



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI

Del 01/jul./2024 Al 31/jul./2024

Fecha y hora de Impresión | 12/ago./2024
11:01 a. m.

Usu: FABIOLA
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2024	Presupuesto Vigente Al 31/jul./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia											
1 Gasto Corriente	\$271,731,887.00	\$78,179,066....	\$349,910,953.33	\$35,199,347.19	\$164,670,922.94	\$37,113,701.99	-\$1,914,354.80 -\$1,914,354.80	\$312,797,251.34	\$37,271,584.25	\$37,271,584.25	-\$157,882.26 -\$157,882.26
							-\$175,000.00				
001 TAMAZUNCHALE	\$0.00	\$9,466,893.11	\$9,466,893.11	\$202,499.48	\$4,158,141.65	\$377,499.48	-\$175,000.00	\$9,089,393.63	\$377,499.48	\$377,499.48	\$0.00
002 EL BANCO SAN FRANCISCO	\$0.00	\$7,000,000.00	\$7,000,000.00	\$434,382.00	\$507,556.00	\$434,382.00	\$0.00	\$6,565,618.00	\$434,382.00	\$434,382.00	\$0.00
013 AXHUMOL	\$0.00	\$215,876.00	\$215,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,876.00	\$0.00	\$0.00	\$0.00
030 CUIXCUATITLA	\$0.00	\$26,285.60	\$26,285.60	\$26,285.60	\$0.00	\$26,285.60	\$0.00	\$0.00	\$26,285.60	\$26,285.60	\$0.00
048 IXTLAPALACO (CAB MPAL)	\$0.00	\$59,000.00	\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00
061 PAPTALACO SANTIAGO	\$0.00	\$29,348.00	\$29,348.00	\$29,348.00	\$0.00	\$29,348.00	\$0.00	\$0.00	\$29,348.00	\$29,348.00	\$0.00
082 TAMAN	\$0.00	\$42,316.01	\$42,316.01	\$0.00	\$0.00	\$0.00	\$0.00	\$42,316.01	\$0.00	\$0.00	\$0.00
084 TEMACUIL	\$0.00	\$215,876.00	\$215,876.00	\$0.00	\$34.80	\$0.00	\$0.00	\$215,876.00	\$0.00	\$0.00	\$0.00
							-\$1,739,354.80				-\$157,882.26
999 H AYUNTAMIENTO	\$271,731,887.00	\$61,123,471....	\$332,855,358.61	\$34,506,832.11	\$160,005,190.49	\$36,246,186.91	-\$1,739,354.80	\$296,609,171.70	\$36,404,069.17	\$36,404,069.17	-\$157,882.26
2 Gasto de Capital	\$279,527,098.00	-\$12,105,667... -\$12,105,667...	\$267,421,430.04	\$53,910,450.29	\$56,522,575.51	\$61,700,153.11	-\$7,789,702.82 -\$7,789,702.82	\$205,721,276.93	\$61,701,926.11	\$61,701,926.11	-\$1,773.00 -\$1,773.00
							-\$5,512,705.27				
001 TAMAZUNCHALE	\$0.00	\$33,791,624....	\$33,791,624.44	\$2,000,000.00	\$0.00	\$7,512,705.27	-\$5,512,705.27	\$26,278,919.17	\$7,512,705.27	\$7,512,705.27	\$0.00
005 AGUAZARCA	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
							-\$771,882.56				
008 AMATITLA TAMAN	\$0.00	\$1,530,103.97	\$1,530,103.97	\$0.00	\$0.00	\$771,882.56	-\$771,882.56	\$758,221.41	\$771,882.56	\$771,882.56	\$0.00
012 ATLAJQUE	\$0.00	\$829,350.40	\$829,350.40	\$0.00	\$0.00	\$0.00	\$0.00	\$829,350.40	\$0.00	\$0.00	\$0.00
013 AXHUMOL	\$0.00	\$6,837,342.00	\$6,837,342.00	\$3,366,793.21	\$0.00	\$1,870,954.27	\$1,495,838.94	\$4,966,387.73	\$1,870,954.27	\$1,870,954.27	\$0.00
018 CACATEO	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
021 CERRO GRANDE	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$401,507.51	\$98,492.49	\$98,492.49	\$401,507.51	\$401,507.51	\$0.00
022 CUATZONTITLA	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
023 COJOLAPA	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00
028 COAXOCOTITLA	\$0.00	\$2,202,761.92	\$2,202,761.92	\$2,202,761.92	\$0.00	\$1,596,331.49	\$606,430.43	\$606,430.43	\$1,596,331.49	\$1,596,331.49	\$0.00
029 LA CUCHILLA	\$0.00	\$592,017.60	\$592,017.60	\$0.00	\$0.00	\$0.00	\$0.00	\$592,017.60	\$0.00	\$0.00	\$0.00
033 CHAPULHUACANITO	\$0.00	\$8,345,780.34	\$8,345,780.34	\$1,346,746.61	\$0.00	\$105,658.39	\$1,241,088.22	\$8,240,121.95	\$105,658.39	\$105,658.39	\$0.00
							-\$675,139.69				
036 ECUATITLA	\$0.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$0.00	\$675,139.69	-\$675,139.69	\$674,860.31	\$675,139.69	\$675,139.69	\$0.00
							-\$4,097,331.12				
041 GUAXCUACO	\$0.00	\$4,623,990.00	\$4,623,990.00	\$0.00	\$0.00	\$4,097,331.12	-\$4,097,331.12	\$526,658.88	\$4,097,331.12	\$4,097,331.12	\$0.00



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							-\$1,344,477.40				
052 MECACHIUICO	\$0.00	\$1,566,208.97	\$1,566,208.97	\$0.00	\$0.00	\$1,344,477.40	-\$1,344,477.40	\$221,731.57	\$1,344,477.40	\$1,344,477.40	\$0.00
054 EL NARANJAL	\$0.00	\$2,072,130.64	\$2,072,130.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072,130.64	\$0.00	\$0.00	\$0.00
057 PALICTLA	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
058 EL PALMITO	\$0.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
059 LAS PALOMAS	\$0.00	\$1,250,496.01	\$1,250,496.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,496.01	\$0.00	\$0.00	\$0.00
061 PAPTALACO SANTIAGO	\$0.00	\$1,100,000.00	\$1,100,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
062 PAYANTLA	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
							-\$6,628,653.42				
063 PEMUCHO	\$0.00	\$7,856,363.82	\$7,856,363.82	\$0.00	\$0.00	\$6,628,653.42	-\$6,628,653.42	\$1,227,710.40	\$6,628,653.42	\$6,628,653.42	\$0.00
069 LA PROVIDENCIA	\$0.00	\$4,409,749.51	\$4,409,749.51	\$4,409,749.51	\$0.00	\$3,954,775.36	\$454,974.15	\$454,974.15	\$3,954,775.36	\$3,954,775.36	\$0.00
070 RANCHO NUEVO	\$0.00	\$1,246,246.00	\$1,246,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,246,246.00	\$0.00	\$0.00	\$0.00
074 SAN FRANCISCO	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$935,972.16	\$864,027.84	\$864,027.84	\$935,972.16	\$935,972.16	\$0.00
076 SANTA MARIA PICULA	\$0.00	\$578,527.88	\$578,527.88	\$0.00	\$0.00	\$0.00	\$0.00	\$578,527.88	\$0.00	\$0.00	\$0.00
078 SANTIAGO CENTRO	\$0.00	\$1,210,851.44	\$1,210,851.44	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$1,210,851.44	\$0.00	\$0.00	\$0.00
079 TACIAL	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
082 TAMAN	\$0.00	\$6,278,742.75	\$6,278,742.75	\$5,628,742.75	\$0.00	\$4,664,329.80	\$964,412.95	\$1,614,412.95	\$4,664,329.80	\$4,664,329.80	\$0.00
085 TEMAMATLA	\$0.00	\$2,250,000.00	\$2,250,000.00	\$2,250,000.00	\$0.00	\$0.00	\$2,250,000.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00
086 TENEXCO	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
087 TENEXTIPA	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
088 EL TEPETATE	\$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
092 TETITLA	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
							-\$3,468,289.66				
098 TEZONTLA	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$3,468,289.66	-\$3,468,289.66	\$531,710.34	\$3,468,289.66	\$3,468,289.66	\$0.00
099 TIANGUISPICULA	\$0.00	\$2,528,956.38	\$2,528,956.38	\$2,528,956.38	\$0.00	\$0.00	\$2,528,956.38	\$2,528,956.38	\$0.00	\$0.00	\$0.00
102 TLALNEPANTLA	\$0.00	\$3,550,000.00	\$3,550,000.00	\$3,550,000.00	\$0.00	\$0.00	\$3,550,000.00	\$3,550,000.00	\$0.00	\$0.00	\$0.00
							-\$1,629,083.38				
105 TLACUILOLA	\$0.00	\$2,322,751.22	\$2,322,751.22	\$0.00	\$0.00	\$1,629,083.38	-\$1,629,083.38	\$693,667.84	\$1,629,083.38	\$1,629,083.38	\$0.00
106 VEGA LARGA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00
108 XALTIPA	\$0.00	\$1,734,997.24	\$1,734,997.24	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$1,734,997.24	\$0.00	\$0.00	\$0.00
109 XICOTLA	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
113 ZOQUITIPA	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
118 ENCINO SOLO	\$0.00	\$3,040,084.74	\$3,040,084.74	\$1,600,000.00	\$0.00	\$835,980.13	\$764,019.87	\$2,204,104.61	\$835,980.13	\$835,980.13	\$0.00
122 TECOMATE UNO	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00
							-\$3,161,085.78				
125 TAXICHO	\$0.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$0.00	\$3,161,085.78	-\$3,161,085.78	\$338,914.22	\$3,161,085.78	\$3,161,085.78	\$0.00
139 EL PIÑAL	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00



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							-\$1,098,075.06				
148 EL CARRIZAL	\$0.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$0.00	\$1,098,075.06	-\$1,098,075.06	\$251,924.94	\$1,098,075.06	\$1,098,075.06	\$0.00
153 BUENOS AIRES RETROCESO	\$0.00	\$9,192,172.46	\$9,192,172.46	\$9,192,172.46	\$0.00	\$0.00	\$9,192,172.46	\$9,192,172.46	\$0.00	\$0.00	\$0.00
							-\$1,730,479.82				
167 EL LAUREL	\$0.00	\$2,314,527.82	\$2,314,527.82	\$0.00	\$0.00	\$1,730,479.82	-\$1,730,479.82	\$584,048.00	\$1,730,479.82	\$1,730,479.82	\$0.00
169 MECAPALA	\$0.00	\$955,492.00	\$955,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$955,492.00	\$0.00	\$0.00	\$0.00
176 EL COYOL SAN FRANCISCO	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
							-\$457,440.80				
178 TEXOPIS	\$0.00	\$5,024,482.52	\$5,024,482.52	\$2,024,482.52	\$0.00	\$2,481,923.32	-\$457,440.80	\$2,542,559.20	\$2,481,923.32	\$2,481,923.32	\$0.00
							-\$98,586.85				
179 LAS CHACHALACAS	\$0.00	\$750,396.95	\$750,396.95	\$250,396.95	\$0.00	\$348,983.80	-\$98,586.85	\$401,413.15	\$348,983.80	\$348,983.80	\$0.00
180 CHICHICTLA	\$0.00	\$581,457.74	\$581,457.74	\$0.00	\$0.00	\$0.00	\$0.00	\$581,457.74	\$0.00	\$0.00	\$0.00
197 TIXCUAYUCA	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
198 TENCAJAPA	\$0.00	\$2,702,720.76	\$2,702,720.76	\$0.00	\$0.00	\$0.00	\$0.00	\$2,702,720.76	\$0.00	\$0.00	\$0.00
							-\$410,232.30				
199 TEOZELOC	\$0.00	\$1,920,000.00	\$1,920,000.00	\$0.00	\$0.00	\$410,232.30	-\$410,232.30	\$1,509,767.70	\$410,232.30	\$410,232.30	\$0.00
202 TILAPA	\$0.00	\$1,024,802.00	\$1,024,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,802.00	\$0.00	\$0.00	\$0.00
206 TOROJATL	\$0.00	\$1,239,054.00	\$1,239,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,054.00	\$0.00	\$0.00	\$0.00
							-\$1,651,938.43				
209 XILIAPA	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$1,651,938.43	-\$1,651,938.43	\$348,061.57	\$1,651,938.43	\$1,651,938.43	\$0.00
211 XOMOCO	\$0.00	\$1,565,465.24	\$1,565,465.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565,465.24	\$0.00	\$0.00	\$0.00
221 SOQUIAMEL	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
234 LAS CABAÑAS	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
							-\$1,054,304.95				
238 BARRIO LAS PALMAS	\$0.00	\$3,085,388.60	\$3,085,388.60	\$0.00	\$0.00	\$1,054,304.95	-\$1,054,304.95	\$2,031,083.65	\$1,054,304.95	\$1,054,304.95	\$0.00
							-\$571,697.49				
239 PAHUAYO (SANTIAGO)	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00	\$571,697.49	-\$571,697.49	\$1,028,302.51	\$571,697.49	\$571,697.49	\$0.00
							-\$1,837,601.63				
245 LIMATITLA	\$0.00	\$2,046,207.28	\$2,046,207.28	\$0.00	\$0.00	\$1,837,601.63	-\$1,837,601.63	\$208,605.65	\$1,837,601.63	\$1,837,601.63	\$0.00
							-\$120,663.27				
246 EL MAGUEY	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$120,663.27	-\$120,663.27	\$1,079,336.73	\$120,663.27	\$120,663.27	\$0.00
253 CUAJAPA SANTIAGO	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
							-\$1,394,039.95				
257 CUATOLOL	\$0.00	\$1,570,922.81	\$1,570,922.81	\$0.00	\$0.00	\$1,394,039.95	-\$1,394,039.95	\$176,882.86	\$1,394,039.95	\$1,394,039.95	\$0.00



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							-\$1,466,105.63				
258 TEPETZINTLA	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00	\$1,466,105.63	-\$1,466,105.63	\$133,894.37	\$1,466,105.63	\$1,466,105.63	\$0.00
259 PEMUCHTITLA	\$0.00	\$719,770.66	\$719,770.66	\$0.00	\$0.00	\$0.00	\$0.00	\$719,770.66	\$0.00	\$0.00	\$0.00
285 XOCHIAYO SANTIAGO	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
							-\$237,074.87				
319 PILCHAPULHUACAN	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$237,074.87	-\$237,074.87	\$1,262,925.13	\$237,074.87	\$237,074.87	\$0.00
328 SAN ISIDRO (TAMAZ)	\$0.00	\$734,048.88	\$734,048.88	\$734,048.88	\$0.00	\$661,707.86	\$72,341.02	\$72,341.02	\$661,707.86	\$661,707.86	\$0.00
							-\$1,141,489.53				
334 TLALIXCO	\$0.00	\$2,700,000.00	\$2,700,000.00	\$0.00	\$0.00	\$1,141,489.53	-\$1,141,489.53	\$1,558,510.47	\$1,141,489.53	\$1,141,489.53	\$0.00
352 COLONIA NEZAHUALCOYOTL	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00
357 LALASTZINTLA	\$0.00	\$675,759.66	\$675,759.66	\$0.00	\$0.00	\$0.00	\$0.00	\$675,759.66	\$0.00	\$0.00	\$0.00
373 BARRIO SAN RAFAEL	\$0.00	\$3,154,190.87	\$3,154,190.87	\$0.00	\$0.00	\$0.00	\$0.00	\$3,154,190.87	\$0.00	\$0.00	\$0.00
397 TEPEYAC	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00
398 TLACHIQUILLACAPA	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00
401 BARRIO SAN MIGUEL	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
403 BARRIO LA CRUZ	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00
404 BARRIO PROGRESO (SAN FRANCISCO)	\$0.00	\$1,560,000.00	\$1,560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560,000.00	\$0.00	\$0.00	\$0.00
							-\$381,065.64				
410 LOS NARANJOS SANTIAGO	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$0.00	\$381,065.64	-\$381,065.64	\$1,418,934.36	\$381,065.64	\$381,065.64	\$0.00
							-\$1,233,013.07				
419 SAN ANDRES	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$1,233,013.07	-\$1,233,013.07	\$66,986.93	\$1,233,013.07	\$1,233,013.07	\$0.00
		-\$219,971,60...									-\$1,773.00
999 H AYUNTAMIENTO	\$279,527,098.00	-\$219,971,60...	\$59,555,492.52	\$225,599.10	\$56,522,575.51	\$225,599.10	\$0.00	\$59,329,893.42	\$227,372.10	\$227,372.10	-\$1,773.00
3 Amortización de la deuda y disminución de pa	\$0.00	\$2,377,952.15	\$2,377,952.15	\$0.00	\$0.00	\$0.00	\$0.00	\$2,377,952.15	\$0.00	\$0.00	\$0.00
999 H AYUNTAMIENTO	\$0.00	\$2,377,952.15	\$2,377,952.15	\$0.00	\$0.00	\$0.00	\$0.00	\$2,377,952.15	\$0.00	\$0.00	\$0.00
4 Pensiones y Jubilaciones	\$110,000.00	\$22,267.00	\$132,267.00	\$6,362.00	\$87,733.00	\$6,362.00	\$0.00	\$125,905.00	\$6,362.00	\$6,362.00	\$0.00
999 H AYUNTAMIENTO	\$110,000.00	\$22,267.00	\$132,267.00	\$6,362.00	\$87,733.00	\$6,362.00	\$0.00	\$125,905.00	\$6,362.00	\$6,362.00	\$0.00
	\$551,368,985.00	\$68,473,617....	\$619,842,602.52	\$89,116,159.48	\$221,281,231.45	\$98,820,217.10	-\$9,704,057.62	\$521,022,385.42	\$98,979,872.36	\$98,979,872.36	-\$159,655.26
Sin Ramo/Dependencia	\$551,368,985.00	\$68,473,617....	\$619,842,602.52	\$89,116,159.48	\$221,281,231.45	\$98,820,217.10	-\$9,704,057.62	\$521,022,385.42	\$98,979,872.36	\$98,979,872.36	-\$159,655.26
	\$551,368,985.00	\$68,473,617....	\$619,842,602.52	\$89,116,159.48	\$221,281,231.45	\$98,820,217.10	-\$9,704,057.62	\$521,022,385.42	\$98,979,872.36	\$98,979,872.36	-\$159,655.26
Total	\$551,368,985.00	\$68,473,617....	\$619,842,602.52	\$89,116,159.48	\$221,281,231.45	\$98,820,217.10	-\$9,704,057.62	\$521,022,385.42	\$98,979,872.36	\$98,979,872.36	-\$159,655.26



**MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI**

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

Usr: FABIOLA

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG

Del 01/jul./2024 Al 31/jul./2024

Fecha y hora de Impresión | 12/ago./2024
11:01 a. m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2024	Presupuesto Vigente Al 31/jul./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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