios Matlapa	\$287,687.71	\$1,500.00	\$0.00	\$0.00	\$117,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,500.00	\$166,187.71
43-43-12- --	Certificado Parcial de Estudios Matlapa	\$1,298.38	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	-\$451.62
43-43-12- --	Uso de tecnologías Matlapa	\$203,131.61	\$162,500.00	\$3,500.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,500.00	\$36,631.61
43-43-12- --	Examen Extraordinario Matlapa	\$61,952.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,952.02
43-43-12- --	Examen a Titulo Matlapa	\$12,983.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,983.76
43-43-12- --	Baja Matlapa	\$21,910.10	\$1,200.00	\$450.00	\$1,350.00	\$750.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$16,660.10
43-43-12- --	Ceneval Matlapa	\$227,553.41	\$213,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,360.00	\$14,193.41
43-43-12- --	Examen Profesional Segunda Oca	\$1,298.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.38
43-43-12- --	Materia a Recursar Matlapa	\$1,168.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,168.54
43-43-12- --	Carta de Liberación de Servicio Social	\$9,698.87	\$325.00	\$1,235.00	\$0.00	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.00	\$8,073.87
43-43-12- --	Duplicado Carta Liberación Servicio Social	\$129.84	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$29.84
43-43-12- --	Memoria de Servicio Social Matlapa	\$1,298.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.38
43-43-12- --	Formación, capacitación, actualización	\$24,571.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,571.77
43-43-12- --	Servicios y Productos Institucional	\$2,733.08	\$0.00	\$365.00	\$445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.00	\$1,923.08
43-43-12- --	constancia para tramites laborales	\$97.38	\$0.00	\$0.00	\$0.00	\$90.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00	-\$92.62
43-43-12- --	Examen Profesional Licenciatura e	\$341,472.94	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$231,472.94
43-43-12- --	Tramite de Inscricpion de Titulo Pr	\$377,942.38	\$0.00	\$49,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00	\$328,442.38
43-43-12- --	Titulo Simbolico Matlapa	\$11,425.71	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$10,425.71
43-43-12- --	Otros Ingresos Matlapa	\$4,512.83	\$200.00	\$40.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00	\$4,222.83
43-43-12- --	Ingresos por Identificar Matlapa	\$0.00	\$815.00	-\$265.00	\$300.00	\$0.00	\$11,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,390.00	-\$12,390.00
43-43-13- --	Tanquian	\$613,924.76	\$287,240.50	\$56,989.50	\$151,250.00	\$200.00	\$73,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569,020.00	\$44,904.76
43-43-13- --	Preinscripción Tanquian	\$23,189.27	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$22,739.27
43-43-13- --	Inscripción Tanquian	\$26,596.16	\$71,050.50	\$12,349.50	\$32,500.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,900.00	-\$90,303.84
43-43-13- --	Semestre Tanquian	\$131,254.08	\$176,700.00	\$37,800.00	\$98,600.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,100.00	-\$184,845.92
43-43-13- --	Curso de Titulación Tanquian	\$55,309.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,309.70
43-43-13- --	Titulación Tanquian	\$26,649.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,649.44



Usr: ROMERO.B
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/may./2024

Fecha y hora de Impresión | 03/jun./2024
12:51 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-13- Carta de Pasante Tanquian	\$15,439.28	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$3,439.28
43-43-13- Constancia de Estudio Tanquian	\$2,210.33	\$540.00	\$2,160.00	\$150.00	\$150.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,030.00	-\$819.67
43-43-13- Constancia de Calificaciones Tanc	\$1,295.04	\$100.00	\$150.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$995.04
43-43-13- Credencial de Estudiantes Tanqui	\$987.47	\$300.00	\$200.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	-\$512.53
43-43-13- Certificado Total de Estudios Tanq	\$59,780.82	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00	\$16,280.82
43-43-13- Certificado Parcial de Estudios Tai	\$269.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269.80
43-43-13- Uso de tecnologías Tanquian	\$42,210.26	\$36,000.00	\$6,250.00	\$16,750.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,500.00	-\$17,289.74
43-43-13- Examen Extraordinario Tanquian	\$12,873.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,873.48
43-43-13- Examen a Titulo Tanquian	\$2,697.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,697.99
43-43-13- Baja Tanquian	\$4,552.87	\$150.00	\$0.00	\$300.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$3,952.87
43-43-13- Ceneval Tanquian	\$47,285.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,285.06
43-43-13- Examen Profesional Segunda Oca	\$269.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269.80
43-43-13- Materia a Recursar Tanquian	\$242.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242.82
43-43-13- Carta de Liberación de Servicio Sc	\$2,015.40	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$65.40
43-43-13- Duplicado Carta Liberación Servi	\$26.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.98
43-43-13- Memoria de Servicio Social Tanqu	\$269.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269.80
43-43-13- Formación, capacitación, actualiza	\$5,105.96	\$0.00	\$0.00	\$0.00	\$0.00	\$5,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,950.00	-\$844.04
43-43-13- Servicios y Productos Institucional	\$567.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567.93
43-43-13- Constancia para tramites laborales	\$20.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.23
43-43-13- Examen Profesional Licenciatura e	\$70,957.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,957.26
43-43-13- Tramite de Inscripcion de Titulo Pr	\$78,535.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,535.53
43-43-13- Titulo Simbolico Tanquian	\$2,374.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,374.24
43-43-13- Otros Ingresos Tanquian	\$937.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$937.76
43-43-13- Ingresos por Identificar Tanquian	\$0.00	\$1,950.00	-\$1,920.00	\$0.00	\$0.00	\$7,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,240.00	-\$7,240.00
91 Transferencias y Asignaciones	\$43,438,226.00	\$2,197,086.46	\$7,416,317.44	\$8,032,800.28	\$4,887,300.13	\$6,326,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,859,504.31	\$14,578,721...
91-02 Estatales	\$18,445,419.00	\$2,197,086.46	\$3,462,317.44	\$3,445,800.28	\$3,305,300.13	\$3,163,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,573,504.31	\$2,871,914.69
91-02-001 Secretaría de Finanzas	\$18,445,419.00	\$2,197,086.46	\$3,462,317.44	\$3,445,800.28	\$3,305,300.13	\$3,163,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,573,504.31	\$2,871,914.69
91-03 Federales	\$24,992,807.00	\$0.00	\$3,954,000.00	\$4,587,000.00	\$1,582,000.00	\$3,163,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,286,000.00	\$11,706,807...
91-03-004 SEP	\$24,992,807.00	\$0.00	\$3,954,000.00	\$4,587,000.00	\$1,582,000.00	\$3,163,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,286,000.00	\$11,706,807...
Total	\$52,587,626.00	\$7,013,332.96	\$8,916,504.20	\$8,712,228.42	\$5,386,053.77	\$6,675,065.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,703,184.87	\$15,884,441.13