

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2024

Fecha y hora de Impresión | 04/jun./2024
12:14 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$51,217,392.00	-\$2,913,810.36	\$48,303,581.64	\$21,339,856.32	\$26,963,725.32	\$21,339,856.32	\$0.00	\$26,963,725.32	\$20,855,931.97	\$20,855,931.97	\$483,924.35
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$29,724,660.66	-\$661,391.48	\$29,063,269.18	\$11,880,410.75	\$17,182,858.43	\$11,880,410.75	\$0.00	\$17,182,858.43	\$11,880,410.75	\$11,880,410.75	\$0.00
1130 Sueldos base al personal permanente	\$29,724,660.66	-\$661,391.48	\$29,063,269.18	\$11,880,410.75	\$17,182,858.43	\$11,880,410.75	\$0.00	\$17,182,858.43	\$11,880,410.75	\$11,880,410.75	\$0.00
1131 Sueldos base	\$29,724,660.66	-\$661,391.48	\$29,063,269.18	\$11,880,410.75	\$17,182,858.43	\$11,880,410.75	\$0.00	\$17,182,858.43	\$11,880,410.75	\$11,880,410.75	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$11,313,243.34	-\$2,596,931.52	\$8,716,311.82	\$5,464,151.02	\$3,252,160.80	\$5,464,151.02	\$0.00	\$3,252,160.80	\$5,464,151.02	\$5,464,151.02	\$0.00
1220 Sueldos base al personal eventual	\$11,313,243.34	-\$2,596,931.52	\$8,716,311.82	\$5,464,151.02	\$3,252,160.80	\$5,464,151.02	\$0.00	\$3,252,160.80	\$5,464,151.02	\$5,464,151.02	\$0.00
1221 Sueldo base al personal eventual	\$11,313,243.34	-\$2,596,931.52	\$8,716,311.82	\$5,464,151.02	\$3,252,160.80	\$5,464,151.02	\$0.00	\$3,252,160.80	\$5,464,151.02	\$5,464,151.02	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,322,801.00	-\$615,740.12	\$3,707,060.88	\$28,574.73	\$3,678,486.15	\$28,574.73	\$0.00	\$3,678,486.15	\$28,574.73	\$28,574.73	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$4,322,801.00	-\$615,740.12	\$3,707,060.88	\$28,574.73	\$3,678,486.15	\$28,574.73	\$0.00	\$3,678,486.15	\$28,574.73	\$28,574.73	\$0.00
1321 Prima vacacional	\$957,309.00	\$0.00	\$957,309.00	\$13,427.51	\$943,881.49	\$13,427.51	\$0.00	\$943,881.49	\$13,427.51	\$13,427.51	\$0.00
1323 Gratificación de fin de año	\$3,365,492.00	-\$615,740.12	\$2,749,751.88	\$15,147.22	\$2,734,604.66	\$15,147.22	\$0.00	\$2,734,604.66	\$15,147.22	\$15,147.22	\$0.00
1400 SEGURIDAD SOCIAL	\$5,474,421.00	\$960,252.76	\$6,434,673.76	\$3,966,719.82	\$2,467,953.94	\$3,966,719.82	\$0.00	\$2,467,953.94	\$3,482,795.47	\$3,482,795.47	\$483,924.35
1410 Aportaciones de seguridad social	\$4,347,766.00	\$655,670.90	\$5,003,436.90	\$3,204,127.29	\$1,799,309.61	\$3,204,127.29	\$0.00	\$1,799,309.61	\$2,720,202.94	\$2,720,202.94	\$483,924.35
1411 Cuotas al I.M.S.S.	\$4,347,766.00	\$655,670.90	\$5,003,436.90	\$3,204,127.29	\$1,799,309.61	\$3,204,127.29	\$0.00	\$1,799,309.61	\$2,720,202.94	\$2,720,202.94	\$483,924.35
1420 Aportaciones a fondos de vivienda	\$1,126,655.00	\$304,581.86	\$1,431,236.86	\$762,592.53	\$668,644.33	\$762,592.53	\$0.00	\$668,644.33	\$762,592.53	\$762,592.53	\$0.00
1421 Cuotas para la vivienda	\$1,126,655.00	\$304,581.86	\$1,431,236.86	\$762,592.53	\$668,644.33	\$762,592.53	\$0.00	\$668,644.33	\$762,592.53	\$762,592.53	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$382,266.00	\$0.00	\$382,266.00	\$0.00	\$382,266.00	\$0.00	\$0.00	\$382,266.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$382,266.00	\$0.00	\$382,266.00	\$0.00	\$382,266.00	\$0.00	\$0.00	\$382,266.00	\$0.00	\$0.00	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$382,266.00	\$0.00	\$382,266.00	\$0.00	\$382,266.00	\$0.00	\$0.00	\$382,266.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$33,170.00	\$322,507.13	\$355,677.13	\$231,412.64	\$124,264.49	\$231,412.64	\$0.00	\$124,264.49	\$231,856.34	\$231,412.64	\$0.00
2100 Materiales de administración, emisión de documntos	\$26,170.00	\$236,233.31	\$262,403.31	\$182,250.93	\$80,152.38	\$182,250.93	\$0.00	\$80,152.38	\$182,694.63	\$182,250.93	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$7,850.00	\$59,013.67	\$66,863.67	\$55,384.13	\$11,479.54	\$55,384.13	\$0.00	\$11,479.54	\$55,827.83	\$55,384.13	\$0.00
2111 Papelería y consumibles de oficina	\$7,850.00	\$55,765.67	\$63,615.67	\$53,760.13	\$9,855.54	\$53,760.13	\$0.00	\$9,855.54	\$54,203.83	\$53,760.13	\$0.00
2112 Útiles, artículos y herramientas menores de oficina	\$0.00	\$3,248.00	\$3,248.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$8,000.00	\$117,041.50	\$125,041.50	\$78,016.34	\$47,025.16	\$78,016.34	\$0.00	\$47,025.16	\$78,016.34	\$78,016.34	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$8,000.00	\$117,041.50	\$125,041.50	\$78,016.34	\$47,025.16	\$78,016.34	\$0.00	\$47,025.16	\$78,016.34	\$78,016.34	\$0.00
2160 Material de limpieza	\$2,320.00	\$45,178.14	\$47,498.14	\$45,050.30	\$2,447.84	\$45,050.30	\$0.00	\$2,447.84	\$45,050.30	\$45,050.30	\$0.00
2161 Material de limpieza	\$2,320.00	\$45,178.14	\$47,498.14	\$45,050.30	\$2,447.84	\$45,050.30	\$0.00	\$2,447.84	\$45,050.30	\$45,050.30	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$5,000.00	\$15,000.00	\$20,000.00	\$3,800.16	\$16,199.84	\$3,800.16	\$0.00	\$16,199.84	\$3,800.16	\$3,800.16	\$0.00
2181 Material para registro e identificación de bienes y persona	\$5,000.00	\$15,000.00	\$20,000.00	\$3,800.16	\$16,199.84	\$3,800.16	\$0.00	\$16,199.84	\$3,800.16	\$3,800.16	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$51,181.70	\$56,181.70	\$28,270.04	\$27,911.66	\$28,270.04	\$0.00	\$27,911.66	\$28,270.04	\$28,270.04	\$0.00
2610 Combustibles, lubricantes y aditivos	\$5,000.00	\$51,181.70	\$56,181.70	\$28,270.04	\$27,911.66	\$28,270.04	\$0.00	\$27,911.66	\$28,270.04	\$28,270.04	\$0.00
2611 Combustibles lubricantes y aditivos	\$5,000.00	\$51,181.70	\$56,181.70	\$28,270.04	\$27,911.66	\$28,270.04	\$0.00	\$27,911.66	\$28,270.04	\$28,270.04	\$0.00

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2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,000.00	\$35,092.12	\$37,092.12	\$20,891.67	\$16,200.45	\$20,891.67	\$0.00	\$16,200.45	\$20,891.67	\$20,891.67	\$0.00
2920 Refacciones y accesorios menores de edificios	\$1,000.00	\$30,092.12	\$31,092.12	\$20,891.67	\$10,200.45	\$20,891.67	\$0.00	\$10,200.45	\$20,891.67	\$20,891.67	\$0.00
2921 Refacciones y accesorios menores de edificios	\$1,000.00	\$30,092.12	\$31,092.12	\$20,891.67	\$10,200.45	\$20,891.67	\$0.00	\$10,200.45	\$20,891.67	\$20,891.67	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$1,000.00	\$5,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$1,000.00	\$5,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,335,064.00	\$2,566,795.40	\$3,901,859.40	\$3,104,750.90	\$797,108.50	\$3,104,750.90	\$0.00	\$797,108.50	\$2,983,983.90	\$2,983,983.90	\$120,767.00
3100 SERVICIOS BÁSICOS	\$255,572.00	\$411,542.19	\$667,114.19	\$624,361.09	\$42,753.10	\$624,361.09	\$0.00	\$42,753.10	\$624,361.09	\$624,361.09	\$0.00
3110 Energía eléctrica	\$148,150.00	\$230,778.00	\$378,928.00	\$377,760.00	\$1,168.00	\$377,760.00	\$0.00	\$1,168.00	\$377,760.00	\$377,760.00	\$0.00
3111 Energía eléctrica	\$148,150.00	\$230,778.00	\$378,928.00	\$377,760.00	\$1,168.00	\$377,760.00	\$0.00	\$1,168.00	\$377,760.00	\$377,760.00	\$0.00
3130 Agua	\$16,565.00	\$36,448.28	\$53,013.28	\$45,403.81	\$7,609.47	\$45,403.81	\$0.00	\$7,609.47	\$45,403.81	\$45,403.81	\$0.00
3131 Agua	\$16,565.00	\$36,448.28	\$53,013.28	\$45,403.81	\$7,609.47	\$45,403.81	\$0.00	\$7,609.47	\$45,403.81	\$45,403.81	\$0.00
3140 Telefonía Tradicional	\$57,776.00	\$33,045.70	\$90,821.70	\$90,786.55	\$35.15	\$90,786.55	\$0.00	\$35.15	\$90,786.55	\$90,786.55	\$0.00
3141 Telefonía tradicional	\$57,776.00	\$33,045.70	\$90,821.70	\$90,786.55	\$35.15	\$90,786.55	\$0.00	\$35.15	\$90,786.55	\$90,786.55	\$0.00
3150 Telefonía celular	\$17,441.00	\$15,340.75	\$32,781.75	\$28,134.00	\$4,647.75	\$28,134.00	\$0.00	\$4,647.75	\$28,134.00	\$28,134.00	\$0.00
3151 Telefonía celular	\$17,441.00	\$15,340.75	\$32,781.75	\$28,134.00	\$4,647.75	\$28,134.00	\$0.00	\$4,647.75	\$28,134.00	\$28,134.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$15,000.00	\$93,800.00	\$108,800.00	\$81,892.00	\$26,908.00	\$81,892.00	\$0.00	\$26,908.00	\$81,892.00	\$81,892.00	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento de	\$15,000.00	\$93,800.00	\$108,800.00	\$81,892.00	\$26,908.00	\$81,892.00	\$0.00	\$26,908.00	\$81,892.00	\$81,892.00	\$0.00
3180 Servicios postales y telegráficos	\$640.00	\$2,129.46	\$2,769.46	\$384.73	\$2,384.73	\$384.73	\$0.00	\$2,384.73	\$384.73	\$384.73	\$0.00
3181 Servicios postales y telegráficos	\$640.00	\$2,129.46	\$2,769.46	\$384.73	\$2,384.73	\$384.73	\$0.00	\$2,384.73	\$384.73	\$384.73	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$207,200.00	\$189,222.14	\$396,422.14	\$337,135.47	\$59,286.67	\$337,135.47	\$0.00	\$59,286.67	\$337,135.47	\$337,135.47	\$0.00
3220 Arrendamiento de edificios	\$207,200.00	\$189,222.14	\$396,422.14	\$337,135.47	\$59,286.67	\$337,135.47	\$0.00	\$59,286.67	\$337,135.47	\$337,135.47	\$0.00
3221 Arrendamiento de edificios	\$207,200.00	\$189,222.14	\$396,422.14	\$337,135.47	\$59,286.67	\$337,135.47	\$0.00	\$59,286.67	\$337,135.47	\$337,135.47	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$37,075.00	\$651,509.52	\$688,584.52	\$408,316.77	\$280,267.75	\$408,316.77	\$0.00	\$280,267.75	\$408,316.77	\$408,316.77	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$33,705.00	\$465,075.00	\$498,780.00	\$228,439.13	\$270,340.87	\$228,439.13	\$0.00	\$270,340.87	\$228,439.13	\$228,439.13	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$33,705.00	\$465,075.00	\$498,780.00	\$228,439.13	\$270,340.87	\$228,439.13	\$0.00	\$270,340.87	\$228,439.13	\$228,439.13	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$170,710.00	\$170,710.00	\$170,710.00	\$0.00	\$170,710.00	\$0.00	\$0.00	\$170,710.00	\$170,710.00	\$0.00
3331 Servicios de consultoría administrativa, procesos y técnicas	\$0.00	\$170,710.00	\$170,710.00	\$170,710.00	\$0.00	\$170,710.00	\$0.00	\$0.00	\$170,710.00	\$170,710.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$1,370.00	\$15,724.52	\$17,094.52	\$9,167.64	\$7,926.88	\$9,167.64	\$0.00	\$7,926.88	\$9,167.64	\$9,167.64	\$0.00
3381 Servicios de vigilancia	\$1,370.00	\$15,724.52	\$17,094.52	\$9,167.64	\$7,926.88	\$9,167.64	\$0.00	\$7,926.88	\$9,167.64	\$9,167.64	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$37,945.00	\$120,139.10	\$158,084.10	\$106,992.44	\$51,091.66	\$106,992.44	\$0.00	\$51,091.66	\$106,992.44	\$106,992.44	\$0.00
3410 Servicios financieros y bancarios	\$37,945.00	\$109,699.10	\$147,644.10	\$96,552.44	\$51,091.66	\$96,552.44	\$0.00	\$51,091.66	\$96,552.44	\$96,552.44	\$0.00
3411 Servicios financieros y bancarios	\$37,945.00	\$109,699.10	\$147,644.10	\$96,552.44	\$51,091.66	\$96,552.44	\$0.00	\$51,091.66	\$96,552.44	\$96,552.44	\$0.00
3470 Fletes y maniobras	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00

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3471 Fletes y maniobras	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$11,400.00	\$160,755.45	\$172,155.45	\$156,038.40	\$16,117.05	\$156,038.40	\$0.00	\$16,117.05	\$156,038.40	\$156,038.40	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$5,400.00	\$131,755.45	\$137,155.45	\$134,823.40	\$2,332.05	\$134,823.40	\$0.00	\$2,332.05	\$134,823.40	\$134,823.40	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$5,400.00	\$131,755.45	\$137,155.45	\$134,823.40	\$2,332.05	\$134,823.40	\$0.00	\$2,332.05	\$134,823.40	\$134,823.40	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,000.00	\$29,000.00	\$30,000.00	\$21,215.00	\$8,785.00	\$21,215.00	\$0.00	\$8,785.00	\$21,215.00	\$21,215.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$1,000.00	\$29,000.00	\$30,000.00	\$21,215.00	\$8,785.00	\$21,215.00	\$0.00	\$8,785.00	\$21,215.00	\$21,215.00	\$0.00
3590 Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$32,300.00	\$104,835.38	\$137,135.38	\$119,518.56	\$17,616.82	\$119,518.56	\$0.00	\$17,616.82	\$119,518.56	\$119,518.56	\$0.00
3720 Pasajes terrestres	\$0.00	\$517.50	\$517.50	\$410.00	\$107.50	\$410.00	\$0.00	\$107.50	\$410.00	\$410.00	\$0.00
3721 Pasajes terrestres nacionales	\$0.00	\$517.50	\$517.50	\$410.00	\$107.50	\$410.00	\$0.00	\$107.50	\$410.00	\$410.00	\$0.00
3750 Viáticos en el país	\$32,300.00	\$104,317.88	\$136,617.88	\$119,108.56	\$17,509.32	\$119,108.56	\$0.00	\$17,509.32	\$119,108.56	\$119,108.56	\$0.00
3751 Viáticos en el país	\$11,800.00	\$43,167.44	\$54,967.44	\$42,911.00	\$12,056.44	\$42,911.00	\$0.00	\$12,056.44	\$42,911.00	\$42,911.00	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$20,500.00	\$61,150.44	\$81,650.44	\$76,197.56	\$5,452.88	\$76,197.56	\$0.00	\$5,452.88	\$76,197.56	\$76,197.56	\$0.00
3800 SERVICIOS OFICIALES	\$3,000.00	\$35,476.70	\$38,476.70	\$37,460.43	\$1,016.27	\$37,460.43	\$0.00	\$1,016.27	\$37,460.43	\$37,460.43	\$0.00
3820 Gastos de orden social y cultural	\$3,000.00	\$35,476.70	\$38,476.70	\$37,460.43	\$1,016.27	\$37,460.43	\$0.00	\$1,016.27	\$37,460.43	\$37,460.43	\$0.00
3821 Gastos de orden social y cultural	\$3,000.00	\$35,476.70	\$38,476.70	\$37,460.43	\$1,016.27	\$37,460.43	\$0.00	\$1,016.27	\$37,460.43	\$37,460.43	\$0.00
3900 OTROS SERVICIOS GENERALES	\$750,572.00	\$893,314.92	\$1,643,886.92	\$1,314,927.74	\$328,959.18	\$1,314,927.74	\$0.00	\$328,959.18	\$1,194,160.74	\$1,194,160.74	\$120,767.00
3920 Impuestos y derechos	\$6,000.00	\$26,983.24	\$32,983.24	\$25,318.14	\$7,665.10	\$25,318.14	\$0.00	\$7,665.10	\$25,318.14	\$25,318.14	\$0.00
3922 Otras contribuciones derivadas de una relación laboral	\$0.00	\$26,983.24	\$26,983.24	\$25,318.14	\$1,665.10	\$25,318.14	\$0.00	\$1,665.10	\$25,318.14	\$25,318.14	\$0.00
3923 Tenencias y canje de placas de vehiculos oficiales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$53,792.00	\$588,041.18	\$641,833.18	\$578,367.60	\$63,465.58	\$578,367.60	\$0.00	\$63,465.58	\$578,367.60	\$578,367.60	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$53,792.00	\$588,041.18	\$641,833.18	\$578,367.60	\$63,465.58	\$578,367.60	\$0.00	\$63,465.58	\$578,367.60	\$578,367.60	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$690,780.00	\$278,290.50	\$969,070.50	\$711,242.00	\$257,828.50	\$711,242.00	\$0.00	\$257,828.50	\$590,475.00	\$590,475.00	\$120,767.00
3982 Impuestos sobre nomina	\$690,780.00	\$278,290.50	\$969,070.50	\$711,242.00	\$257,828.50	\$711,242.00	\$0.00	\$257,828.50	\$590,475.00	\$590,475.00	\$120,767.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$2,000.00	\$24,507.83	\$26,507.83	\$12,507.83	\$14,000.00	\$12,507.83	\$0.00	\$14,000.00	\$12,507.83	\$12,507.83	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$24,507.83	\$25,507.83	\$12,507.83	\$13,000.00	\$12,507.83	\$0.00	\$13,000.00	\$12,507.83	\$12,507.83	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$24,507.83	\$25,507.83	\$12,507.83	\$13,000.00	\$12,507.83	\$0.00	\$13,000.00	\$12,507.83	\$12,507.83	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,000.00	\$24,507.83	\$25,507.83	\$12,507.83	\$13,000.00	\$12,507.83	\$0.00	\$13,000.00	\$12,507.83	\$12,507.83	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger:	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger:	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Total	\$52,587,626.00	\$0.00	\$52,587,626.00	\$24,688,527.69	\$27,899,098.31	\$24,688,527.69	\$0.00	\$27,899,098.31	\$24,084,280.04	\$24,083,836.34	\$604,691.35