



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y 22/may./2024

hora de Impresión 12:54 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$528,524,766.98	\$0.00	\$528,524,766.98	\$135,860,109.34	\$392,664,657.64	\$135,860,109.34	\$0.00	\$392,664,657.64	\$135,860,109.34	\$135,860,109.34	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$194,923,084.57	-\$600,000.00	\$194,323,084.57	\$61,016,491.17	\$133,306,593.40	\$61,016,491.17	\$0.00	\$133,306,593.40	\$61,016,491.17	\$61,016,491.17	\$0.00
1130	Sueldos base al personal permanente	\$194,923,084.57	-\$600,000.00	\$194,323,084.57	\$61,016,491.17	\$133,306,593.40	\$61,016,491.17	\$0.00	\$133,306,593.40	\$61,016,491.17	\$61,016,491.17	\$0.00
1131	Sueldos base al personal permanente	\$190,547,899.36	-\$600,000.00	\$189,947,899.36	\$59,498,395.44	\$130,449,503.92	\$59,498,395.44	\$0.00	\$130,449,503.92	\$59,498,395.44	\$59,498,395.44	\$0.00
1132	Complemento de sueldo	\$4,375,185.21	\$0.00	\$4,375,185.21	\$1,518,095.73	\$2,857,089.48	\$1,518,095.73	\$0.00	\$2,857,089.48	\$1,518,095.73	\$1,518,095.73	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$14,681,206.41	\$0.00	\$14,681,206.41	\$5,144,083.34	\$9,537,123.07	\$5,144,083.34	\$0.00	\$9,537,123.07	\$5,144,083.34	\$5,144,083.34	\$0.00
1210	Honorarios asimilables a salarios	\$14,681,206.41	\$0.00	\$14,681,206.41	\$5,144,083.34	\$9,537,123.07	\$5,144,083.34	\$0.00	\$9,537,123.07	\$5,144,083.34	\$5,144,083.34	\$0.00
1212	Honorarios por servicios personales independientes	\$14,681,206.41	\$0.00	\$14,681,206.41	\$5,144,083.34	\$9,537,123.07	\$5,144,083.34	\$0.00	\$9,537,123.07	\$5,144,083.34	\$5,144,083.34	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$50,725,272.74	\$0.00	\$50,725,272.74	\$1,665,202.49	\$49,060,070.25	\$1,665,202.49	\$0.00	\$49,060,070.25	\$1,665,202.49	\$1,665,202.49	\$0.00
1310	Primas por años de servicio efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$1,368,815.00	\$3,095,867.28	\$1,368,815.00	\$0.00	\$3,095,867.28	\$1,368,815.00	\$1,368,815.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$1,368,815.00	\$3,095,867.28	\$1,368,815.00	\$0.00	\$3,095,867.28	\$1,368,815.00	\$1,368,815.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$46,260,590.46	\$0.00	\$46,260,590.46	\$296,387.49	\$45,964,202.97	\$296,387.49	\$0.00	\$45,964,202.97	\$296,387.49	\$296,387.49	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$9,984,708.04	\$0.00	\$9,984,708.04	\$57,425.98	\$9,927,282.06	\$57,425.98	\$0.00	\$9,927,282.06	\$57,425.98	\$57,425.98	\$0.00
1322	Prima dominical	\$7,336.72	\$0.00	\$7,336.72	\$2,304.00	\$5,032.72	\$2,304.00	\$0.00	\$5,032.72	\$2,304.00	\$2,304.00	\$0.00
1323	Gratificación de fin de año	\$36,268,545.70	\$0.00	\$36,268,545.70	\$236,657.51	\$36,031,888.19	\$236,657.51	\$0.00	\$36,031,888.19	\$236,657.51	\$236,657.51	\$0.00
1400	SEGURIDAD SOCIAL	\$59,468,447.75	\$0.00	\$59,468,447.75	\$13,917,318.33	\$45,551,129.42	\$13,917,318.33	\$0.00	\$45,551,129.42	\$13,917,318.33	\$13,917,318.33	\$0.00
1410	Aportaciones de seguridad social	\$24,753,896.43	\$0.00	\$24,753,896.43	\$6,614,470.76	\$18,139,425.67	\$6,614,470.76	\$0.00	\$18,139,425.67	\$6,614,470.76	\$6,614,470.76	\$0.00
1411	Aportaciones de seguridad social	\$24,753,896.43	\$0.00	\$24,753,896.43	\$6,614,470.76	\$18,139,425.67	\$6,614,470.76	\$0.00	\$18,139,425.67	\$6,614,470.76	\$6,614,470.76	\$0.00
1420	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$3,296,153.23	\$12,731,903.74	\$3,296,153.23	\$0.00	\$12,731,903.74	\$3,296,153.23	\$3,296,153.23	\$0.00
1421	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$3,296,153.23	\$12,731,903.74	\$3,296,153.23	\$0.00	\$12,731,903.74	\$3,296,153.23	\$3,296,153.23	\$0.00
1430	Aportaciones al sistema para el retiro	\$18,686,494.35	\$0.00	\$18,686,494.35	\$4,006,694.34	\$14,679,800.01	\$4,006,694.34	\$0.00	\$14,679,800.01	\$4,006,694.34	\$4,006,694.34	\$0.00
1431	Aportaciones al sistema para el retiro	\$18,686,494.35	\$0.00	\$18,686,494.35	\$4,006,694.34	\$14,679,800.01	\$4,006,694.34	\$0.00	\$14,679,800.01	\$4,006,694.34	\$4,006,694.34	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$195,507,530.12	\$600,000.00	\$196,107,530.12	\$51,052,567.23	\$145,054,962.89	\$51,052,567.23	\$0.00	\$145,054,962.89	\$51,052,567.23	\$51,052,567.23	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,631,244.27	\$0.00	\$11,631,244.27	\$68,023.32	\$11,563,220.95	\$68,023.32	\$0.00	\$11,563,220.95	\$68,023.32	\$68,023.32	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,631,244.27	\$0.00	\$11,631,244.27	\$68,023.32	\$11,563,220.95	\$68,023.32	\$0.00	\$11,563,220.95	\$68,023.32	\$68,023.32	\$0.00
1520	Indemnizaciones	\$182,732.26	\$600,000.00	\$782,732.26	\$703,330.02	\$79,402.24	\$703,330.02	\$0.00	\$79,402.24	\$703,330.02	\$703,330.02	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caíd	\$182,732.26	\$600,000.00	\$782,732.26	\$703,330.02	\$79,402.24	\$703,330.02	\$0.00	\$79,402.24	\$703,330.02	\$703,330.02	\$0.00
1530	Prestaciones y haberes de retiro	\$7,758,321.77	\$0.00	\$7,758,321.77	\$1,832,042.97	\$5,926,278.80	\$1,832,042.97	\$0.00	\$5,926,278.80	\$1,832,042.97	\$1,832,042.97	\$0.00
1531	Fondo de ahorro (Pensiones)	\$6,097,733.31	\$0.00	\$6,097,733.31	\$1,417,383.27	\$4,680,350.04	\$1,417,383.27	\$0.00	\$4,680,350.04	\$1,417,383.27	\$1,417,383.27	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$1,660,588.46	\$0.00	\$1,660,588.46	\$414,659.70	\$1,245,928.76	\$414,659.70	\$0.00	\$1,245,928.76	\$414,659.70	\$414,659.70	\$0.00
1540	Prestaciones contractuales	\$175,148,472.64	\$0.00	\$175,148,472.64	\$48,205,458.42	\$126,943,014.22	\$48,205,458.42	\$0.00	\$126,943,014.22	\$48,205,458.42	\$48,205,458.42	\$0.00
1541	Prestaciones contractuales mensuales	\$115,652,745.74	\$0.00	\$115,652,745.74	\$31,204,053.45	\$84,448,692.29	\$31,204,053.45	\$0.00	\$84,448,692.29	\$31,204,053.45	\$31,204,053.45	\$0.00
1542	Prestaciones contractuales anuales	\$59,495,726.90	\$0.00	\$59,495,726.90	\$17,001,404.97	\$42,494,321.93	\$17,001,404.97	\$0.00	\$42,494,321.93	\$17,001,404.97	\$17,001,404.97	\$0.00
1590	Otras prestaciones sociales y económicas	\$786,759.18	\$0.00	\$786,759.18	\$243,712.50	\$543,046.68	\$243,712.50	\$0.00	\$543,046.68	\$243,712.50	\$243,712.50	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,759.18	\$0.00	\$786,759.18	\$243,712.50	\$543,046.68	\$243,712.50	\$0.00	\$543,046.68	\$243,712.50	\$243,712.50	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 22/may./2024
12:54 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$13,219,225.39	\$0.00	\$13,219,225.39	\$3,064,446.78	\$10,154,778.61	\$3,064,446.78	\$0.00	\$10,154,778.61	\$3,064,446.78	\$3,064,446.78	\$0.00
1710 Estímulos	\$13,219,225.39	\$0.00	\$13,219,225.39	\$3,064,446.78	\$10,154,778.61	\$3,064,446.78	\$0.00	\$10,154,778.61	\$3,064,446.78	\$3,064,446.78	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad y l	\$13,219,225.39	\$0.00	\$13,219,225.39	\$3,064,446.78	\$10,154,778.61	\$3,064,446.78	\$0.00	\$10,154,778.61	\$3,064,446.78	\$3,064,446.78	\$0.00
2000 MATERIALES Y SUMINISTRO	\$4,589,180.52	\$6,814,654.39	\$11,403,834.91	\$4,148,439.06	\$7,255,395.85	\$3,767,698.18	\$380,740.88	\$7,636,136.73	\$3,486,811.15	\$3,486,811.15	\$280,887.03
2100 Materiales de administración, emisión de documntos	\$796,326.22	\$1,587,776.29	\$2,384,102.51	\$754,628.95	\$1,629,473.56	\$530,209.52	\$224,419.43	\$1,853,892.99	\$380,702.01	\$380,702.01	\$149,507.51
2110 Materiales, útiles y equipos menores de oficina	\$390,524.98	\$176,538.29	\$567,063.27	\$317,037.29	\$250,025.98	\$186,309.55	\$130,727.74	\$380,753.72	\$180,625.55	\$180,625.55	\$5,684.00
2111 Materiales, útiles y equipos menores de oficina	\$390,524.98	\$176,538.29	\$567,063.27	\$317,037.29	\$250,025.98	\$186,309.55	\$130,727.74	\$380,753.72	\$180,625.55	\$180,625.55	\$5,684.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$47,286.00	\$170,455.32	\$137,645.84	\$32,809.48	\$124,278.07	\$13,367.77	\$46,177.25	\$100,464.31	\$100,464.31	\$23,813.76
2141 Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$47,286.00	\$170,455.32	\$137,645.84	\$32,809.48	\$124,278.07	\$13,367.77	\$46,177.25	\$100,464.31	\$100,464.31	\$23,813.76
2150 Material impreso e información digital	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$0.00	\$4,189.44	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$0.00	\$4,189.44	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$243,513.06	\$1,343,477.00	\$1,586,990.06	\$288,346.16	\$1,298,643.90	\$212,822.24	\$75,523.92	\$1,374,167.82	\$92,812.49	\$92,812.49	\$120,009.75
2161 Material de limpieza	\$243,513.06	\$1,343,477.00	\$1,586,990.06	\$288,346.16	\$1,298,643.90	\$212,822.24	\$75,523.92	\$1,374,167.82	\$92,812.49	\$92,812.49	\$120,009.75
2170 Materiales y útiles de enseñanza	\$34,929.42	\$19,475.00	\$54,404.42	\$11,599.66	\$42,804.76	\$6,799.66	\$4,800.00	\$47,604.76	\$6,799.66	\$6,799.66	\$0.00
2171 Materiales y útiles de enseñanza	\$34,929.42	\$19,475.00	\$54,404.42	\$11,599.66	\$42,804.76	\$6,799.66	\$4,800.00	\$47,604.76	\$6,799.66	\$6,799.66	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$494,162.95	\$3,332,522.79	\$3,826,685.74	\$1,387,610.65	\$2,439,075.09	\$1,383,035.44	\$4,575.21	\$2,443,650.30	\$1,341,480.38	\$1,341,480.38	\$41,555.06
2210 Productos alimenticios para personas	\$494,162.95	\$3,184,760.00	\$3,678,922.95	\$1,251,673.80	\$2,427,249.15	\$1,237,356.59	\$14,317.21	\$2,441,566.36	\$1,205,543.53	\$1,205,543.53	\$31,813.06
2211 Productos alimenticios para personas	\$220,517.48	\$1,691,210.00	\$1,911,727.48	\$96,851.82	\$1,814,875.66	\$96,851.82	\$0.00	\$1,814,875.66	\$96,851.82	\$96,851.82	\$0.00
2212 Alimentación en eventos oficiales	\$273,645.47	\$852,000.00	\$1,125,645.47	\$1,063,119.95	\$62,525.52	\$1,057,680.97	\$5,438.98	\$67,964.50	\$1,032,131.97	\$1,032,131.97	\$25,549.00
2213 Alimentación en programas de capacitación y adiestramie	\$0.00	\$6,550.00	\$6,550.00	\$0.00	\$6,550.00	\$0.00	\$0.00	\$6,550.00	\$0.00	\$0.00	\$0.00
2214 Alimentación para Internos	\$0.00	\$635,000.00	\$635,000.00	\$91,702.03	\$543,297.97	\$82,823.80	\$8,878.23	\$552,176.20	\$76,559.74	\$76,559.74	\$6,264.06
2220 Productos alimenticios para animales	\$0.00	\$138,265.79	\$138,265.79	\$134,889.00	\$3,376.79	\$144,631.00	-\$9,742.00	-\$6,365.21	\$134,889.00	\$134,889.00	\$9,742.00
2221 Productos alimenticios para animales	\$0.00	\$138,265.79	\$138,265.79	\$134,889.00	\$3,376.79	\$144,631.00	-\$9,742.00	-\$6,365.21	\$134,889.00	\$134,889.00	\$9,742.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$9,497.00	\$9,497.00	\$1,047.85	\$8,449.15	\$1,047.85	\$0.00	\$8,449.15	\$1,047.85	\$1,047.85	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$9,497.00	\$9,497.00	\$1,047.85	\$8,449.15	\$1,047.85	\$0.00	\$8,449.15	\$1,047.85	\$1,047.85	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$941.95	\$1,150.00	\$2,091.95	\$182.00	\$1,909.95	\$182.00	\$0.00	\$1,909.95	\$182.00	\$182.00	\$0.00
2330 Productos de papel, cartón e impresos adquiridos como n	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
2331 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQI	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
2360 Productos metálicos y a base de minerales no metálicos z	\$941.95	\$0.00	\$941.95	\$0.00	\$941.95	\$0.00	\$0.00	\$941.95	\$0.00	\$0.00	\$0.00
2361 PRODUCTOS METÁLICOS Y A BASE DE MINERALES I	\$941.95	\$0.00	\$941.95	\$0.00	\$941.95	\$0.00	\$0.00	\$941.95	\$0.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$200.00	\$200.00	\$182.00	\$18.00	\$182.00	\$0.00	\$18.00	\$182.00	\$182.00	\$0.00
2371 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$200.00	\$200.00	\$182.00	\$18.00	\$182.00	\$0.00	\$18.00	\$182.00	\$182.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$175,751.63	\$490,424.51	\$666,176.14	\$297,624.53	\$368,551.61	\$297,624.53	\$0.00	\$368,551.61	\$297,624.53	\$297,624.53	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

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12:54 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2420	Cemento y productos de concreto	\$0.00	\$300.00	\$300.00	\$268.48	\$31.52	\$268.48	\$0.00	\$31.52	\$268.48	\$268.48	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$300.00	\$300.00	\$268.48	\$31.52	\$268.48	\$0.00	\$31.52	\$268.48	\$268.48	\$0.00
2430	Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$41,396.71	\$57,211.81	\$98,608.52	\$95,610.84	\$2,997.68	\$95,610.84	\$0.00	\$2,997.68	\$95,610.84	\$95,610.84	\$0.00
2441	Madera y productos de madera	\$41,396.71	\$57,211.81	\$98,608.52	\$95,610.84	\$2,997.68	\$95,610.84	\$0.00	\$2,997.68	\$95,610.84	\$95,610.84	\$0.00
2460	Material eléctrico y electrónico	\$4,949.44	\$118,227.61	\$123,177.05	\$56,701.35	\$66,475.70	\$56,701.35	\$0.00	\$66,475.70	\$56,701.35	\$56,701.35	\$0.00
2461	Material eléctrico y electrónico	\$4,949.44	\$118,227.61	\$123,177.05	\$56,701.35	\$66,475.70	\$56,701.35	\$0.00	\$66,475.70	\$56,701.35	\$56,701.35	\$0.00
2470	Artículos metálicos para la construcción	\$1,689.91	\$0.00	\$1,689.91	\$0.00	\$1,689.91	\$0.00	\$0.00	\$1,689.91	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$1,689.91	\$0.00	\$1,689.91	\$0.00	\$1,689.91	\$0.00	\$0.00	\$1,689.91	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$14,349.76	\$7,450.00	\$21,799.76	\$2,034.68	\$19,765.08	\$2,034.68	\$0.00	\$19,765.08	\$2,034.68	\$2,034.68	\$0.00
2481	Materiales complementarios	\$14,349.76	\$7,450.00	\$21,799.76	\$2,034.68	\$19,765.08	\$2,034.68	\$0.00	\$19,765.08	\$2,034.68	\$2,034.68	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$109,027.59	\$307,235.09	\$416,262.68	\$143,009.18	\$273,253.50	\$143,009.18	\$0.00	\$273,253.50	\$143,009.18	\$143,009.18	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$109,027.59	\$307,235.09	\$416,262.68	\$143,009.18	\$273,253.50	\$143,009.18	\$0.00	\$273,253.50	\$143,009.18	\$143,009.18	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$50,611.57	\$961,905.00	\$1,012,516.57	\$183,347.32	\$829,169.25	\$63,008.46	\$120,338.86	\$949,508.11	\$63,008.46	\$63,008.46	\$0.00
2510	Productos químicos básicos	\$0.00	\$52,255.00	\$52,255.00	\$51,016.80	\$1,238.20	\$0.00	\$51,016.80	\$52,255.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$52,255.00	\$52,255.00	\$51,016.80	\$1,238.20	\$0.00	\$51,016.80	\$52,255.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$950.00	\$950.00	\$709.00	\$241.00	\$709.00	\$0.00	\$241.00	\$709.00	\$709.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$950.00	\$950.00	\$709.00	\$241.00	\$709.00	\$0.00	\$241.00	\$709.00	\$709.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$898.69	\$782,600.00	\$783,498.69	\$88,295.03	\$695,203.66	\$33,944.25	\$54,350.78	\$749,554.44	\$33,944.25	\$33,944.25	\$0.00
2531	Medicinas y productos farmacéuticos	\$898.69	\$782,600.00	\$783,498.69	\$88,295.03	\$695,203.66	\$33,944.25	\$54,350.78	\$749,554.44	\$33,944.25	\$33,944.25	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$119,600.00	\$119,600.00	\$43,326.49	\$76,273.51	\$28,355.21	\$14,971.28	\$91,244.79	\$28,355.21	\$28,355.21	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$119,600.00	\$119,600.00	\$43,326.49	\$76,273.51	\$28,355.21	\$14,971.28	\$91,244.79	\$28,355.21	\$28,355.21	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$0.00	\$918.61	\$0.00	\$918.61	\$0.00	\$0.00	\$918.61	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$0.00	\$918.61	\$0.00	\$918.61	\$0.00	\$0.00	\$918.61	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$0.00	\$48,794.27	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$0.00	\$48,794.27	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,835,244.57	\$282,949.71	\$3,118,194.28	\$1,435,276.27	\$1,682,918.01	\$1,435,276.27	\$0.00	\$1,682,918.01	\$1,346,739.41	\$1,346,739.41	\$88,536.86
2610	Combustibles, lubricantes y aditivos	\$2,835,244.57	\$282,949.71	\$3,118,194.28	\$1,435,276.27	\$1,682,918.01	\$1,435,276.27	\$0.00	\$1,682,918.01	\$1,346,739.41	\$1,346,739.41	\$88,536.86
2611	Combustibles, lubricantes y aditivos	\$2,835,244.57	\$282,949.71	\$3,118,194.28	\$1,435,276.27	\$1,682,918.01	\$1,435,276.27	\$0.00	\$1,682,918.01	\$1,346,739.41	\$1,346,739.41	\$88,536.86
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$109,366.76	\$140,658.66	\$250,025.42	\$13,371.08	\$236,654.34	\$13,371.08	\$0.00	\$236,654.34	\$13,371.08	\$13,371.08	\$0.00
2710	Vestuario y uniformes	\$106,267.80	\$118,050.00	\$224,317.80	\$798.98	\$223,518.82	\$798.98	\$0.00	\$223,518.82	\$798.98	\$798.98	\$0.00
2711	Vestuario y uniformes	\$106,267.80	\$118,050.00	\$224,317.80	\$798.98	\$223,518.82	\$798.98	\$0.00	\$223,518.82	\$798.98	\$798.98	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión | 22/may./2024
12:54 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2720 Prendas de seguridad y protección personal	\$305.80	\$2,700.00	\$3,005.80	\$2,322.99	\$682.81	\$2,322.99	\$0.00	\$682.81	\$2,322.99	\$2,322.99	\$0.00
2721 Prendas de seguridad y protección personal	\$305.80	\$2,700.00	\$3,005.80	\$2,322.99	\$682.81	\$2,322.99	\$0.00	\$682.81	\$2,322.99	\$2,322.99	\$0.00
2730 Artículos deportivos	\$2,123.47	\$11,433.34	\$13,556.81	\$9,781.11	\$3,775.70	\$9,781.11	\$0.00	\$3,775.70	\$9,781.11	\$9,781.11	\$0.00
2731 Artículos deportivos	\$2,123.47	\$11,433.34	\$13,556.81	\$9,781.11	\$3,775.70	\$9,781.11	\$0.00	\$3,775.70	\$9,781.11	\$9,781.11	\$0.00
2740 Productos textiles	\$669.69	\$3,475.32	\$4,145.01	\$0.00	\$4,145.01	\$0.00	\$0.00	\$4,145.01	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$669.69	\$3,475.32	\$4,145.01	\$0.00	\$4,145.01	\$0.00	\$0.00	\$4,145.01	\$0.00	\$0.00	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$5,000.00	\$5,000.00	\$468.00	\$4,532.00	\$468.00	\$0.00	\$4,532.00	\$468.00	\$468.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$468.00	\$4,532.00	\$468.00	\$0.00	\$4,532.00	\$468.00	\$468.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$126,774.87	\$17,267.43	\$144,042.30	\$76,398.26	\$67,644.04	\$44,990.88	\$31,407.38	\$99,051.42	\$43,703.28	\$43,703.28	\$1,287.60
2910 Herramientas menores	\$565.90	\$6,684.10	\$7,250.00	\$3,714.57	\$3,535.43	\$3,714.57	\$0.00	\$3,535.43	\$3,714.57	\$3,714.57	\$0.00
2911 Herramientas menores	\$565.90	\$6,684.10	\$7,250.00	\$3,714.57	\$3,535.43	\$3,714.57	\$0.00	\$3,535.43	\$3,714.57	\$3,714.57	\$0.00
2920 Refacciones y accesorios menores de edificios	\$11,316.70	\$4,000.00	\$15,316.70	\$932.37	\$14,384.33	\$932.37	\$0.00	\$14,384.33	\$932.37	\$932.37	\$0.00
2921 Refacciones y accesorios menores de edificios	\$11,316.70	\$4,000.00	\$15,316.70	\$932.37	\$14,384.33	\$932.37	\$0.00	\$14,384.33	\$932.37	\$932.37	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$114,892.27	\$2,283.33	\$117,175.60	\$71,751.32	\$45,424.28	\$40,343.94	\$31,407.38	\$76,831.66	\$39,056.34	\$39,056.34	\$1,287.60
2941 Refacciones y accesorios menores de equipo de cómputc	\$114,892.27	\$2,283.33	\$117,175.60	\$71,751.32	\$45,424.28	\$40,343.94	\$31,407.38	\$76,831.66	\$39,056.34	\$39,056.34	\$1,287.60
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$481,423,093.38	\$655,576.80	\$482,078,670.18	\$408,495,922.35	\$73,582,747.83	\$114,827,546.02	\$293,668,376.33	\$367,251,124.16	\$114,358,054.34	\$114,358,054.34	\$469,491.68
3100 SERVICIOS BÁSICOS	\$1,312,932.24	\$1,125,825.00	\$2,438,757.24	\$1,205,253.40	\$1,233,503.84	\$1,236,440.50	-\$31,187.10	\$1,202,316.74	\$1,154,774.31	\$1,154,774.31	\$81,666.19
3110 Energía eléctrica	\$489,127.79	\$424,404.00	\$913,531.79	\$499,485.00	\$414,046.79	\$496,974.00	\$2,511.00	\$416,557.79	\$496,974.00	\$496,974.00	\$0.00
3111 Energía eléctrica	\$489,127.79	\$424,404.00	\$913,531.79	\$499,485.00	\$414,046.79	\$496,974.00	\$2,511.00	\$416,557.79	\$496,974.00	\$496,974.00	\$0.00
3120 Gas	\$2,192.56	\$265,749.00	\$267,941.56	\$144,683.08	\$123,258.48	\$178,381.18	-\$33,698.10	\$89,560.38	\$110,984.99	\$110,984.99	\$67,396.19
3121 GAS	\$2,192.56	\$265,749.00	\$267,941.56	\$144,683.08	\$123,258.48	\$178,381.18	-\$33,698.10	\$89,560.38	\$110,984.99	\$110,984.99	\$67,396.19
3130 Agua	\$122,510.90	\$202,692.00	\$325,202.90	\$94,666.50	\$230,536.40	\$94,666.50	\$0.00	\$230,536.40	\$93,961.50	\$93,961.50	\$705.00
3131 Agua	\$122,510.90	\$202,692.00	\$325,202.90	\$94,666.50	\$230,536.40	\$94,666.50	\$0.00	\$230,536.40	\$93,961.50	\$93,961.50	\$705.00
3140 Telefonía Tradicional	\$593,654.59	\$100,000.00	\$693,654.59	\$377,593.99	\$316,060.60	\$377,593.99	\$0.00	\$316,060.60	\$377,593.99	\$377,593.99	\$0.00
3141 Telefonía tradicional	\$593,654.59	\$100,000.00	\$693,654.59	\$377,593.99	\$316,060.60	\$377,593.99	\$0.00	\$316,060.60	\$377,593.99	\$377,593.99	\$0.00
3150 Telefonía celular	\$96,806.80	\$0.00	\$96,806.80	\$54,021.00	\$42,785.80	\$54,021.00	\$0.00	\$42,785.80	\$40,456.00	\$40,456.00	\$13,565.00
3151 Telefonía celular	\$96,806.80	\$0.00	\$96,806.80	\$54,021.00	\$42,785.80	\$54,021.00	\$0.00	\$42,785.80	\$40,456.00	\$40,456.00	\$13,565.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$112,760.00	\$112,760.00	\$12,760.00	\$100,000.00	\$12,760.00	\$0.00	\$100,000.00	\$12,760.00	\$12,760.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$112,760.00	\$112,760.00	\$12,760.00	\$100,000.00	\$12,760.00	\$0.00	\$100,000.00	\$12,760.00	\$12,760.00	\$0.00
3180 Servicios postales y telegráficos	\$8,639.60	\$20,220.00	\$28,859.60	\$22,043.83	\$6,815.77	\$22,043.83	\$0.00	\$6,815.77	\$22,043.83	\$22,043.83	\$0.00
3182 Servicios postales	\$8,639.60	\$20,220.00	\$28,859.60	\$22,043.83	\$6,815.77	\$22,043.83	\$0.00	\$6,815.77	\$22,043.83	\$22,043.83	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 22/may./2024
12:54 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200 SERVICIOS DE ARRENDAMIENTO	\$983,977.99	\$850,372.31	\$1,834,350.30	\$1,368,744.39	\$465,605.91	\$929,800.39	\$438,944.00	\$904,549.91	\$889,780.39	\$889,780.39	\$40,020.00
3220 Arrendamiento de edificios	\$552,927.87	\$0.00	\$552,927.87	\$379,616.39	\$173,311.48	\$379,616.39	\$0.00	\$173,311.48	\$379,616.39	\$379,616.39	\$0.00
3221 Arrendamiento de edificios	\$552,927.87	\$0.00	\$552,927.87	\$379,616.39	\$173,311.48	\$379,616.39	\$0.00	\$173,311.48	\$379,616.39	\$379,616.39	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$204,465.29	\$289,534.71	\$494,000.00	\$493,812.00	\$188.00	\$54,868.00	\$438,944.00	\$439,132.00	\$54,868.00	\$54,868.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$204,465.29	\$289,534.71	\$494,000.00	\$493,812.00	\$188.00	\$54,868.00	\$438,944.00	\$439,132.00	\$54,868.00	\$54,868.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$5,452.40	\$554,087.60	\$559,540.00	\$410,698.00	\$148,842.00	\$410,698.00	\$0.00	\$148,842.00	\$410,698.00	\$410,698.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$5,452.40	\$554,087.60	\$559,540.00	\$410,698.00	\$148,842.00	\$410,698.00	\$0.00	\$148,842.00	\$410,698.00	\$410,698.00	\$0.00
3290 Otros arrendamientos	\$221,132.43	\$6,750.00	\$227,882.43	\$84,618.00	\$143,264.43	\$84,618.00	\$0.00	\$143,264.43	\$44,598.00	\$44,598.00	\$40,020.00
3291 Otros arrendamientos	\$221,132.43	\$6,750.00	\$227,882.43	\$84,618.00	\$143,264.43	\$84,618.00	\$0.00	\$143,264.43	\$44,598.00	\$44,598.00	\$40,020.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,239,618.06	\$4,067,797.81	\$6,307,415.87	\$1,734,162.27	\$4,573,253.60	\$1,734,162.27	\$0.00	\$4,573,253.60	\$1,611,416.71	\$1,611,416.71	\$122,745.56
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$0.00	\$915,336.58	\$131,385.11	\$783,951.47	\$131,385.11	\$0.00	\$783,951.47	\$131,385.11	\$131,385.11	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$0.00	\$915,336.58	\$131,385.11	\$783,951.47	\$131,385.11	\$0.00	\$783,951.47	\$131,385.11	\$131,385.11	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$4,837.27	\$0.00	\$4,837.27	\$0.00	\$4,837.27	\$0.00	\$0.00	\$4,837.27	\$0.00	\$0.00	\$0.00
3332 Servicios en Tecnologías de la Información	\$4,837.27	\$0.00	\$4,837.27	\$0.00	\$4,837.27	\$0.00	\$0.00	\$4,837.27	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$103,800.00	\$103,800.00	\$3,800.00	\$100,000.00	\$3,800.00	\$0.00	\$100,000.00	\$3,800.00	\$3,800.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$103,800.00	\$103,800.00	\$3,800.00	\$100,000.00	\$3,800.00	\$0.00	\$100,000.00	\$3,800.00	\$3,800.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$364,034.22	\$365,000.00	\$729,034.22	\$227,392.48	\$501,641.74	\$227,392.48	\$0.00	\$501,641.74	\$227,392.48	\$227,392.48	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$364,034.22	\$365,000.00	\$729,034.22	\$227,392.48	\$501,641.74	\$227,392.48	\$0.00	\$501,641.74	\$227,392.48	\$227,392.48	\$0.00
3380 Servicios de vigilancia	\$26,745.45	\$0.00	\$26,745.45	\$13,560.00	\$13,185.45	\$13,560.00	\$0.00	\$13,185.45	\$13,560.00	\$13,560.00	\$0.00
3381 Servicios de vigilancia	\$26,745.45	\$0.00	\$26,745.45	\$13,560.00	\$13,185.45	\$13,560.00	\$0.00	\$13,185.45	\$13,560.00	\$13,560.00	\$0.00
3390 Servicios profesionales, científicos y técnicoicos integrales	\$928,664.54	\$3,598,997.81	\$4,527,662.35	\$1,358,024.68	\$3,169,637.67	\$1,358,024.68	\$0.00	\$3,169,637.67	\$1,235,279.12	\$1,235,279.12	\$122,745.56
3391 Servicios profesionales, científicos y técnicos integrales	\$928,664.54	\$3,598,997.81	\$4,527,662.35	\$1,358,024.68	\$3,169,637.67	\$1,358,024.68	\$0.00	\$3,169,637.67	\$1,235,279.12	\$1,235,279.12	\$122,745.56
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$322,441.87	\$0.00	\$322,441.87	\$59,624.58	\$262,817.29	\$59,624.58	\$0.00	\$262,817.29	\$59,624.58	\$59,624.58	\$0.00
3410 Servicios financieros y bancarios	\$3,862.07	\$0.00	\$3,862.07	\$1,978.71	\$1,883.36	\$1,978.71	\$0.00	\$1,883.36	\$1,978.71	\$1,978.71	\$0.00
3411 Servicios financieros y bancarios	\$3,862.07	\$0.00	\$3,862.07	\$1,978.71	\$1,883.36	\$1,978.71	\$0.00	\$1,883.36	\$1,978.71	\$1,978.71	\$0.00
3430 Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$0.00	\$31,255.62	\$25,699.07	\$5,556.55	\$25,699.07	\$0.00	\$5,556.55	\$25,699.07	\$25,699.07	\$0.00
3431 Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$0.00	\$31,255.62	\$25,699.07	\$5,556.55	\$25,699.07	\$0.00	\$5,556.55	\$25,699.07	\$25,699.07	\$0.00
3450 Seguro de bienes patrimoniales	\$256,861.82	\$0.00	\$256,861.82	\$31,946.80	\$224,915.02	\$31,946.80	\$0.00	\$224,915.02	\$31,946.80	\$31,946.80	\$0.00
3451 Seguro de bienes patrimoniales	\$256,861.82	\$0.00	\$256,861.82	\$31,946.80	\$224,915.02	\$31,946.80	\$0.00	\$224,915.02	\$31,946.80	\$31,946.80	\$0.00
3470 Fletes y maniobras	\$30,462.36	\$0.00	\$30,462.36	\$0.00	\$30,462.36	\$0.00	\$0.00	\$30,462.36	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$30,462.36	\$0.00	\$30,462.36	\$0.00	\$30,462.36	\$0.00	\$0.00	\$30,462.36	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,202,793.35	\$324,440.22	\$3,527,233.57	\$1,239,141.77	\$2,288,091.80	\$1,186,025.52	\$53,116.25	\$2,341,208.05	\$1,161,317.52	\$1,161,317.52	\$24,708.00
3510 Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	-\$323,265.74	\$1,957,497.45	\$201,693.45	\$1,755,804.00	\$201,693.45	\$0.00	\$1,755,804.00	\$201,693.45	\$201,693.45	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	-\$323,265.74	\$1,957,497.45	\$201,693.45	\$1,755,804.00	\$201,693.45	\$0.00	\$1,755,804.00	\$201,693.45	\$201,693.45	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$23,399.15	\$89,804.65	\$84,059.25	\$5,745.40	\$61,683.00	\$22,376.25	\$28,121.65	\$61,683.00	\$61,683.00	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión | 22/may./2024
12:54 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$23,399.15	\$89,804.65	\$84,059.25	\$5,745.40	\$61,683.00	\$22,376.25	\$28,121.65	\$61,683.00	\$61,683.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$7,762.21	\$0.00	\$7,762.21	\$0.00	\$7,762.21	\$0.00	\$0.00	\$7,762.21	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$7,762.21	\$0.00	\$7,762.21	\$0.00	\$7,762.21	\$0.00	\$0.00	\$7,762.21	\$0.00	\$0.00	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$266,848.74	\$266,848.74	\$257,932.03	\$8,916.71	\$257,932.03	\$0.00	\$8,916.71	\$257,932.03	\$257,932.03	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$266,848.74	\$266,848.74	\$257,932.03	\$8,916.71	\$257,932.03	\$0.00	\$8,916.71	\$257,932.03	\$257,932.03	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$13,408.00	\$737,717.76	\$377,034.80	\$360,682.96	\$348,034.80	\$29,000.00	\$389,682.96	\$330,286.80	\$330,286.80	\$17,748.00
3551 Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$13,408.00	\$737,717.76	\$377,034.80	\$360,682.96	\$348,034.80	\$29,000.00	\$389,682.96	\$330,286.80	\$330,286.80	\$17,748.00
3570 Instalación, reparación y mantenimiento de maquinaria y i	\$68,654.11	\$328,502.07	\$397,156.18	\$276,994.31	\$120,161.87	\$276,994.31	\$0.00	\$120,161.87	\$275,370.31	\$275,370.31	\$1,624.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$68,654.11	\$328,502.07	\$397,156.18	\$276,994.31	\$120,161.87	\$276,994.31	\$0.00	\$120,161.87	\$275,370.31	\$275,370.31	\$1,624.00
3580 Servicios de limpieza y manejo de desechos	\$2,241.36	\$2,750.00	\$4,991.36	\$2,973.93	\$2,017.43	\$2,973.93	\$0.00	\$2,017.43	\$2,973.93	\$2,973.93	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$2,241.36	\$2,750.00	\$4,991.36	\$2,973.93	\$2,017.43	\$2,973.93	\$0.00	\$2,017.43	\$2,973.93	\$2,973.93	\$0.00
3590 Servicios de jardinería y fumigación	\$52,657.22	\$12,798.00	\$65,455.22	\$38,454.00	\$27,001.22	\$36,714.00	\$1,740.00	\$28,741.22	\$31,378.00	\$31,378.00	\$5,336.00
3591 Servicios de jardinería y fumigación	\$52,657.22	\$12,798.00	\$65,455.22	\$38,454.00	\$27,001.22	\$36,714.00	\$1,740.00	\$28,741.22	\$31,378.00	\$31,378.00	\$5,336.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,101,087.46	-\$424,123.03	\$676,964.43	\$288,522.85	\$388,441.58	\$288,522.85	\$0.00	\$388,441.58	\$288,522.85	\$288,522.85	\$0.00
3610 Difusión por radio,televisión y otros medios de mensaje s	\$1,100,387.01	-\$424,123.03	\$676,263.98	\$288,522.85	\$387,741.13	\$288,522.85	\$0.00	\$387,741.13	\$288,522.85	\$288,522.85	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$107,968.31	\$0.00	\$107,968.31	\$40,473.09	\$67,495.22	\$40,473.09	\$0.00	\$67,495.22	\$40,473.09	\$40,473.09	\$0.00
3613 Servicios de impresión y reproducción	\$992,418.70	-\$424,123.03	\$568,295.67	\$248,049.76	\$320,245.91	\$248,049.76	\$0.00	\$320,245.91	\$248,049.76	\$248,049.76	\$0.00
3640 Servicios de revelado de fotografías	\$700.45	\$0.00	\$700.45	\$0.00	\$700.45	\$0.00	\$0.00	\$700.45	\$0.00	\$0.00	\$0.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$700.45	\$0.00	\$700.45	\$0.00	\$700.45	\$0.00	\$0.00	\$700.45	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$1,265,358.08	\$335,000.00	\$1,600,358.08	\$401,640.19	\$1,198,717.89	\$401,640.19	\$0.00	\$1,198,717.89	\$401,640.19	\$401,640.19	\$0.00
3710 Pasajes aéreos	\$25,207.59	\$0.00	\$25,207.59	\$0.00	\$25,207.59	\$0.00	\$0.00	\$25,207.59	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$25,207.59	\$0.00	\$25,207.59	\$0.00	\$25,207.59	\$0.00	\$0.00	\$25,207.59	\$0.00	\$0.00	\$0.00
3750 Viáticos en el pais	\$1,240,150.49	\$220,000.00	\$1,460,150.49	\$288,003.45	\$1,172,147.04	\$288,003.45	\$0.00	\$1,172,147.04	\$288,003.45	\$288,003.45	\$0.00
3751 Viáticos en el país	\$1,240,150.49	\$220,000.00	\$1,460,150.49	\$288,003.45	\$1,172,147.04	\$288,003.45	\$0.00	\$1,172,147.04	\$288,003.45	\$288,003.45	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$115,000.00	\$115,000.00	\$113,636.74	\$1,363.26	\$113,636.74	\$0.00	\$1,363.26	\$113,636.74	\$113,636.74	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$115,000.00	\$115,000.00	\$113,636.74	\$1,363.26	\$113,636.74	\$0.00	\$1,363.26	\$113,636.74	\$113,636.74	\$0.00
3800 SERVICIOS OFICIALES	\$65,929.67	\$0.00	\$65,929.67	\$3,770.00	\$62,159.67	\$3,770.00	\$0.00	\$62,159.67	\$3,770.00	\$3,770.00	\$0.00
3810 Gastos ceremonial	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$0.00	\$7,663.62	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$0.00	\$7,663.62	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$11,266.53	\$0.00	\$11,266.53	\$3,770.00	\$7,496.53	\$3,770.00	\$0.00	\$7,496.53	\$3,770.00	\$3,770.00	\$0.00
3821 Gastos de orden social y cultural	\$11,266.53	\$0.00	\$11,266.53	\$3,770.00	\$7,496.53	\$3,770.00	\$0.00	\$7,496.53	\$3,770.00	\$3,770.00	\$0.00
3850 Gastos de representación	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$0.00	\$46,999.52	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$0.00	\$46,999.52	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$470,928,954.66	-\$5,623,735.51	\$465,305,219.15	\$402,195,062.90	\$63,110,156.25	\$108,987,559.72	\$293,207,503.18	\$356,317,659.43	\$108,787,207.79	\$108,787,207.79	\$200,351.93
3920 Impuestos y derechos	\$180,000.00	\$0.00	\$180,000.00	\$137,690.00	\$42,310.00	\$137,690.00	\$0.00	\$42,310.00	\$137,690.00	\$137,690.00	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 22/may./2024
12:54 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$180,000.00	\$0.00	\$180,000.00	\$137,690.00	\$42,310.00	\$137,690.00	\$0.00	\$42,310.00	\$137,690.00	\$137,690.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$70,286.34	\$0.00	\$70,286.34	\$73.00	\$70,213.34	\$73.00	\$0.00	\$70,213.34	\$73.00	\$73.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$70,286.34	\$0.00	\$70,286.34	\$73.00	\$70,213.34	\$73.00	\$0.00	\$70,213.34	\$73.00	\$73.00	\$0.00
3990 Otros servicios generales	\$470,678,668.32	-\$5,623,735.51	\$465,054,932.81	\$402,057,299.90	\$62,997,632.91	\$108,849,796.72	\$293,207,503.18	\$356,205,136.09	\$108,649,444.79	\$108,649,444.79	\$200,351.93
3992 Servicios Asistenciales	\$470,678,668.32	-\$5,623,735.51	\$465,054,932.81	\$402,057,299.90	\$62,997,632.91	\$108,849,796.72	\$293,207,503.18	\$356,205,136.09	\$108,649,444.79	\$108,649,444.79	\$200,351.93
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$914,584.60	\$279,453.00	\$1,194,037.60	\$126,875.38	\$1,067,162.22	\$83,294.18	\$43,581.20	\$1,110,743.42	\$66,253.61	\$66,253.61	\$17,040.57
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$654,500.89	\$193,310.00	\$847,810.89	\$51,997.57	\$795,813.32	\$16,072.37	\$35,925.20	\$831,738.52	\$16,072.37	\$16,072.37	\$0.00
5110 Muebles de oficina y estantería	\$25,531.75	\$7,000.00	\$32,531.75	\$6,428.13	\$26,103.62	\$6,428.13	\$0.00	\$26,103.62	\$6,428.13	\$6,428.13	\$0.00
5111 Muebles de oficina y estantería	\$25,531.75	\$7,000.00	\$32,531.75	\$6,428.13	\$26,103.62	\$6,428.13	\$0.00	\$26,103.62	\$6,428.13	\$6,428.13	\$0.00
5130 Bienes artísticos, culturales y científicos	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$0.00	\$4,287.78	\$0.00	\$0.00	\$0.00
5131 Bienes artísticos, culturales y científicos	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$0.00	\$4,287.78	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$91,048.41	\$186,310.00	\$277,358.41	\$45,569.44	\$231,788.97	\$9,644.24	\$35,925.20	\$267,714.17	\$9,644.24	\$9,644.24	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$91,048.41	\$186,310.00	\$277,358.41	\$45,569.44	\$231,788.97	\$9,644.24	\$35,925.20	\$267,714.17	\$9,644.24	\$9,644.24	\$0.00
5190 Otro mobiliario y equipo de administración	\$533,632.95	\$0.00	\$533,632.95	\$0.00	\$533,632.95	\$0.00	\$0.00	\$533,632.95	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$533,632.95	\$0.00	\$533,632.95	\$0.00	\$533,632.95	\$0.00	\$0.00	\$533,632.95	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$16,147.70	\$0.00	\$16,147.70	\$0.00	\$16,147.70	\$0.00	\$0.00	\$16,147.70	\$0.00	\$0.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$7,420.96	\$0.00	\$7,420.96	\$0.00	\$7,420.96	\$0.00	\$0.00	\$7,420.96	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$7,420.96	\$0.00	\$7,420.96	\$0.00	\$7,420.96	\$0.00	\$0.00	\$7,420.96	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$8,726.74	\$0.00	\$8,726.74	\$0.00	\$8,726.74	\$0.00	\$0.00	\$8,726.74	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$8,726.74	\$0.00	\$8,726.74	\$0.00	\$8,726.74	\$0.00	\$0.00	\$8,726.74	\$0.00	\$0.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$40,143.00	\$40,143.00	\$6,023.01	\$34,119.99	\$6,023.01	\$0.00	\$34,119.99	\$6,023.01	\$6,023.01	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$24,343.00	\$24,343.00	\$0.00	\$24,343.00	\$0.00	\$0.00	\$24,343.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$24,343.00	\$24,343.00	\$0.00	\$24,343.00	\$0.00	\$0.00	\$24,343.00	\$0.00	\$0.00	\$0.00
5320 Instrumental médico y de laboratorio	\$0.00	\$15,800.00	\$15,800.00	\$6,023.01	\$9,776.99	\$6,023.01	\$0.00	\$9,776.99	\$6,023.01	\$6,023.01	\$0.00
5321 Instrumental médico y de laboratorio	\$0.00	\$15,800.00	\$15,800.00	\$6,023.01	\$9,776.99	\$6,023.01	\$0.00	\$9,776.99	\$6,023.01	\$6,023.01	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$24,594.50	\$46,000.00	\$70,594.50	\$0.00	\$70,594.50	\$0.00	\$0.00	\$70,594.50	\$0.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$0.00	\$24,594.50	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$0.00	\$24,594.50	\$0.00	\$0.00	\$0.00
5690 Otros equipos	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
5691 OTROS EQUIPOS	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$219,341.51	\$0.00	\$219,341.51	\$68,854.80	\$150,486.71	\$61,198.80	\$7,656.00	\$158,142.71	\$44,158.23	\$44,158.23	\$17,040.57
5910 Software	\$219,341.51	\$0.00	\$219,341.51	\$68,854.80	\$150,486.71	\$61,198.80	\$7,656.00	\$158,142.71	\$44,158.23	\$44,158.23	\$17,040.57
5911 Software	\$219,341.51	\$0.00	\$219,341.51	\$68,854.80	\$150,486.71	\$61,198.80	\$7,656.00	\$158,142.71	\$44,158.23	\$44,158.23	\$17,040.57
6000 INVERSIÓN PÚBLICA	\$1,330,000,000.00	\$10,500.00	\$1,330,010,500.00	\$0.00	\$1,330,010,500.00	\$0.00	\$0.00	\$1,330,010,500...	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión | 22/may./2024
12:54 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6120 Edificación no habitacional	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
6124 Contrucción y/o Rehabilitación de Espacios Deportivos	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$0.00	\$0.00	\$1,330,000,000...	\$0.00	\$0.00	\$0.00
6320 Ejecucion de proyectos productivos no incluidos en conce	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$0.00	\$0.00	\$1,330,000,000...	\$0.00	\$0.00	\$0.00
6322 Proyectos Productivos y Acciones de Fomento Social	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$0.00	\$0.00	\$1,330,000,000...	\$0.00	\$0.00	\$0.00
Total	\$2,345,451,625.48	\$7,760,184.19	\$2,353,211,809.67	\$548,631,346.13	\$1,804,580,463.54	\$254,538,647.72	\$294,092,698.41	\$2,098,673,161.95	\$253,771,228.44	\$253,771,228.44	\$767,419.28