



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE VILLA DE ARISTA**  
**SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/may./2024 Al 31/may./2024

Fecha y hora de Impresión | 10/jun./2024  
10:31 a. m.

| Concepto   | Egresos                |                              |                        |                     |                     | Subejercicio           |
|--|------------------------|------------------------------|------------------------|---------------------|---------------------|------------------------|
|  | Aprobado               | Ampliaciones / (Reducciones) | Modificado             | Devengado           | Pagado              |                        |
|  | 1                      | 2                            | 3=(1+2)                | 4                   | 5                   | 6 = ( 3 - 4 )          |
| <b>GOBIERNO</b>                                      | <b>\$6,518,986.85</b>  | <b>\$0.00</b>                | <b>\$6,518,986.85</b>  | <b>\$204,319.87</b> | <b>\$204,319.87</b> | <b>\$6,314,666.98</b>  |
| ASUNTOS FINANCIEROS Y HACENDARIOS                    | \$6,518,986.85         | \$0.00                       | \$6,518,986.85         | \$204,319.87        | \$204,319.87        | \$6,314,666.98         |
| <b>DESARROLLO SOCIAL</b>                             | <b>\$6,252,814.54</b>  | <b>\$0.00</b>                | <b>\$6,252,814.54</b>  | <b>\$139,352.02</b> | <b>\$139,352.02</b> | <b>\$6,113,462.52</b>  |
| PROTECCIÓN AMBIENTAL                                 | \$336,000.00           | \$0.00                       | \$336,000.00           | \$0.00              | \$0.00              | \$336,000.00           |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | \$5,916,814.54         | \$0.00                       | \$5,916,814.54         | \$139,352.02        | \$139,352.02        | \$5,777,462.52         |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>\$34,000.00</b>     | <b>\$0.00</b>                | <b>\$34,000.00</b>     | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$34,000.00</b>     |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES            | \$34,000.00            | \$0.00                       | \$34,000.00            | \$0.00              | \$0.00              | \$34,000.00            |
| <b>Total del Gasto</b>                               | <b>\$12,805,801.39</b> | <b>\$0.00</b>                | <b>\$12,805,801.39</b> | <b>\$343,671.89</b> | <b>\$343,671.89</b> | <b>\$12,462,129.50</b> |

GILBERTO RAMIREZ MONSIVAIS

DIRECTOR GENERAL

LIC. BERNABE MARES BRIONES

PRESIDENTE MUNICIPAL