



**MUNICIPIO DE CATORCE**  
**SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar./2024**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 22/abr./2024  
 hora de Impresión | 01:22 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$1,450,000.00	\$0.00	\$1,450,000.00	\$808,568.00	\$808,568.00	\$0.00	55.76 %
IMPUESTO PREDIAL	\$1,450,000.00	\$0.00	\$1,450,000.00	\$808,568.00	\$808,568.00	\$0.00	55.76 %
URBANOS Y SUBURBANOS	\$900,000.00	\$0.00	\$900,000.00	\$579,491.00	\$579,491.00	\$0.00	64.38 %
RUSTICOS	\$150,000.00	\$0.00	\$150,000.00	\$63,944.00	\$63,944.00	\$0.00	42.62 %
EJIDAL	\$150,000.00	\$0.00	\$150,000.00	\$141,838.00	\$141,838.00	\$0.00	94.55 %
TRASLADO DE DOMINO	\$250,000.00	\$0.00	\$250,000.00	\$23,295.00	\$23,295.00	\$0.00	9.31 %
<b>17</b> <u>Accesorios de Impuestos</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>31</b> <u>Contribuciones de Mejoras por Obras Públicas</u>	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APPORTACION DE BENEFICIARIOS FISM	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACION DE BENEFICIARIOS FORTAMUN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$2,235,000.00	\$0.00	\$2,235,000.00	\$901,436.52	\$901,436.52	\$0.00	40.33 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$820,000.00	\$0.00	\$820,000.00	\$169,875.00	\$169,875.00	\$0.00	20.71 %
CONTRATACION DE SERVICIO	\$110,000.00	\$0.00	\$110,000.00	\$8,520.00	\$8,520.00	\$0.00	7.74 %
TARIFA FIJA DOMESTICA	\$150,000.00	\$0.00	\$150,000.00	\$68,498.00	\$68,498.00	\$0.00	45.66 %
TARIFA FIJA COMERCIAL	\$450,000.00	\$0.00	\$450,000.00	\$92,857.00	\$92,857.00	\$0.00	20.63 %
DERECHO CONEXION AGUA POTABLE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PIPAS DE AGUA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$300,000.00	\$0.00	\$300,000.00	\$17,756.00	\$17,756.00	\$0.00	5.91 %
MATERIA DE INHUMACIONES	\$100,000.00	\$0.00	\$100,000.00	\$3,837.00	\$3,837.00	\$0.00	3.83 %
CONSTRUCCION DE LAPIDAS	\$100,000.00	\$0.00	\$100,000.00	\$1,397.00	\$1,397.00	\$0.00	1.39 %
USO DE LOTES EN PANTEONES	\$100,000.00	\$0.00	\$100,000.00	\$12,522.00	\$12,522.00	\$0.00	12.52 %
SERVICIOS DE RASTRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PLANEACION	\$220,000.00	\$0.00	\$220,000.00	\$183,251.08	\$183,251.08	\$0.00	83.29 %
LICENCIAS DE CONTRUCCION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS DE USO DE SUELO	\$150,000.00	\$0.00	\$150,000.00	\$153,912.08	\$153,912.08	\$0.00	102.60 %
LICENCIA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$29,339.00	\$29,339.00	\$0.00	293.39 %
CAMBIO DE USO DE SUELO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE FACTIBILIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBDIVISION DE TERRENOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REGISTRO CIVIL	\$280,000.00	\$0.00	\$280,000.00	\$57,837.00	\$57,837.00	\$0.00	20.65 %
CELEBRACION DE MATRIMONIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO DE SENTENCIA DE DIVORCIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %



**MUNICIPIO DE CATORCE  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 31/mar./2024

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 22/abr./2024  
hora de Impresión | 01:22 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
EXPEDICION DE ACTAS	\$250,000.00	\$0.00	\$250,000.00	\$57,837.00	\$57,837.00	\$0.00	23.13 %
SERVICIOS DE OCUPACION DE VIA PUBLICA	\$50,000.00	\$0.00	\$50,000.00	\$30,365.00	\$30,365.00	\$0.00	60.73 %
SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REPARACION, CONSERVACION Y MANTI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$10,000.00	\$0.00	\$10,000.00	\$207.00	\$207.00	\$0.00	2.07 %
LICENCIA Y REFRENDO PARA VENTA DE BEBIDAS ALCC	\$250,000.00	\$0.00	\$250,000.00	\$255,362.44	\$255,362.44	\$0.00	102.14 %
EXPEDICION DE COPIAS, CONSTANCIAS Y CERTIFICAC	\$25,000.00	\$0.00	\$25,000.00	\$5,600.00	\$5,600.00	\$0.00	22.40 %
SERVICIOS CATASTRALES	\$150,000.00	\$0.00	\$150,000.00	\$181,183.00	\$181,183.00	\$0.00	120.78 %
AVALUOS CATASTRALES	\$100,000.00	\$0.00	\$100,000.00	\$180,776.00	\$180,776.00	\$0.00	180.77 %
CERTIFICACIONES	\$25,000.00	\$0.00	\$25,000.00	\$407.00	\$407.00	\$0.00	1.62 %
DESLINDES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE IMAGEN URBANA Y PROYECTOS ESPEC	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>45</b> <b><u>Accesorios de Derechos</u></b>	\$120,000.00	\$0.00	\$120,000.00	\$53,002.00	\$53,002.00	\$0.00	44.16 %
RECARGOS MORATORIOS	\$50,000.00	\$0.00	\$50,000.00	\$47,088.00	\$47,088.00	\$0.00	94.17 %
GASTOS DE EJECUCION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTUALIZACION	\$50,000.00	\$0.00	\$50,000.00	\$5,646.00	\$5,646.00	\$0.00	11.29 %
MULTAS	\$10,000.00	\$0.00	\$10,000.00	\$268.00	\$268.00	\$0.00	2.68 %
<b>51</b> <b><u>Productos</u></b>	\$6,231,509.00	\$0.00	\$6,231,509.00	\$1,565,848.00	\$1,565,848.00	\$0.00	25.12 %
ARRENDAMIENTO DE LOCALES COMERCIALES	\$280,000.00	\$0.00	\$280,000.00	\$80,620.00	\$80,620.00	\$0.00	28.79 %
USO DE BAÑOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMERC	\$1,091,509.00	\$0.00	\$1,091,509.00	\$354,640.00	\$354,640.00	\$0.00	32.49 %
ACCESO TUNEL OGARRIO	\$4,800,000.00	\$0.00	\$4,800,000.00	\$1,130,588.00	\$1,130,588.00	\$0.00	23.55 %
<b>61</b> <b><u>Aprovechamientos</u></b>	\$730,000.00	\$0.00	\$730,000.00	\$71,534.00	\$71,534.00	\$0.00	9.79 %
<b>61-02</b> <b><u>MULTAS</u></b>	\$230,000.00	\$0.00	\$230,000.00	\$1,378.00	\$1,378.00	\$0.00	0.59 %
DE POLICIA Y TRANSITO	\$200,000.00	\$0.00	\$200,000.00	\$1,378.00	\$1,378.00	\$0.00	0.68 %
INFRACCIONES A LA LEY AMBIENTAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DE ECOLOGIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09</b> <b><u>OTROS APROVECHAMIENTOS</u></b>	\$500,000.00	\$0.00	\$500,000.00	\$70,156.00	\$70,156.00	\$0.00	14.03 %
DONACIONES, HERENCIAS Y LEGADOS	\$400,000.00	\$0.00	\$400,000.00	\$70,156.00	\$70,156.00	\$0.00	17.53 %
CERTIFICACION DE DICTAMENES DE FACTIBILIDAD DE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %



**MUNICIPIO DE CATORCE  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 31/mar./2024

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 22/abr./2024  
hora de Impresión | 01:22 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	FERIAS Y EXPOSICIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>79</b>	<b>Otros Ingresos</b>	\$20,000.00	\$0.00	\$20,000.00	\$2,633.71	\$2,633.71	\$0.00	13.16 %
<b>79-01</b>	<b>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS IN</b>	\$20,000.00	\$0.00	\$20,000.00	\$2,633.71	\$2,633.71	\$0.00	13.16 %
	RENDIMIENTOS TESORERIA	\$5,000.00	\$0.00	\$5,000.00	\$1,144.32	\$1,144.32	\$0.00	22.88 %
	RENDIMIENTOS FISM	\$5,000.00	\$0.00	\$5,000.00	\$1,065.81	\$1,065.81	\$0.00	21.31 %
	RENDIMIENTOS FAFM	\$5,000.00	\$0.00	\$5,000.00	\$423.58	\$423.58	\$0.00	8.47 %
	RENDIMIENTOS OTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81</b>	<b>Participaciones</b>	\$18,960,400.00	\$0.00	\$18,960,400.00	\$5,475,770.88	\$5,475,770.88	\$0.00	28.88 %
	FONDO GENERAL	\$11,000,000.00	\$0.00	\$11,000,000.00	\$3,647,932.41	\$3,647,932.41	\$0.00	33.16 %
	FONDO DE FOMENTO MUNICIPAL	\$3,200,000.00	\$0.00	\$3,200,000.00	\$573,564.18	\$573,564.18	\$0.00	17.92 %
	IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$50,000.00	\$0.00	\$50,000.00	\$43,976.57	\$43,976.57	\$0.00	87.95 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$484,650.50	\$484,650.50	\$0.00	48.46 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$400,000.00	\$0.00	\$400,000.00	\$66,564.13	\$66,564.13	\$0.00	16.64 %
	FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLIN	\$200,000.00	\$0.00	\$200,000.00	\$168,586.37	\$168,586.37	\$0.00	84.29 %
	FONDO DE FISCALIZACION	\$800,000.00	\$0.00	\$800,000.00	\$280,422.93	\$280,422.93	\$0.00	35.05 %
	INCENTIVO A LA RECAUDACION	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INGRESOS EXTRAORDINARIOS	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	AHORRO FONDO GENERAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	AHORRO FONDO FOMENTO MUNICIPAL	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	0.00 %
	AJUSTES ANUALES O CUATRIMESTRALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	2.5 SOBRE NOMINA	\$500,000.00	\$0.00	\$500,000.00	\$112,926.00	\$112,926.00	\$0.00	22.58 %
	FEIEF-FFM	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FOCOISAN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FEIEF FONDO GENERAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE ESTABILIZACION	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ISR ENAJENACION DE BIENES INMUEBLES	\$25,000.00	\$0.00	\$25,000.00	\$10,696.79	\$10,696.79	\$0.00	42.78 %
	ISR	\$0.00	\$0.00	\$0.00	\$86,451.00	\$86,451.00	\$0.00	0.00 %
<b>82</b>	<b>Aportaciones</b>	\$19,552,000.00	\$0.00	\$19,552,000.00	\$4,594,077.39	\$4,594,077.39	\$0.00	23.49 %
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,149,945.08	\$3,149,945.08	\$0.00	26.24 %
	FONDO DE APORTACION PARA EL FORTALECIMIENTO I	\$7,552,000.00	\$0.00	\$7,552,000.00	\$1,444,132.31	\$1,444,132.31	\$0.00	19.12 %
<b>83</b>	<b>Convenios</b>	\$24,824,240.00	\$0.00	\$24,824,240.00	\$0.00	\$0.00	\$0.00	0.00 %
	PROGRAMA ESTATAL FISE	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FOTALECIMIENTO FIN INV C 2022	\$9,824,240.00	\$0.00	\$9,824,240.00	\$0.00	\$0.00	\$0.00	0.00 %



Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE CATORCE**  
**SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar./2024**

Fecha y hora de Impresión | 22/abr./2024  
01:22 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>Total</b>	<b>\$74,233,149.00</b>	<b>\$0.00</b>	<b>\$74,233,149.00</b>	<b>\$13,472,870.50</b>	<b>\$13,472,870.50</b>	<b>\$0.00</b>	<b>18.14 %</b>