



**MUNICIPIO DE CEDRAL
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 29/feb./2024

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 24/abr./2024
hora de Impresión | 02:01 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>Impuestos sobre los ingresos</u>	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12 <u>Impuestos sobre el patrimonio</u>	\$3,600,000.00	\$0.00	\$3,600,000.00	\$2,499,604.00	\$2,499,604.00	\$0.00	69.43 %
IMPUESTO PREDIAL	\$3,600,000.00	\$0.00	\$3,600,000.00	\$2,499,604.00	\$2,499,604.00	\$0.00	69.43 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$3,270,000.00	\$0.00	\$3,270,000.00	\$2,344,496.00	\$2,344,496.00	\$0.00	71.69 %
B) URBANOS Y SUBURBANOS DESTINADOS A COMERCI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
D) RUSTICOS	\$100,000.00	\$0.00	\$100,000.00	\$155,108.00	\$155,108.00	\$0.00	155.10 %
E) EJIDAL	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
15 <u>Impuestos sobre Nóminas y Asimilables</u>	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE NOMINA	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
31 <u>Contribuciones de Mejoras por Obras Públicas</u>	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIONES DE RAMO 28	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIONES BENEFICIARIOS SEMILLAS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43 <u>Derechos por prestación de servicios</u>	\$2,979,858.63	\$0.00	\$2,979,858.63	\$389,090.55	\$389,090.55	\$0.00	13.05 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$100,000.00	\$0.00	\$100,000.00	\$8,684.00	\$8,684.00	\$0.00	8.68 %
D) OTROS	\$0.00	\$0.00	\$0.00	\$44.00	\$44.00	\$0.00	0.00 %
F) ACARREO DE AGUA EN PIPAS	\$100,000.00	\$0.00	\$100,000.00	\$8,640.00	\$8,640.00	\$0.00	8.64 %
SERVICIOS DE ASEO PUBLICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$31,500.00	\$0.00	\$31,500.00	\$1,154.00	\$1,154.00	\$0.00	3.66 %
A) MATERIA DE INHUMACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
B) OTROS RUBROS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
C) USO DE LOTES EN PANTEONES	\$15,000.00	\$0.00	\$15,000.00	\$1,154.00	\$1,154.00	\$0.00	7.69 %
SERVICIOS DE RASTRO	\$15,000.00	\$0.00	\$15,000.00	\$960.00	\$960.00	\$0.00	6.40 %
A) POR SACRIFICADO	\$15,000.00	\$0.00	\$15,000.00	\$960.00	\$960.00	\$0.00	6.40 %
SERVICIOS DE PLANEACION	\$247,000.00	\$0.00	\$247,000.00	\$39,594.00	\$39,594.00	\$0.00	16.02 %
A) LICENCIAS DE CONSTRUCCIÓN	\$100,000.00	\$0.00	\$100,000.00	\$7,041.00	\$7,041.00	\$0.00	7.04 %
B) LICENCIAS DE USO DE SUELO	\$70,000.00	\$0.00	\$70,000.00	\$19,021.00	\$19,021.00	\$0.00	27.17 %
C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES	\$15,000.00	\$0.00	\$15,000.00	\$830.00	\$830.00	\$0.00	5.53 %
SEÑAL DE FIERRO	\$20,000.00	\$0.00	\$20,000.00	\$7,218.00	\$7,218.00	\$0.00	36.09 %
LOTIFICACION Y RELOTIFICACION	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SEÑAL DE SANGRE	\$12,000.00	\$0.00	\$12,000.00	\$5,484.00	\$5,484.00	\$0.00	45.70 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$728.00	\$728.00	\$0.00	2.42 %



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SERVICIOS DEL REGISTRO CIVIL	\$626,000.00	\$0.00	\$626,000.00	\$133,847.00	\$133,847.00	\$0.00	21.38 %
III) CELEBRACION DE MATRIMONIOS	\$15,000.00	\$0.00	\$15,000.00	\$522.00	\$522.00	\$0.00	3.48 %
A) EN DIAS Y HORAS DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$522.00	\$522.00	\$0.00	10.44 %
B) EN DIAS Y HORAS INHABILES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
C) EN DIAS FESTIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IV) CERTIFICACION DE MATRIMONIOS A DOMICILIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
A) EN DIAS Y HORAS DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
B) EN DIAS Y HORAS INHABILES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
C) EN DIAS FESTIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
V) REGISTRO DE SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$398.00	\$398.00	\$0.00	7.96 %
VI) POR LA EXPEDICION DE CERTIFICACION DE ACTAS	\$585,000.00	\$0.00	\$585,000.00	\$116,505.00	\$116,505.00	\$0.00	19.91 %
A) ACTA DE NACIMIENTO	\$500,000.00	\$0.00	\$500,000.00	\$105,218.00	\$105,218.00	\$0.00	21.04 %
B) ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$440.00	\$440.00	\$0.00	8.80 %
C) ACTA DE DEFUNCION	\$30,000.00	\$0.00	\$30,000.00	\$4,586.00	\$4,586.00	\$0.00	15.28 %
D) ACTA DE MATRIMONIO	\$50,000.00	\$0.00	\$50,000.00	\$6,261.00	\$6,261.00	\$0.00	12.52 %
VII) OTROS REGISTROS DEL ESTADO CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IX) ACTAS ESCOLARES	\$0.00	\$0.00	\$0.00	\$15,788.00	\$15,788.00	\$0.00	0.00 %
X) INSCRIPCION DE ACTAS DEL REGISTRO CIVIL DE A	\$0.00	\$0.00	\$0.00	\$114.00	\$114.00	\$0.00	0.00 %
XIII) REGISTRO DE DEFUNCION	\$1,000.00	\$0.00	\$1,000.00	\$520.00	\$520.00	\$0.00	52.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS	\$5,000.00	\$0.00	\$5,000.00	\$538.00	\$538.00	\$0.00	10.76 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$5,000.00	\$0.00	\$5,000.00	\$3,900.00	\$3,900.00	\$0.00	78.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$0.00	\$20,000.00	\$2,960.00	\$2,960.00	\$0.00	14.80 %
LICENCIA Y REFRENDO P/UTA DE BEBIDAS ALCOHOLIC	\$446,358.63	\$0.00	\$446,358.63	\$83,420.00	\$83,420.00	\$0.00	18.68 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$90,000.00	\$0.00	\$90,000.00	\$16,378.00	\$16,378.00	\$0.00	18.19 %
SERVICIOS CATASTRALES	\$1,358,000.00	\$0.00	\$1,358,000.00	\$96,927.55	\$96,927.55	\$0.00	7.13 %
AVALUOS CATASTRALES	\$300,000.00	\$0.00	\$300,000.00	\$35,739.00	\$35,739.00	\$0.00	11.91 %
CERTIFICACIONES	\$20,000.00	\$0.00	\$20,000.00	\$1,200.00	\$1,200.00	\$0.00	6.00 %
DESLINDES	\$8,000.00	\$0.00	\$8,000.00	\$1,698.00	\$1,698.00	\$0.00	21.22 %
TRASLADO DE DOMINIO	\$800,000.00	\$0.00	\$800,000.00	\$37,025.55	\$37,025.55	\$0.00	4.62 %
PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$256.00	\$256.00	\$0.00	1.28 %
SUBDIVISIONES	\$200,000.00	\$0.00	\$200,000.00	\$20,665.00	\$20,665.00	\$0.00	10.33 %
FUSION DE PREDIOS	\$10,000.00	\$0.00	\$10,000.00	\$344.00	\$344.00	\$0.00	3.44 %



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44 <u>Otros Derechos</u>	\$1,000,000.00	\$0.00	\$1,000,000.00	\$82,934.50	\$82,934.50	\$0.00	8.29 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$82,934.50	\$82,934.50	\$0.00	8.29 %
MERCADOS Y LOCALES COMERCIALES	\$200,000.00	\$0.00	\$200,000.00	\$54,723.50	\$54,723.50	\$0.00	27.36 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$800,000.00	\$0.00	\$800,000.00	\$28,211.00	\$28,211.00	\$0.00	3.52 %
45 <u>Accesorios de Derechos</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51 <u>Productos</u>	\$20,000.00	\$0.00	\$20,000.00	\$1,008.95	\$1,008.95	\$0.00	5.04 %
51-01 <u>PRODUCTOS</u>	\$20,000.00	\$0.00	\$20,000.00	\$1,008.95	\$1,008.95	\$0.00	5.04 %
INTERESES BANCARIOS	\$20,000.00	\$0.00	\$20,000.00	\$1,008.95	\$1,008.95	\$0.00	5.04 %
TESORERIA	\$5,000.00	\$0.00	\$5,000.00	\$954.82	\$954.82	\$0.00	19.09 %
INFRAESTRUCTURA	\$5,000.00	\$0.00	\$5,000.00	\$20.53	\$20.53	\$0.00	0.41 %
FORTALECIMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$19.91	\$19.91	\$0.00	0.39 %
OTROS	\$5,000.00	\$0.00	\$5,000.00	\$13.69	\$13.69	\$0.00	0.27 %
61 <u>Aprovechamientos</u>	\$230,000.00	\$0.00	\$230,000.00	\$19,062.00	\$19,062.00	\$0.00	8.28 %
61-02 <u>MULTAS</u>	\$200,000.00	\$0.00	\$200,000.00	\$19,062.00	\$19,062.00	\$0.00	9.53 %
MULTAS DE POLICÍA Y TRÁNSITO	\$170,000.00	\$0.00	\$170,000.00	\$19,062.00	\$19,062.00	\$0.00	11.21 %
INFRACCIONES AL REGLAMENTO DE COMERCIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-03 <u>INDEMNIZACIONES</u>	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS POR DAÑOS AL PATRIMONIO MUNICIPAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
63 <u>Accesorios de Aprovechamientos</u>	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
73 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS PRESTACION DE SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS UBR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81 <u>Participaciones</u>	\$38,317,850.46	\$0.00	\$38,317,850.46	\$5,908,881.67	\$5,908,881.67	\$0.00	15.42 %
FONDO GENERAL DE PARTICIPACIONES	\$26,667,850.46	\$0.00	\$26,667,850.46	\$4,790,756.97	\$4,790,756.97	\$0.00	17.96 %
FONDO DE FOMENTO MUNICIPAL	\$7,500,000.00	\$0.00	\$7,500,000.00	\$567,443.92	\$567,443.92	\$0.00	7.56 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,500,000.00	\$0.00	\$1,500,000.00	\$378,499.61	\$378,499.61	\$0.00	25.23 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$38,755.38	\$38,755.38	\$0.00	1.93 %
GASOLINAS Y DIESEL	\$500,000.00	\$0.00	\$500,000.00	\$133,425.79	\$133,425.79	\$0.00	26.68 %
FONDO DE IMPUESTO SOBRE LA RENTA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PARTICIPACIONES EN LOS INGRESOS LOCALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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82 <u>Aportaciones</u>	\$44,678,645.61	\$0.00	\$44,678,645.61	\$4,136,565.35	\$4,136,565.35	\$0.00	9.25 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$26,667,016.25	\$0.00	\$26,667,016.25	\$2,641,032.10	\$2,641,032.10	\$0.00	9.90 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$18,011,629.36	\$0.00	\$18,011,629.36	\$1,495,533.25	\$1,495,533.25	\$0.00	8.30 %
83 <u>Convenios</u>	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2021	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FISE 2021 CTA 1171148522	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
84 <u>Incentivos Derivados de la Colaboración Fiscal</u>	\$700,000.00	\$0.00	\$700,000.00	\$133,762.01	\$133,762.01	\$0.00	19.10 %
FONDO DE COMPENSACION ISAN	\$150,000.00	\$0.00	\$150,000.00	\$13,959.70	\$13,959.70	\$0.00	9.30 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$500,000.00	\$0.00	\$500,000.00	\$102,635.90	\$102,635.90	\$0.00	20.52 %
OTROS INCENTIVOS ECONOMICOS	\$50,000.00	\$0.00	\$50,000.00	\$17,166.41	\$17,166.41	\$0.00	34.33 %
Total	\$97,611,354.70	\$0.00	\$97,611,354.70	\$13,170,909.03	\$13,170,909.03	\$0.00	13.49 %