



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

**INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2024

Fecha y | 09/feb./2024
hora de Impresión | 11:07 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$25,858,191.02	\$0.00	\$25,858,191.02	\$1,957,693.01	\$23,900,498.01	\$1,957,693.01	\$0.00	\$23,900,498.01	\$1,957,693.01	\$1,957,693.01	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,000,000.00	\$0.00	\$9,000,000.00	\$803,076.70	\$8,196,923.30	\$803,076.70	\$0.00	\$8,196,923.30	\$803,076.70	\$803,076.70	\$0.00
1130	Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$803,076.70	\$8,196,923.30	\$803,076.70	\$0.00	\$8,196,923.30	\$803,076.70	\$803,076.70	\$0.00
1131	Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$803,076.70	\$8,196,923.30	\$803,076.70	\$0.00	\$8,196,923.30	\$803,076.70	\$803,076.70	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$4,000,000.00	\$0.00	\$4,000,000.00	\$400,756.54	\$3,599,243.46	\$400,756.54	\$0.00	\$3,599,243.46	\$400,756.54	\$400,756.54	\$0.00
1220	Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$400,756.54	\$3,599,243.46	\$400,756.54	\$0.00	\$3,599,243.46	\$400,756.54	\$400,756.54	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$400,756.54	\$3,599,243.46	\$400,756.54	\$0.00	\$3,599,243.46	\$400,756.54	\$400,756.54	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$0.00	\$3,800,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$3,800,000.00	\$0.00	\$0.00	\$3,800,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,958,191.02	\$0.00	\$1,958,191.02	\$101,332.71	\$1,856,858.31	\$101,332.71	\$0.00	\$1,856,858.31	\$101,332.71	\$101,332.71	\$0.00
1410	Aportaciones de seguridad social	\$1,058,191.02	\$0.00	\$1,058,191.02	\$101,332.71	\$956,858.31	\$101,332.71	\$0.00	\$956,858.31	\$101,332.71	\$101,332.71	\$0.00
1411	Aportaciones de seguridad social	\$1,058,191.02	\$0.00	\$1,058,191.02	\$101,332.71	\$956,858.31	\$101,332.71	\$0.00	\$956,858.31	\$101,332.71	\$101,332.71	\$0.00
1420	Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,100,000.00	\$0.00	\$7,100,000.00	\$652,527.06	\$6,447,472.94	\$652,527.06	\$0.00	\$6,447,472.94	\$652,527.06	\$652,527.06	\$0.00
1530	Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$60,474.75	\$639,525.25	\$60,474.75	\$0.00	\$639,525.25	\$60,474.75	\$60,474.75	\$0.00
1531	Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$60,474.75	\$639,525.25	\$60,474.75	\$0.00	\$639,525.25	\$60,474.75	\$60,474.75	\$0.00
1540	Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$592,052.31	\$5,807,947.69	\$592,052.31	\$0.00	\$5,807,947.69	\$592,052.31	\$592,052.31	\$0.00
1541	Prestaciones contractuales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$592,052.31	\$5,407,947.69	\$592,052.31	\$0.00	\$5,407,947.69	\$592,052.31	\$592,052.31	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$194,000.00	-\$1,762.83	\$192,237.17	\$32,339.44	\$159,897.73	\$32,339.44	\$0.00	\$159,897.73	\$32,339.44	\$32,339.44	\$0.00
2100	Materiales de administración, emisión de documntos	\$72,000.00	\$8,776.00	\$80,776.00	\$13,751.08	\$67,024.92	\$13,751.08	\$0.00	\$67,024.92	\$13,751.08	\$13,751.08	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$19,000.00	-\$10,824.00	\$8,176.00	\$5,711.29	\$2,464.71	\$5,711.29	\$0.00	\$2,464.71	\$5,711.29	\$5,711.29	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$19,000.00	-\$10,824.00	\$8,176.00	\$5,711.29	\$2,464.71	\$5,711.29	\$0.00	\$2,464.71	\$5,711.29	\$5,711.29	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	-\$400.00	\$11,600.00	\$3,804.80	\$7,795.20	\$3,804.80	\$0.00	\$7,795.20	\$3,804.80	\$3,804.80	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	-\$400.00	\$11,600.00	\$3,804.80	\$7,795.20	\$3,804.80	\$0.00	\$7,795.20	\$3,804.80	\$3,804.80	\$0.00
2160	Material de limpieza	\$16,000.00	\$20,000.00	\$36,000.00	\$2,534.99	\$33,465.01	\$2,534.99	\$0.00	\$33,465.01	\$2,534.99	\$2,534.99	\$0.00
2161	Material de limpieza	\$16,000.00	\$20,000.00	\$36,000.00	\$2,534.99	\$33,465.01	\$2,534.99	\$0.00	\$33,465.01	\$2,534.99	\$2,534.99	\$0.00
2170	Materiales y útiles de enseñanza	\$25,000.00	\$0.00	\$25,000.00	\$1,700.00	\$23,300.00	\$1,700.00	\$0.00	\$23,300.00	\$1,700.00	\$1,700.00	\$0.00
2171	Materiales y útiles de enseñanza	\$25,000.00	\$0.00	\$25,000.00	\$1,700.00	\$23,300.00	\$1,700.00	\$0.00	\$23,300.00	\$1,700.00	\$1,700.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$60,000.00	-\$3,276.00	\$56,724.00	\$4,263.16	\$52,460.84	\$4,263.16	\$0.00	\$52,460.84	\$4,263.16	\$4,263.16	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2024

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/feb./2024
11:07 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$60,000.00	-\$3,276.00	\$56,724.00	\$4,263.16	\$52,460.84	\$4,263.16	\$0.00	\$52,460.84	\$4,263.16	\$4,263.16	\$0.00
2211	Productos alimenticios para personas	\$60,000.00	-\$3,276.00	\$56,724.00	\$4,263.16	\$52,460.84	\$4,263.16	\$0.00	\$52,460.84	\$4,263.16	\$4,263.16	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$50,000.00	-\$10,690.98	\$39,309.02	\$9,195.18	\$30,113.84	\$9,195.18	\$0.00	\$30,113.84	\$9,195.18	\$9,195.18	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$2,000.00	\$2,000.00	\$1,099.68	\$900.32	\$1,099.68	\$0.00	\$900.32	\$1,099.68	\$1,099.68	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$2,000.00	\$2,000.00	\$1,099.68	\$900.32	\$1,099.68	\$0.00	\$900.32	\$1,099.68	\$1,099.68	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	-\$10,690.98	\$19,309.02	\$6,567.69	\$12,741.33	\$6,567.69	\$0.00	\$12,741.33	\$6,567.69	\$6,567.69	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	-\$10,690.98	\$19,309.02	\$6,567.69	\$12,741.33	\$6,567.69	\$0.00	\$12,741.33	\$6,567.69	\$6,567.69	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$346.00	\$9,654.00	\$346.00	\$0.00	\$9,654.00	\$346.00	\$346.00	\$0.00
2471	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$346.00	\$9,654.00	\$346.00	\$0.00	\$9,654.00	\$346.00	\$346.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$10,000.00	-\$2,000.00	\$8,000.00	\$1,181.81	\$6,818.19	\$1,181.81	\$0.00	\$6,818.19	\$1,181.81	\$1,181.81	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$10,000.00	-\$2,000.00	\$8,000.00	\$1,181.81	\$6,818.19	\$1,181.81	\$0.00	\$6,818.19	\$1,181.81	\$1,181.81	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$3,100.00	\$3,100.00	\$1,945.72	\$1,154.28	\$1,945.72	\$0.00	\$1,154.28	\$1,945.72	\$1,945.72	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$3,000.00	\$3,000.00	\$1,870.72	\$1,129.28	\$1,870.72	\$0.00	\$1,129.28	\$1,870.72	\$1,870.72	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$3,000.00	\$3,000.00	\$1,870.72	\$1,129.28	\$1,870.72	\$0.00	\$1,129.28	\$1,870.72	\$1,870.72	\$0.00
2590	Otros productos químicos	\$0.00	\$100.00	\$100.00	\$75.00	\$25.00	\$75.00	\$0.00	\$25.00	\$75.00	\$75.00	\$0.00
2591	Otros productos químicos	\$0.00	\$100.00	\$100.00	\$75.00	\$25.00	\$75.00	\$0.00	\$25.00	\$75.00	\$75.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	-\$1,000.00	\$11,000.00	\$2,200.00	\$8,800.00	\$2,200.00	\$0.00	\$8,800.00	\$2,200.00	\$2,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$12,000.00	-\$1,000.00	\$11,000.00	\$2,200.00	\$8,800.00	\$2,200.00	\$0.00	\$8,800.00	\$2,200.00	\$2,200.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$12,000.00	-\$1,000.00	\$11,000.00	\$2,200.00	\$8,800.00	\$2,200.00	\$0.00	\$8,800.00	\$2,200.00	\$2,200.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$528.15	\$528.15	\$440.80	\$87.35	\$440.80	\$0.00	\$87.35	\$440.80	\$440.80	\$0.00
2740	Productos textiles	\$0.00	\$528.15	\$528.15	\$440.80	\$87.35	\$440.80	\$0.00	\$87.35	\$440.80	\$440.80	\$0.00
2741	Productos textiles	\$0.00	\$528.15	\$528.15	\$440.80	\$87.35	\$440.80	\$0.00	\$87.35	\$440.80	\$440.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$800.00	\$800.00	\$543.50	\$256.50	\$543.50	\$0.00	\$256.50	\$543.50	\$543.50	\$0.00
2910	Herramientas menores	\$0.00	\$500.00	\$500.00	\$276.50	\$223.50	\$276.50	\$0.00	\$223.50	\$276.50	\$276.50	\$0.00
2911	Herramientas menores	\$0.00	\$500.00	\$500.00	\$276.50	\$223.50	\$276.50	\$0.00	\$223.50	\$276.50	\$276.50	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$300.00	\$300.00	\$267.00	\$33.00	\$267.00	\$0.00	\$33.00	\$267.00	\$267.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$300.00	\$300.00	\$267.00	\$33.00	\$267.00	\$0.00	\$33.00	\$267.00	\$267.00	\$0.00
3000	SERVICIOS GENERALES	\$1,107,100.00	\$497,760.98	\$1,604,860.98	\$230,474.79	\$1,374,386.19	\$230,474.79	\$0.00	\$1,374,386.19	\$230,474.79	\$230,474.79	\$0.00
3100	SERVICIOS BÁSICOS	\$175,898.00	\$81,720.00	\$257,618.00	\$28,898.07	\$228,719.93	\$28,898.07	\$0.00	\$228,719.93	\$28,898.07	\$28,898.07	\$0.00
3110	Energía eléctrica	\$60,000.00	\$39,120.00	\$99,120.00	\$12,820.00	\$86,300.00	\$12,820.00	\$0.00	\$86,300.00	\$12,820.00	\$12,820.00	\$0.00
3111	Energía eléctrica	\$60,000.00	\$39,120.00	\$99,120.00	\$12,820.00	\$86,300.00	\$12,820.00	\$0.00	\$86,300.00	\$12,820.00	\$12,820.00	\$0.00
3120	Gas	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$60,000.00	\$32,600.00	\$92,600.00	\$2,843.00	\$89,757.00	\$2,843.00	\$0.00	\$89,757.00	\$2,843.00	\$2,843.00	\$0.00
3131	Agua	\$60,000.00	\$32,600.00	\$92,600.00	\$2,843.00	\$89,757.00	\$2,843.00	\$0.00	\$89,757.00	\$2,843.00	\$2,843.00	\$0.00



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3140	Telefonia Tradicional	\$35,000.00	\$10,000.00	\$45,000.00	\$4,485.23	\$40,514.77	\$4,485.23	\$0.00	\$40,514.77	\$4,485.23	\$4,485.23	\$0.00
3141	Telefonía tradicional	\$35,000.00	\$10,000.00	\$45,000.00	\$4,485.23	\$40,514.77	\$4,485.23	\$0.00	\$40,514.77	\$4,485.23	\$4,485.23	\$0.00
3150	Telefonia celular	\$4,800.00	\$0.00	\$4,800.00	\$399.00	\$4,401.00	\$399.00	\$0.00	\$4,401.00	\$399.00	\$399.00	\$0.00
3151	Telefonía celular	\$4,800.00	\$0.00	\$4,800.00	\$399.00	\$4,401.00	\$399.00	\$0.00	\$4,401.00	\$399.00	\$399.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	\$0.00	\$10,000.00	\$8,350.84	\$1,649.16	\$8,350.84	\$0.00	\$1,649.16	\$8,350.84	\$8,350.84	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$0.00	\$10,000.00	\$8,350.84	\$1,649.16	\$8,350.84	\$0.00	\$1,649.16	\$8,350.84	\$8,350.84	\$0.00
3180	Servicios postales y telegráficos	\$3,698.00	\$0.00	\$3,698.00	\$0.00	\$3,698.00	\$0.00	\$0.00	\$3,698.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$3,698.00	\$0.00	\$3,698.00	\$0.00	\$3,698.00	\$0.00	\$0.00	\$3,698.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$107,664.00	\$15,970.00	\$123,634.00	\$13,534.10	\$110,099.90	\$13,534.10	\$0.00	\$110,099.90	\$13,534.10	\$13,534.10	\$0.00
3220	Arrendamiento de edificios	\$83,664.00	\$5,970.00	\$89,634.00	\$9,402.18	\$80,231.82	\$9,402.18	\$0.00	\$80,231.82	\$9,402.18	\$9,402.18	\$0.00
3221	Arrendamiento de edificios	\$83,664.00	\$5,970.00	\$89,634.00	\$9,402.18	\$80,231.82	\$9,402.18	\$0.00	\$80,231.82	\$9,402.18	\$9,402.18	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$12,000.00	\$0.00	\$12,000.00	\$1,160.00	\$10,840.00	\$1,160.00	\$0.00	\$10,840.00	\$1,160.00	\$1,160.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$12,000.00	\$0.00	\$12,000.00	\$1,160.00	\$10,840.00	\$1,160.00	\$0.00	\$10,840.00	\$1,160.00	\$1,160.00	\$0.00
3270	Arrendamiento de activos intangibles	\$12,000.00	\$10,000.00	\$22,000.00	\$2,971.92	\$19,028.08	\$2,971.92	\$0.00	\$19,028.08	\$2,971.92	\$2,971.92	\$0.00
3271	Arrendamiento de activos intangibles	\$12,000.00	\$10,000.00	\$22,000.00	\$2,971.92	\$19,028.08	\$2,971.92	\$0.00	\$19,028.08	\$2,971.92	\$2,971.92	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$62,200.00	\$380,970.98	\$443,170.98	\$113,294.33	\$329,876.65	\$113,294.33	\$0.00	\$329,876.65	\$113,294.33	\$113,294.33	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiada	\$22,000.00	\$20,000.00	\$42,000.00	\$12,986.20	\$29,013.80	\$12,986.20	\$0.00	\$29,013.80	\$12,986.20	\$12,986.20	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$22,000.00	\$20,000.00	\$42,000.00	\$12,986.20	\$29,013.80	\$12,986.20	\$0.00	\$29,013.80	\$12,986.20	\$12,986.20	\$0.00
3380	Servicios de vigilancia	\$0.00	\$5,690.98	\$5,690.98	\$5,690.48	\$0.50	\$5,690.48	\$0.00	\$0.50	\$5,690.48	\$5,690.48	\$0.00
3381	Servicios de vigilancia	\$0.00	\$5,690.98	\$5,690.98	\$5,690.48	\$0.50	\$5,690.48	\$0.00	\$0.50	\$5,690.48	\$5,690.48	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$40,200.00	\$337,880.00	\$378,080.00	\$77,217.65	\$300,862.35	\$77,217.65	\$0.00	\$300,862.35	\$77,217.65	\$77,217.65	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$40,200.00	\$337,880.00	\$378,080.00	\$77,217.65	\$300,862.35	\$77,217.65	\$0.00	\$300,862.35	\$77,217.65	\$77,217.65	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$16,800.00	\$11,329.29	\$28,129.29	\$8,215.77	\$19,913.52	\$8,215.77	\$0.00	\$19,913.52	\$8,215.77	\$8,215.77	\$0.00
3410	Servicios financieros y bancarios	\$12,000.00	\$11,329.29	\$23,329.29	\$8,215.77	\$15,113.52	\$8,215.77	\$0.00	\$15,113.52	\$8,215.77	\$8,215.77	\$0.00
3411	Servicios financieros y bancarios	\$12,000.00	\$11,329.29	\$23,329.29	\$8,215.77	\$15,113.52	\$8,215.77	\$0.00	\$15,113.52	\$8,215.77	\$8,215.77	\$0.00
3450	Seguro de bienes patrimoniales	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,200.00	\$0.00	\$7,200.00	\$750.52	\$6,449.48	\$750.52	\$0.00	\$6,449.48	\$750.52	\$750.52	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,200.00	\$0.00	\$7,200.00	\$750.52	\$6,449.48	\$750.52	\$0.00	\$6,449.48	\$750.52	\$750.52	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,200.00	\$0.00	\$7,200.00	\$750.52	\$6,449.48	\$750.52	\$0.00	\$6,449.48	\$750.52	\$750.52	\$0.00
3700	Servicios de traslados y viáticos	\$37,338.00	-\$3,000.00	\$34,338.00	\$2,309.00	\$32,029.00	\$2,309.00	\$0.00	\$32,029.00	\$2,309.00	\$2,309.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$37,338.00	-\$3,000.00	\$34,338.00	\$2,309.00	\$32,029.00	\$2,309.00	\$0.00	\$32,029.00	\$2,309.00	\$2,309.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	-\$3,000.00	\$34,338.00	\$2,309.00	\$32,029.00	\$2,309.00	\$0.00	\$32,029.00	\$2,309.00	\$2,309.00	\$0.00



**INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 09/feb./2024
hora de Impresión | 11:07 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	SERVICIOS OFICIALES	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00
3840	Exposiciones	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00
3841	Exposiciones	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$700,000.00	\$9,494.71	\$709,494.71	\$62,197.00	\$647,297.71	\$62,197.00	\$0.00	\$647,297.71	\$62,197.00	\$62,197.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$10,824.00	\$10,824.00	\$10,824.00	\$0.00	\$10,824.00	\$0.00	\$0.00	\$10,824.00	\$10,824.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$10,824.00	\$10,824.00	\$10,824.00	\$0.00	\$10,824.00	\$0.00	\$0.00	\$10,824.00	\$10,824.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$1,329.29	\$698,670.71	\$51,373.00	\$647,297.71	\$51,373.00	\$0.00	\$647,297.71	\$51,373.00	\$51,373.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$1,329.29	\$698,670.71	\$51,373.00	\$647,297.71	\$51,373.00	\$0.00	\$647,297.71	\$51,373.00	\$51,373.00	\$0.00
Total		\$27,159,291.02	\$495,998.15	\$27,655,289.17	\$2,220,507.24	\$25,434,781.93	\$2,220,507.24	\$0.00	\$25,434,781.93	\$2,220,507.24	\$2,220,507.24	\$0.00