



MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Del 01/feb./2024 Al 29/feb./2024

Fecha y 03/sep./2024
hora de Impresión 11:11 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$30,923,680.21	\$68,636.49	\$30,992,316.70	\$2,189,995.88	\$2,189,995.88	\$2,189,995.88	\$2,190,175.88	\$28,802,320....
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$30,923,680.21	\$68,636.49	\$30,992,316.70	\$2,189,995.88	\$2,189,995.88	\$2,189,995.88	\$2,190,175.88	\$28,802,320....
2 Gasto de Capital	\$38,832,183.45	-\$68,636.49	\$38,763,546.96	\$295,957.31	\$295,957.31	\$295,957.31	\$295,957.31	\$38,467,589....
		-\$68,636.49						
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$38,832,183.45	-\$68,636.49	\$38,763,546.96	\$295,957.31	\$295,957.31	\$295,957.31	\$295,957.31	\$38,467,589....
3 Amortización de la deuda y disminución de pas	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,879.00
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,879.00
4 Pensiones y Jubilaciones	\$420,000.00	\$0.00	\$420,000.00	\$23,355.00	\$23,355.00	\$23,355.00	\$23,355.00	\$396,645.00
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$420,000.00	\$0.00	\$420,000.00	\$23,355.00	\$23,355.00	\$23,355.00	\$23,355.00	\$396,645.00
	\$70,351,742.66	\$0.00	\$70,351,742.66	\$2,509,308.19	\$2,509,308.19	\$2,509,308.19	\$2,509,488.19	\$67,842,434....
Sin Ramo/Dependencia	\$70,351,742.66	\$0.00	\$70,351,742.66	\$2,509,308.19	\$2,509,308.19	\$2,509,308.19	\$2,509,488.19	\$67,842,434....
	\$70,351,742.66	\$0.00	\$70,351,742.66	\$2,509,308.19	\$2,509,308.19	\$2,509,308.19	\$2,509,488.19	\$67,842,434....
Total	\$70,351,742.66	\$0.00	\$70,351,742.66	\$2,509,308.19	\$2,509,308.19	\$2,509,308.19	\$2,509,488.19	\$67,842,434....