



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)**

Usr: CPNORMA

Rep: rptEstadoPresupuestoEgresos\_DG\_A

**Del 01/jun./2024 Al 30/jun./2024**

Fecha y 03/jul./2024

hora de Impresión 01:12 p. m.

| Ejercicio del Presupuesto |                                   | Egreso Aprobado         | Ampliaciones / (Reducciones) Al 30/jun./2024 | Presupuesto Vigente Al 30/jun./2024 | Egreso Comprometido    | Egreso Devengado      | Egreso Ejercido       | Egreso Pagado         | Subejercicio           |
|---------------------------|-----------------------------------|-------------------------|--|-------------------------------------|------------------------|-----------------------|-----------------------|-----------------------|------------------------|
| 001                       | TANCANHUITZ                       | \$87,330,258.30         | -\$44,315,045...                             | \$43,015,212.73                     | \$1,771,236.60         | \$1,771,236.60        | \$1,771,236.60        | \$1,771,236.60        | \$41,243,976...        |
| 002                       | ALHUITOT (THIMANTZEN)             | \$0.00                  | \$503,914.86                                 | \$503,914.86                        | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$503,914.86           |
| 003                       | ALDZULUP                          | \$0.00                  | \$4,593,708.97                               | \$4,593,708.97                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$4,593,708.97         |
| 004                       | LAS ARMAS                         | \$0.00                  | \$5,207,499.75                               | \$5,207,499.75                      | \$2,615,499.75         | \$0.00                | \$0.00                | \$0.00                | \$5,207,499.75         |
| 006                       | EL CRUCERO (CRUCERITO)            | \$0.00                  | \$1,537,105.96                               | \$1,537,105.96                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,537,105.96         |
| 013                       | LA GARZA (PEQUETZEN DE LA GARZA)  | \$0.00                  | \$1,637,960.47                               | \$1,637,960.47                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,637,960.47         |
| 014                       | GUADALUPE VICTORIA                | \$0.00                  | \$1,947,591.07                               | \$1,947,591.07                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,947,591.07         |
| 021                       | PALMIRA VIEJO                     | \$0.00                  | \$567,359.83                                 | \$567,359.83                        | \$567,359.83           | \$459,679.30          | \$459,679.30          | \$459,679.30          | \$107,680.53           |
| 023                       | ALDZULUP POYTZEN                  | \$0.00                  | \$1,195,145.22                               | \$1,195,145.22                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,195,145.22         |
| 024                       | SAN JOSE PEQUETZEN                | \$0.00                  | \$2,278,583.92                               | \$2,278,583.92                      | \$0.00                 | \$0.00                | \$1,642,542.55        | \$1,642,542.55        | \$2,278,583.92         |
| 026                       | TAMARINDO                         | \$0.00                  | \$1,215,000.00                               | \$1,215,000.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,215,000.00         |
| 028                       | TUZANTLA                          | \$0.00                  | \$567,359.83                                 | \$567,359.83                        | \$567,359.83           | \$459,679.30          | \$459,679.30          | \$459,679.30          | \$107,680.53           |
| 030                       | TZEPAKAB PRIMERA SECCION          | \$0.00                  | \$1,134,000.00                               | \$1,134,000.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,134,000.00         |
| 054                       | ESCUAYO                           | \$0.00                  | \$1,195,336.15                               | \$1,195,336.15                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,195,336.15         |
| 084                       | ZOJUALO                           | \$0.00                  | \$642,023.78                                 | \$642,023.78                        | \$0.00                 | \$642,023.78          | \$642,023.78          | \$642,023.78          | \$0.00                 |
| 087                       | TAMALETOM PRIMERA SECCION         | \$0.00                  | \$1,024,822.36                               | \$1,024,822.36                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,024,822.36         |
| 089                       | TAMALETOM TERCERA SECCION         | \$0.00                  | \$339,321.78                                 | \$339,321.78                        | \$0.00                 | \$339,321.78          | \$339,321.78          | \$339,321.78          | \$0.00                 |
| 090                       | XOLOL TANCOLTZE SEGUNDA SECCION   | \$0.00                  | \$2,808,145.82                               | \$2,808,145.82                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$2,808,145.82         |
| 105                       | TZEPACAB SEGUNDA SECCION TZAPICTE | \$0.00                  | \$1,198,042.62                               | \$1,198,042.62                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,198,042.62         |
| 118                       | ATEMPA                            | \$0.00                  | \$1,134,000.00                               | \$1,134,000.00                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,134,000.00         |
| 119                       | ATZUMPAC                          | \$0.00                  | \$1,613,257.89                               | \$1,613,257.89                      | \$1,613,257.89         | \$0.00                | \$0.00                | \$0.00                | \$1,613,257.89         |
| 141                       | CUATUCHCO TUZANTLA                | \$0.00                  | \$1,539,763.68                               | \$1,539,763.68                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,539,763.68         |
| 144                       | CUAJENCO TERCERA SECCION          | \$0.00                  | \$864,879.92                                 | \$864,879.92                        | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$864,879.92           |
| 202                       | TANCOLTZE OJOX (TERCERA SECCION)  | \$0.00                  | \$200,172.38                                 | \$200,172.38                        | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$200,172.38           |
| 205                       | TEMPEXQUISTITLA                   | \$0.00                  | \$524,264.02                                 | \$524,264.02                        | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$524,264.02           |
| 207                       | TEPEYAC                           | \$0.00                  | \$567,000.00                                 | \$567,000.00                        | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$567,000.00           |
| 220                       | UNUP JUK TZEPACAB                 | \$0.00                  | \$1,601,223.56                               | \$1,601,223.56                      | \$1,601,223.56         | \$859,597.75          | \$859,597.75          | \$859,597.75          | \$741,625.81           |
| 297                       | COPALITOS                         | \$0.00                  | \$1,345,538.39                               | \$1,345,538.39                      | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$1,345,538.39         |
| 301                       | LA LOMA                           | \$0.00                  | \$794,872.66                                 | \$794,872.66                        | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$794,872.66           |
| 305                       | MEXCALA CUAYMOM                   | \$0.00                  | \$940,520.72                                 | \$940,520.72                        | \$192,028.35           | \$192,028.35          | \$192,028.35          | \$192,028.35          | \$748,492.37           |
| 326                       | COLONIA SAN ANGEL                 | \$0.00                  | \$847,648.81                                 | \$847,648.81                        | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$847,648.81           |
| 999                       | AYUNTAMIENTO                      | \$50,532,123.70         | \$1,609,156.83                               | \$52,141,280.53                     | \$3,039,741.58         | \$3,039,741.58        | \$3,039,741.58        | \$3,067,001.58        | \$49,101,538...        |
| <b>Total</b>              |                                   | <b>\$137,862,382.00</b> | <b>-\$1,139,824.32</b>                       | <b>\$136,722,557.68</b>             | <b>\$11,967,707.39</b> | <b>\$7,763,308.44</b> | <b>\$9,405,850.99</b> | <b>\$9,433,110.99</b> | <b>\$128,959,24...</b> |