

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$51,217,392.00	-\$2,169,907.04	\$49,047,484.96	\$16,850,961.85	\$32,196,523.11	\$16,850,961.85	\$0.00	\$32,196,523.11	\$15,442,898.73	\$15,432,857.16	\$1,418,104.69
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$29,724,660.66	\$0.00	\$29,724,660.66	\$9,182,412.58	\$20,542,248.08	\$9,182,412.58	\$0.00	\$20,542,248.08	\$9,182,412.58	\$9,178,678.63	\$3,733.95
1130 Sueldos base al personal permanente	\$29,724,660.66	\$0.00	\$29,724,660.66	\$9,182,412.58	\$20,542,248.08	\$9,182,412.58	\$0.00	\$20,542,248.08	\$9,182,412.58	\$9,178,678.63	\$3,733.95
1131 Sueldos base	\$29,724,660.66	\$0.00	\$29,724,660.66	\$9,182,412.58	\$20,542,248.08	\$9,182,412.58	\$0.00	\$20,542,248.08	\$9,182,412.58	\$9,178,678.63	\$3,733.95
1200 Remuneraciones al personal de carácter transitorio	\$11,313,243.34	-\$3,256,831.98	\$8,056,411.36	\$4,169,809.61	\$3,886,601.75	\$4,169,809.61	\$0.00	\$3,886,601.75	\$4,169,809.61	\$4,163,501.99	\$6,307.62
1220 Sueldos base al personal eventual	\$11,313,243.34	-\$3,256,831.98	\$8,056,411.36	\$4,169,809.61	\$3,886,601.75	\$4,169,809.61	\$0.00	\$3,886,601.75	\$4,169,809.61	\$4,163,501.99	\$6,307.62
1221 Sueldo base al personal eventual	\$11,313,243.34	-\$3,256,831.98	\$8,056,411.36	\$4,169,809.61	\$3,886,601.75	\$4,169,809.61	\$0.00	\$3,886,601.75	\$4,169,809.61	\$4,163,501.99	\$6,307.62
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,322,801.00	\$0.00	\$4,322,801.00	\$9,031.01	\$4,313,769.99	\$9,031.01	\$0.00	\$4,313,769.99	\$9,031.01	\$9,031.01	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$4,322,801.00	\$0.00	\$4,322,801.00	\$9,031.01	\$4,313,769.99	\$9,031.01	\$0.00	\$4,313,769.99	\$9,031.01	\$9,031.01	\$0.00
1321 Prima vacacional	\$957,309.00	\$0.00	\$957,309.00	\$3,774.61	\$953,534.39	\$3,774.61	\$0.00	\$953,534.39	\$3,774.61	\$3,774.61	\$0.00
1323 Gratificación de fin de año	\$3,365,492.00	\$0.00	\$3,365,492.00	\$5,256.40	\$3,360,235.60	\$5,256.40	\$0.00	\$3,360,235.60	\$5,256.40	\$5,256.40	\$0.00
1400 SEGURIDAD SOCIAL	\$5,474,421.00	\$1,086,924.94	\$6,561,345.94	\$3,489,708.65	\$3,071,637.29	\$3,489,708.65	\$0.00	\$3,071,637.29	\$2,081,645.53	\$2,081,645.53	\$1,408,063.12
1410 Aportaciones de seguridad social	\$4,347,766.00	\$715,010.90	\$5,062,776.90	\$2,727,145.80	\$2,335,631.10	\$2,727,145.80	\$0.00	\$2,335,631.10	\$1,727,982.67	\$1,727,982.67	\$999,163.13
1411 Cuotas al I.M.S.S.	\$4,347,766.00	\$715,010.90	\$5,062,776.90	\$2,727,145.80	\$2,335,631.10	\$2,727,145.80	\$0.00	\$2,335,631.10	\$1,727,982.67	\$1,727,982.67	\$999,163.13
1420 Aportaciones a fondos de vivienda	\$1,126,655.00	\$371,914.04	\$1,498,569.04	\$762,562.85	\$736,006.19	\$762,562.85	\$0.00	\$736,006.19	\$353,662.86	\$353,662.86	\$408,899.99
1421 Cuotas para la vivienda	\$1,126,655.00	\$371,914.04	\$1,498,569.04	\$762,562.85	\$736,006.19	\$762,562.85	\$0.00	\$736,006.19	\$353,662.86	\$353,662.86	\$408,899.99
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$382,266.00	\$0.00	\$382,266.00	\$0.00	\$382,266.00	\$0.00	\$0.00	\$382,266.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$382,266.00	\$0.00	\$382,266.00	\$0.00	\$382,266.00	\$0.00	\$0.00	\$382,266.00	\$0.00	\$0.00	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$382,266.00	\$0.00	\$382,266.00	\$0.00	\$382,266.00	\$0.00	\$0.00	\$382,266.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$33,170.00	\$194,959.49	\$228,129.49	\$170,739.03	\$57,390.46	\$170,739.03	\$0.00	\$57,390.46	\$171,182.73	\$158,315.43	\$12,423.60
2100 Materiales de administración, emisión de documntos	\$26,170.00	\$151,233.31	\$177,403.31	\$132,962.31	\$44,441.00	\$132,962.31	\$0.00	\$44,441.00	\$133,406.01	\$120,538.71	\$12,423.60
2110 Materiales, útiles y equipos menores de oficina	\$7,850.00	\$39,013.67	\$46,863.67	\$44,589.67	\$2,274.00	\$44,589.67	\$0.00	\$2,274.00	\$45,033.37	\$41,979.67	\$2,610.00
2111 Papelería y consumibles de oficina	\$7,850.00	\$35,765.67	\$43,615.67	\$42,965.67	\$650.00	\$42,965.67	\$0.00	\$650.00	\$43,409.37	\$40,355.67	\$2,610.00
2112 Útiles, artículos y herramientas menores de oficina	\$0.00	\$3,248.00	\$3,248.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$8,000.00	\$87,041.50	\$95,041.50	\$57,484.34	\$37,557.16	\$57,484.34	\$0.00	\$37,557.16	\$57,484.34	\$47,670.74	\$9,813.60
2141 Material de limpieza y mantenimiento e insumos para equ	\$8,000.00	\$87,041.50	\$95,041.50	\$57,484.34	\$37,557.16	\$57,484.34	\$0.00	\$37,557.16	\$57,484.34	\$47,670.74	\$9,813.60
2160 Material de limpieza	\$2,320.00	\$25,178.14	\$27,498.14	\$27,088.14	\$410.00	\$27,088.14	\$0.00	\$410.00	\$27,088.14	\$27,088.14	\$0.00
2161 Material de limpieza	\$2,320.00	\$25,178.14	\$27,498.14	\$27,088.14	\$410.00	\$27,088.14	\$0.00	\$410.00	\$27,088.14	\$27,088.14	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$5,000.00	\$0.00	\$5,000.00	\$3,800.16	\$1,199.84	\$3,800.16	\$0.00	\$1,199.84	\$3,800.16	\$3,800.16	\$0.00
2181 Material para registro e identificación de bienes y persona	\$5,000.00	\$0.00	\$5,000.00	\$3,800.16	\$1,199.84	\$3,800.16	\$0.00	\$1,199.84	\$3,800.16	\$3,800.16	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$21,181.70	\$26,181.70	\$25,324.36	\$857.34	\$25,324.36	\$0.00	\$857.34	\$25,324.36	\$25,324.36	\$0.00
2610 Combustibles, lubricantes y aditivos	\$5,000.00	\$21,181.70	\$26,181.70	\$25,324.36	\$857.34	\$25,324.36	\$0.00	\$857.34	\$25,324.36	\$25,324.36	\$0.00
2611 Combustibles lubricantes y aditivos	\$5,000.00	\$21,181.70	\$26,181.70	\$25,324.36	\$857.34	\$25,324.36	\$0.00	\$857.34	\$25,324.36	\$25,324.36	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,000.00	\$22,544.48	\$24,544.48	\$12,452.36	\$12,092.12	\$12,452.36	\$0.00	\$12,092.12	\$12,452.36	\$12,452.36	\$0.00
2920 Refacciones y accesorios menores de edificios	\$1,000.00	\$22,544.48	\$23,544.48	\$12,452.36	\$11,092.12	\$12,452.36	\$0.00	\$11,092.12	\$12,452.36	\$12,452.36	\$0.00
2921 Refacciones y accesorios menores de edificios	\$1,000.00	\$22,544.48	\$23,544.48	\$12,452.36	\$11,092.12	\$12,452.36	\$0.00	\$11,092.12	\$12,452.36	\$12,452.36	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,335,064.00	\$1,962,439.72	\$3,297,503.72	\$2,538,826.48	\$758,677.24	\$2,538,826.48	\$0.00	\$758,677.24	\$2,435,376.97	\$2,429,808.97	\$109,017.51
3100 SERVICIOS BÁSICOS	\$255,572.00	\$233,892.44	\$489,464.44	\$453,362.01	\$36,102.43	\$453,362.01	\$0.00	\$36,102.43	\$453,362.01	\$453,362.01	\$0.00
3110 Energía eléctrica	\$148,150.00	\$91,075.00	\$239,225.00	\$239,225.00	\$0.00	\$239,225.00	\$0.00	\$0.00	\$239,225.00	\$239,225.00	\$0.00
3111 Energía eléctrica	\$148,150.00	\$91,075.00	\$239,225.00	\$239,225.00	\$0.00	\$239,225.00	\$0.00	\$0.00	\$239,225.00	\$239,225.00	\$0.00
3130 Agua	\$16,565.00	\$24,348.28	\$40,913.28	\$37,848.32	\$3,064.96	\$37,848.32	\$0.00	\$3,064.96	\$37,848.32	\$37,848.32	\$0.00
3131 Agua	\$16,565.00	\$24,348.28	\$40,913.28	\$37,848.32	\$3,064.96	\$37,848.32	\$0.00	\$3,064.96	\$37,848.32	\$37,848.32	\$0.00
3140 Telefonía Tradicional	\$57,776.00	\$14,845.70	\$72,621.70	\$72,616.96	\$4.74	\$72,616.96	\$0.00	\$4.74	\$72,616.96	\$72,616.96	\$0.00
3141 Telefonía tradicional	\$57,776.00	\$14,845.70	\$72,621.70	\$72,616.96	\$4.74	\$72,616.96	\$0.00	\$4.74	\$72,616.96	\$72,616.96	\$0.00
3150 Telefonía celular	\$17,441.00	\$9,694.00	\$27,135.00	\$22,787.00	\$4,348.00	\$22,787.00	\$0.00	\$4,348.00	\$22,787.00	\$22,787.00	\$0.00
3151 Telefonía celular	\$17,441.00	\$9,694.00	\$27,135.00	\$22,787.00	\$4,348.00	\$22,787.00	\$0.00	\$4,348.00	\$22,787.00	\$22,787.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$15,000.00	\$93,800.00	\$108,800.00	\$80,500.00	\$28,300.00	\$80,500.00	\$0.00	\$28,300.00	\$80,500.00	\$80,500.00	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento d	\$15,000.00	\$93,800.00	\$108,800.00	\$80,500.00	\$28,300.00	\$80,500.00	\$0.00	\$28,300.00	\$80,500.00	\$80,500.00	\$0.00
3180 Servicios postales y telegráficos	\$640.00	\$129.46	\$769.46	\$384.73	\$384.73	\$384.73	\$0.00	\$384.73	\$384.73	\$384.73	\$0.00
3181 Servicios postales y telegráficos	\$640.00	\$129.46	\$769.46	\$384.73	\$384.73	\$384.73	\$0.00	\$384.73	\$384.73	\$384.73	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$207,200.00	\$105,396.82	\$312,596.82	\$290,856.82	\$21,740.00	\$290,856.82	\$0.00	\$21,740.00	\$290,856.82	\$290,856.82	\$0.00
3220 Arrendamiento de edificios	\$207,200.00	\$105,396.82	\$312,596.82	\$290,856.82	\$21,740.00	\$290,856.82	\$0.00	\$21,740.00	\$290,856.82	\$290,856.82	\$0.00
3221 Arrendamiento de edificios	\$207,200.00	\$105,396.82	\$312,596.82	\$290,856.82	\$21,740.00	\$290,856.82	\$0.00	\$21,740.00	\$290,856.82	\$290,856.82	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$37,075.00	\$289,005.04	\$326,080.04	\$323,058.76	\$3,021.28	\$323,058.76	\$0.00	\$3,021.28	\$323,058.76	\$323,058.76	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$33,705.00	\$111,570.52	\$145,275.52	\$145,275.52	\$0.00	\$145,275.52	\$0.00	\$0.00	\$145,275.52	\$145,275.52	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$33,705.00	\$111,570.52	\$145,275.52	\$145,275.52	\$0.00	\$145,275.52	\$0.00	\$0.00	\$145,275.52	\$145,275.52	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$170,710.00	\$170,710.00	\$170,710.00	\$0.00	\$170,710.00	\$0.00	\$0.00	\$170,710.00	\$170,710.00	\$0.00
3331 Servicios de consultoría administrativa, procesos y técnico	\$0.00	\$170,710.00	\$170,710.00	\$170,710.00	\$0.00	\$170,710.00	\$0.00	\$0.00	\$170,710.00	\$170,710.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$1,370.00	\$6,724.52	\$8,094.52	\$7,073.24	\$1,021.28	\$7,073.24	\$0.00	\$1,021.28	\$7,073.24	\$7,073.24	\$0.00
3381 Servicios de vigilancia	\$1,370.00	\$6,724.52	\$8,094.52	\$7,073.24	\$1,021.28	\$7,073.24	\$0.00	\$1,021.28	\$7,073.24	\$7,073.24	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$37,945.00	\$101,890.16	\$139,835.16	\$86,866.03	\$52,969.13	\$86,866.03	\$0.00	\$52,969.13	\$86,866.03	\$86,866.03	\$0.00
3410 Servicios financieros y bancarios	\$37,945.00	\$101,890.16	\$139,835.16	\$86,866.03	\$52,969.13	\$86,866.03	\$0.00	\$52,969.13	\$86,866.03	\$86,866.03	\$0.00
3411 Servicios financieros y bancarios	\$37,945.00	\$101,890.16	\$139,835.16	\$86,866.03	\$52,969.13	\$86,866.03	\$0.00	\$52,969.13	\$86,866.03	\$86,866.03	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$11,400.00	\$91,970.45	\$103,370.45	\$98,370.45	\$5,000.00	\$98,370.45	\$0.00	\$5,000.00	\$98,370.45	\$92,802.45	\$5,568.00

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión | 06/may./2024
11:08 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510 Conservación y mantenimiento menor de inmuebles	\$5,400.00	\$71,755.45	\$77,155.45	\$77,155.45	\$0.00	\$77,155.45	\$0.00	\$0.00	\$77,155.45	\$71,587.45	\$5,568.00
3511 Conservación y mantenimiento menor de inmuebles	\$5,400.00	\$71,755.45	\$77,155.45	\$77,155.45	\$0.00	\$77,155.45	\$0.00	\$0.00	\$77,155.45	\$71,587.45	\$5,568.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,000.00	\$20,215.00	\$21,215.00	\$21,215.00	\$0.00	\$21,215.00	\$0.00	\$0.00	\$21,215.00	\$21,215.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$1,000.00	\$20,215.00	\$21,215.00	\$21,215.00	\$0.00	\$21,215.00	\$0.00	\$0.00	\$21,215.00	\$21,215.00	\$0.00
3590 Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$32,300.00	\$58,001.57	\$90,301.57	\$86,204.32	\$4,097.25	\$86,204.32	\$0.00	\$4,097.25	\$86,204.32	\$86,204.32	\$0.00
3720 Pasajes terrestres	\$0.00	\$410.00	\$410.00	\$410.00	\$0.00	\$410.00	\$0.00	\$0.00	\$410.00	\$410.00	\$0.00
3721 Pasajes terrestres nacionales	\$0.00	\$410.00	\$410.00	\$410.00	\$0.00	\$410.00	\$0.00	\$0.00	\$410.00	\$410.00	\$0.00
3750 Viáticos en el país	\$32,300.00	\$57,591.57	\$89,891.57	\$85,794.32	\$4,097.25	\$85,794.32	\$0.00	\$4,097.25	\$85,794.32	\$85,794.32	\$0.00
3751 Viáticos en el país	\$11,800.00	\$22,499.35	\$34,299.35	\$31,420.92	\$2,878.43	\$31,420.92	\$0.00	\$2,878.43	\$31,420.92	\$31,420.92	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$20,500.00	\$35,092.22	\$55,592.22	\$54,373.40	\$1,218.82	\$54,373.40	\$0.00	\$1,218.82	\$54,373.40	\$54,373.40	\$0.00
3800 SERVICIOS OFICIALES	\$3,000.00	\$4,043.00	\$7,043.00	\$5,304.84	\$1,738.16	\$5,304.84	\$0.00	\$1,738.16	\$5,304.84	\$5,304.84	\$0.00
3820 Gastos de orden social y cultural	\$3,000.00	\$4,043.00	\$7,043.00	\$5,304.84	\$1,738.16	\$5,304.84	\$0.00	\$1,738.16	\$5,304.84	\$5,304.84	\$0.00
3821 Gastos de orden social y cultural	\$3,000.00	\$4,043.00	\$7,043.00	\$5,304.84	\$1,738.16	\$5,304.84	\$0.00	\$1,738.16	\$5,304.84	\$5,304.84	\$0.00
3900 OTROS SERVICIOS GENERALES	\$750,572.00	\$1,078,240.24	\$1,828,812.24	\$1,194,803.25	\$634,008.99	\$1,194,803.25	\$0.00	\$634,008.99	\$1,091,353.74	\$1,091,353.74	\$103,449.51
3920 Impuestos y derechos	\$6,000.00	\$26,983.24	\$32,983.24	\$25,318.14	\$7,665.10	\$25,318.14	\$0.00	\$7,665.10	\$25,318.14	\$25,318.14	\$0.00
3922 Otras contribuciones derivadas de una relación laboral	\$0.00	\$26,983.24	\$26,983.24	\$25,318.14	\$1,665.10	\$25,318.14	\$0.00	\$1,665.10	\$25,318.14	\$25,318.14	\$0.00
3923 Tenencias y canje de placas de vehiculos oficiales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$53,792.00	\$772,966.50	\$826,758.50	\$578,367.60	\$248,390.90	\$578,367.60	\$0.00	\$248,390.90	\$578,367.60	\$578,367.60	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$53,792.00	\$772,966.50	\$826,758.50	\$578,367.60	\$248,390.90	\$578,367.60	\$0.00	\$248,390.90	\$578,367.60	\$578,367.60	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$690,780.00	\$278,290.50	\$969,070.50	\$591,117.51	\$377,952.99	\$591,117.51	\$0.00	\$377,952.99	\$487,668.00	\$487,668.00	\$103,449.51
3982 Impuestos sobre nomina	\$690,780.00	\$278,290.50	\$969,070.50	\$591,117.51	\$377,952.99	\$591,117.51	\$0.00	\$377,952.99	\$487,668.00	\$487,668.00	\$103,449.51
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,000.00	\$12,507.83	\$14,507.83	\$12,507.83	\$2,000.00	\$12,507.83	\$0.00	\$2,000.00	\$12,507.83	\$0.00	\$12,507.83
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$12,507.83	\$13,507.83	\$12,507.83	\$1,000.00	\$12,507.83	\$0.00	\$1,000.00	\$12,507.83	\$0.00	\$12,507.83
5150 Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$12,507.83	\$13,507.83	\$12,507.83	\$1,000.00	\$12,507.83	\$0.00	\$1,000.00	\$12,507.83	\$0.00	\$12,507.83
5151 Equipo de cómputo y de tecnología de la información	\$1,000.00	\$12,507.83	\$13,507.83	\$12,507.83	\$1,000.00	\$12,507.83	\$0.00	\$1,000.00	\$12,507.83	\$0.00	\$12,507.83
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refrigeración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Total	\$52,587,626.00	\$0.00	\$52,587,626.00	\$19,573,035.19	\$33,014,590.81	\$19,573,035.19	\$0.00	\$33,014,590.81	\$18,061,966.26	\$18,020,981.56	\$1,552,053.63