



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE LAGUNILLAS
SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
Al 30/jun./2024

Fecha y hora de Impresión | 14/jul./2024
10:36 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$720,000.00	\$0.00	\$120,299.00	\$124,217.00	\$86,626.00	\$75,041.00	\$19,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,101.00	\$293,899.00
12-01	Impuesto Predial	\$620,000.00	\$0.00	\$115,670.00	\$124,217.00	\$84,013.00	\$64,349.00	\$18,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,611.00	\$213,389.00
12-01-01	a) Urbanos y Suburbanos Habitacio	\$325,000.00	\$0.00	\$67,818.00	\$53,646.00	\$39,270.00	\$23,141.00	\$10,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,724.00	\$130,276.00
12-01-04	d) Rusticos	\$205,000.00	\$0.00	\$40,412.00	\$50,763.00	\$33,659.00	\$35,004.00	\$5,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,396.00	\$39,604.00
12-01-05	e) Ejidal	\$90,000.00	\$0.00	\$7,440.00	\$19,808.00	\$11,084.00	\$6,204.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,491.00	\$43,509.00
12-03	Impuesto de Adquisicion de Inmue	\$100,000.00	\$0.00	\$4,629.00	\$0.00	\$2,613.00	\$10,692.00	\$1,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,490.00	\$80,510.00
31	Contribuciones de Mejoras por Obras	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
31-15	Aportaciones de Beneficiarios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43	Derechos por prestación de servicios	\$951,800.00	\$214,834.15	\$67,545.62	\$49,430.66	\$61,367.39	\$46,555.15	\$69,908.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,641.01	\$442,158.99
43-01	Servicios de Agua Potable, Drenaje	\$550,600.00	\$50,615.50	\$49,009.75	\$37,652.50	\$46,698.25	\$35,431.50	\$50,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,392.50	\$280,207.50
43-01-01	a) Contratacion del servicio	\$703.50	\$136.50	\$204.75	\$157.50	\$68.25	\$136.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703.50	\$0.00
43-01-02	b) Tarifa fija (suministro de agua)	\$549,896.50	\$50,479.00	\$48,805.00	\$37,495.00	\$46,630.00	\$35,295.00	\$50,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,689.00	\$280,207.50
43-03	Servicios de Planeación	\$23,500.00	\$518.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518.70	\$22,981.30
43-03-05	Subdivisión o Fusión de Predios	\$10,000.00	\$518.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518.70	\$9,481.30
43-03-06	Certificación de Predio Urbano	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
43-03-07	Certificación de Predio Rustico o Ru	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
43-04	Servicios de Panteones	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-04-02	b) Por otros rubros	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05	Servicios de Tránsito y Seguridad	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-05	Constancia de no infracción	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-06	Permiso para Circular sin Placas o	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-07	Servicios del Registro Civil	\$171,000.00	\$13,709.24	\$12,649.76	\$10,045.55	\$8,755.89	\$8,409.66	\$12,117.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,688.00	\$105,312.00
43-07-01	a) Celebracion de Matrimonio	\$7,000.00	\$0.00	\$127.02	\$0.00	\$446.22	\$127.02	\$446.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,146.48	\$5,853.52
43-07-02	b) Registro de Sentencia de Divorci	\$2,000.00	\$0.00	\$60.79	\$136.78	\$0.00	\$75.99	\$121.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.14	\$1,604.86
43-07-03	c) Certificacion de Actas de Nacimie	\$141,241.15	\$12,373.17	\$10,455.88	\$8,389.02	\$6,018.21	\$5,775.05	\$8,571.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,582.72	\$89,658.43
43-07-04	Certificacion de Actas de Defuncion	\$5,758.85	\$348.54	\$729.48	\$486.32	\$1,276.59	\$1,155.01	\$1,762.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,758.85	\$0.00
43-07-05	e) Certificacion de Actas de Matrim	\$6,500.00	\$580.90	\$486.32	\$547.11	\$364.74	\$303.95	\$851.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,134.08	\$3,365.92
43-07-06	f) Otros Servicios	\$5,869.13	\$116.18	\$303.95	\$0.00	\$72.62	\$364.74	\$182.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,039.86	\$4,829.27
43-07-07	g) Certificaciones	\$2,630.87	\$290.45	\$486.32	\$486.32	\$577.51	\$607.90	\$182.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,630.87	\$0.00
43-14	Servicios de Nomenclatura	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15	Licencia y Refrendo para Venta de E	\$178,377.24	\$148,945.03	\$5,338.97	\$0.00	\$5,822.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,106.06	\$18,271.18
43-15-01	a) Permiso inicial venta de cerveza	\$30,000.00	\$11,085.66	\$0.00	\$0.00	\$5,822.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,907.72	\$13,092.28
43-15-02	b) Refrendo venta de cerveza	\$148,377.24	\$137,859.37	\$5,338.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,198.34	\$5,178.90
43-16	Expedicion de copias, constancias,	\$6,200.00	\$1,045.68	\$547.14	\$1,732.61	\$91.19	\$0.00	\$182.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.00	\$2,601.00
43-16-01	a) Constaqncias de datos de archiv	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91.19	\$408.81



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-16-02	b) Actas de Identificacion	\$3,000.00	\$522.84	\$273.57	\$364.76	\$0.00	\$0.00	\$91.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252.36	\$1,747.64
43-16-04	d) Certificaciones Diversas	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
43-16-05	e) Constancias de caracter adm, ca	\$2,500.00	\$522.84	\$273.57	\$1,367.85	\$91.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,255.45	\$244.55
43-17	Servicios Catastrales	\$13,122.76	\$0.00	\$0.00	\$0.00	\$0.00	\$2,713.99	\$6,622.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,336.75	\$3,786.01
43-17-01	a) Avaluos Catastrales	\$786.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786.01
43-17-02	b) Certificaciones	\$9,336.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,713.99	\$6,622.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,336.75	\$0.00
43-17-03	c) Deslindes	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
44	Otros Derechos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
44-02	Arrendamiento de Inmuebles, Local	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51	Productos	\$169,300.00	\$137.61	\$639.31	\$887.92	\$815.14	\$1,676.50	\$2,025.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,182.22	\$163,117.78
51-01	Productos	\$169,300.00	\$137.61	\$639.31	\$887.92	\$815.14	\$1,676.50	\$2,025.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,182.22	\$163,117.78
51-01-01	RENDIMIENTOS	\$13,300.00	\$137.61	\$639.31	\$887.92	\$815.14	\$1,676.50	\$2,025.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,182.22	\$7,117.78
51-01-01-01	Rendimientos Tesoreria	\$3,879.30	\$136.13	\$238.46	\$561.97	\$545.54	\$1,043.84	\$1,195.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,721.68	\$157.62
51-01-01-02	Rendimientos Infraestructura	\$8,254.79	\$0.00	\$337.32	\$237.47	\$146.01	\$326.21	\$445.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,492.85	\$6,761.94
51-01-01-03	Rendimientos Fortalecimiento	\$750.00	\$0.00	\$63.53	\$88.48	\$123.59	\$137.23	\$138.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.78	\$198.22
51-01-01-04	Rendimientos Otros	\$415.91	\$1.48	\$0.00	\$0.00	\$0.00	\$169.22	\$245.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415.91	\$0.00
51-01-02	ENAJENACION DE BIENES MUEB	\$156,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,000.00
51-01-02-01	Enajenacion de Bienes Muebles	\$156,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,000.00
61	Aprovechamientos	\$269,000.00	\$184,702.00	\$1,700.00	\$1,000.00	\$1,200.00	\$14,221.82	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,723.82	\$65,276.18
61-02	Multas	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01	Multas de Policia y Transito	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-02	Multas diversas	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-04	Reintegros	\$183,000.00	\$182,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,952.00	\$48.00
61-04-01	Reintegros	\$183,000.00	\$182,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,952.00	\$48.00
61-09	Otros Aprovechamientos	\$85,000.00	\$1,750.00	\$1,700.00	\$1,000.00	\$1,200.00	\$14,221.82	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,771.82	\$64,228.18
61-09-1	Otros Aprovechamientos	\$85,000.00	\$1,750.00	\$1,700.00	\$1,000.00	\$1,200.00	\$14,221.82	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,771.82	\$64,228.18
61-09-1-01	Donaciones, Herencias y Legados	\$15,000.00	\$1,750.00	\$1,700.00	\$1,000.00	\$1,200.00	\$700.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00	\$7,750.00
61-09-1-02	Retención 5 al Millar	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,521.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,521.82	\$56,478.18
81	Participaciones	\$13,056,855.38	\$1,353,989.03	\$1,662,023.99	\$2,163,903.72	\$2,730,928.35	\$2,972,850.82	\$1,071,434.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,955,130.34	\$1,101,725.04
81-01	Fondo General de Participaciones	\$8,704,246.41	\$1,186,535.17	\$1,063,788.46	\$1,426,819.25	\$2,401,852.35	\$1,394,009.42	\$879,805.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,352,810.05	\$351,436.36
81-02	Fondo de Fomento Municipal	\$2,601,376.18	\$0.00	\$321,362.67	\$458,174.61	\$227,991.52	\$1,063,339.99	\$8,429.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,079,298.11	\$522,078.07
81-03	Impuesto Especial Sobre Produccion	\$293,428.68	\$0.00	\$29,816.16	\$78,152.39	\$31,273.09	\$65,394.78	\$1,640.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,277.21	\$87,151.47
81-04	Fondo del Impuesto a la Venta Fina	\$723,050.46	\$115,549.23	\$121,209.88	\$118,227.49	\$2,056.42	\$230,192.45	\$135,814.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723,050.46	\$0.00
81-05	Fondo de Fiscalizacion	\$734,753.65	\$82,922.57	\$158,317.69	\$82,922.57	\$82,922.57	\$250,902.51	\$76,765.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,753.65	\$0.00
81-10	FONDO DE ESTABILIZACIÓN DE LC	\$0.00	-\$31,017.94	-\$32,470.87	-\$392.59	-\$15,167.60	-\$30,988.33	-\$31,021.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$141,059.14	\$141,059.14



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82	Aportaciones	\$23,570,662.52	\$2,229,408.60	\$0.00	\$2,229,408.60	\$4,458,817.20	\$2,229,408.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,147,043.00	\$12,423,619.52
82-01	Fondo de Aportaciones para la Infra	\$18,620,187.98	\$1,818,363.10	\$0.00	\$1,818,363.10	\$3,636,726.20	\$1,818,363.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,091,815.50	\$9,528,372.48
82-02	Fondo de Aportaciones para el Fort	\$4,950,474.54	\$411,045.50	\$0.00	\$411,045.50	\$822,091.00	\$411,045.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,055,227.50	\$2,895,247.04
83	Convenios	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1,040,209.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,210.53	\$1,959,789.47
83-14	Programa Estatal	\$1,959,789.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,959,789.47
83-15	PROAGUA	\$1,040,210.53	\$0.00	\$0.00	\$0.00	\$1.00	\$1,040,209.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,210.53	\$0.00
84	Incentivos Derivados de la Colaboraci	\$994,096.10	\$12,345.06	\$92,310.46	\$65,233.26	\$119,650.42	\$221,616.48	\$79,038.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,194.18	\$403,901.92
84-01	Impuesto Sobre Tenencia o Uso de	\$2.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.96
84-02	Impuesto Sobre Automoviles Nuevc	\$156,103.13	\$0.00	\$41,257.43	\$40,059.18	\$97,928.65	-\$40,564.03	\$17,421.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,103.13	\$0.00
84-05	Impuesto Sobre Nomina (Devoluci	\$244,040.49	\$0.00	\$44,989.00	\$17,514.00	\$18,226.00	\$18,628.00	\$18,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,972.00	\$126,068.49
84-06	Impuesto Sobre la Renta (Devolució	\$536,933.35	\$0.00	\$0.00	\$0.00	\$0.00	\$234,012.00	\$37,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,670.00	\$265,263.35
84-13	ISR Enajenación de bienes	\$28,842.33	\$9,743.94	\$3,462.91	\$5,058.96	\$3,495.77	\$4,338.27	\$2,742.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,842.33	\$0.00
84-14	Fondo de Compensación ISAN	\$28,173.84	\$2,601.12	\$2,601.12	\$2,601.12	\$0.00	\$5,202.24	\$2,601.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,606.72	\$12,567.12
Total		\$42,761,714.00	\$3,995,416.45	\$1,944,518.38	\$4,634,081.16	\$7,459,405.50	\$6,601,579.90	\$1,243,224.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,878,226.10	\$16,883,487.90

ING. SERGIO ALBERTO IZAGUIRRE PONCE

PRESIDENTE MUNICIPAL

LIC. CIRILA PONCE GONZALEZ
CONTRALOR

C.P. CRISANTO GOVEA RODRIGUEZ

TESORERO MUNICIPAL

C. DOLORES DELIA SANJUAN RENDON
REGIDORA DE HACIENDA