

AÑO CIV, TOMO II, SAN LUIS POTOSÍ, S.L.P.
JUEVES 16 DE DICIEMBRE DE 2021
EDICIÓN EXTRAORDINARIA
PUBLICACIÓN ELECTRÓNICA
259 PÁGINAS



SAN LUIS POTOSÍ



PLAN DE San Luis

PERIÓDICO OFICIAL DEL ESTADO

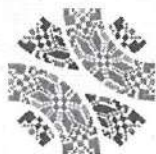
Las leyes y demás disposiciones son de observancia obligatoria por el sólo hecho de publicarse en este Periódico.

"2021, Año de la Solidaridad médica, administrativa, y civil, que colabora en la contingencia sanitaria del COVID 19".

ÍNDICE

Poder Legislativo del Estado

Decreto.- 0160. Presupuesto de Egresos del Estado de San Luis Potosí, para el Ejercicio Fiscal 2022.



POTOSÍ
PARA LOS POTOSINOS
GOBIERNO DEL ESTADO 2021-2027

Responsable:
SECRETARÍA GENERAL DE GOBIERNO

Directora:
ANA SOFÍA AGUILAR RODRÍGUEZ



MADERO No. 305, 3ER PISO
ZONA CENTRO, C.P. 78000
SAN LUIS POTOSÍ, S.L.P.

VERSIÓN PÚBLICA GRATUITA



05	07	05	5	1,256,700.00	152,490.00	813,550.00	380,225.00	41,880.00	2,959,020.00
05	08	05	10	2,513,400.00	304,980.00	1,627,100.00	760,450.00	83,760.00	5,918,040.00
05	09	05	36	9,048,240.00	1,097,928.00	4,887,560.00	2,737,620.00	301,536.00	21,304,944.00
05	10	05	3	754,020.00	91,494.00	488,130.00	228,135.00	75,128.00	1,775,412.00
05	11	05	1	251,340.00	62,835.00	162,710.00	76,045.00	8,376.00	591,804.00
05	12	05	23	5,780,820.00	701,454.00	3,742,330.00	1,749,035.00	192,648.00	13,611,492.00
05	13	05	23	5,780,820.00	701,454.00	3,742,330.00	1,749,035.00	192,648.00	13,611,492.00
05	14	05	110	27,647,400.00	3,354,780.00	17,898,100.00	8,364,950.00	921,360.00	65,098,440.00
05	16	05	6	1,240,992.00	164,340.00	846,755.00	355,836.00	41,400.00	2,959,584.00
05	17	05	24	4,963,968.00	657,360.00	3,387,024.00	1,423,344.00	165,600.00	11,838,336.00
05	18	05	2	502,680.00	60,996.00	335,420.00	152,090.00	16,752.00	1,183,608.00
05	20	05	14	3,518,760.00	426,972.00	2,277,940.00	1,064,630.00	117,264.00	8,285,256.00
05	21	05	552	138,739,680.00	16,834,896.00	89,815,920.00	41,976,840.00	4,623,552.00	326,675,808.00
05	22	05	19	4,775,460.00	579,462.00	3,091,490.00	1,444,855.00	159,144.00	11,244,276.00
06	02	06	6	1,618,848.00	190,764.00	1,005,108.00	477,132.00	53,928.00	3,750,492.00
06	07	06	7	1,618,848.00	190,764.00	1,005,108.00	477,132.00	53,928.00	3,750,492.00
06	08	06	13	3,507,504.00	413,322.00	2,177,734.00	1,033,786.00	116,844.00	8,126,066.00
06	10	06	1	269,808.00	31,794.00	167,518.00	79,522.00	8,988.00	625,082.00
06	11	06	1	539,516.00	63,588.00	335,056.00	159,044.00	17,976.00	1,250,164.00
06	13	06	43	11,601,744.00	1,387,142.00	7,203,274.00	3,419,446.00	386,484.00	26,878,526.00
06	14	06	2	539,516.00	63,588.00	335,056.00	159,044.00	17,976.00	1,250,164.00
06	15	06	1	222,036.00	28,446.00	145,466.00	61,893.00	7,404.00	570,754.00
06	17	06	1228	317,000,832.00	39,040,984.00	38,402,016.00	21,418,776.00	-	507,242,592.00
06	20	06	262	70,689,056.00	8,330,028.00	43,889,716.00	20,834,764.00	2,354,856.00	163,771,494.00
06	21	06	11	2,839,584.00	340,758.00	343,992.00	191,862.00	-	4,543,704.00
06	24	06	58	15,648,864.00	1,844,052.00	9,716,044.00	4,612,276.00	521,304.00	36,254,756.00
06	26	06	4	1,032,576.00	123,912.00	125,088.00	69,768.00	-	1,652,256.00
06	27	06	18	4,646,592.00	557,604.00	562,896.00	313,956.00	-	7,435,152.00
06	28	06	20	5,162,880.00	619,560.00	625,440.00	348,840.00	-	8,261,280.00
06	29	06	21	258,144.00	30,978.00	31,272.00	17,442.00	-	413,064.00
06	30	06	100	25,814,400.00	3,097,800.00	3,127,200.00	1,744,200.00	-	41,306,400.00
06	31	06	48	12,390,912.00	1,486,944.00	1,501,056.00	837,216.00	-	19,827,072.00
07	01	07	15	4,298,040.00	494,550.00	2,685,150.00	1,240,050.00	143,280.00	9,935,610.00
07	02	07	262	75,072,432.00	8,638,140.00	46,500,620.00	21,659,540.00	2,502,624.00	173,541,988.00
07	03	07	5	1,432,680.00	164,850.00	895,050.00	413,350.00	47,760.00	3,311,870.00
07	04	07	4	1,146,144.00	131,880.00	716,040.00	330,680.00	38,208.00	2,649,496.00
07	05	07	4	1,146,144.00	131,880.00	716,040.00	330,680.00	38,208.00	2,649,496.00
07	06	07	52	14,899,872.00	1,714,440.00	9,308,520.00	4,298,840.00	496,704.00	34,443,448.00
07	08	07	7	2,005,752.00	230,790.00	1,253,070.00	578,650.00	66,864.00	4,636,618.00
07	09	07	09	3,724,968.00	428,610.00	2,327,130.00	1,074,710.00	124,176.00	8,610,862.00
07	10	07	137	39,255,432.00	4,516,890.00	24,524,370.00	11,325,790.00	1,308,624.00	90,745,288.00
07	11	07	2	573,072.00	65,940.00	358,020.00	165,340.00	19,104.00	1,324,748.00
07	13	07	264	70,019,136.00	8,308,080.00	8,385,696.00	4,708,176.00	-	111,821,952.00
07	19	07	20	5,730,720.00	659,400.00	3,580,200.00	1,653,400.00	191,040.00	13,247,480.00
07	22	07	11	3,156,896.00	362,670.00	1,969,110.00	909,370.00	105,072.00	7,286,114.00
07	23	07	4	1,886,496.00	235,344.00	1,252,464.00	513,848.00	62,880.00	4,422,640.00
07	24	07	8	1,886,496.00	235,344.00	1,252,464.00	513,848.00	62,880.00	4,422,640.00
07	25	07	1	265,224.00	31,470.00	31,764.00	17,834.00	-	423,568.00
07	26	07	2	3,266,120.00	386,380.00	158,820.00	89,170.00	-	4,235,840.00
08	02	08	17	5,214,036.00	584,358.00	3,276,357.00	1,470,024.00	173,808.00	12,021,992.00
08	03	08	14	4,293,912.00	481,236.00	2,698,094.00	1,210,608.00	143,136.00	9,900,464.00
08	05	08	6	1,840,248.00	206,244.00	1,156,326.00	518,832.00	61,344.00	4,243,056.00
08	06	08	4	1,226,832.00	137,496.00	770,884.00	345,888.00	40,896.00	2,828,704.00
08	07	08	150	46,006,200.00	5,156,100.00	28,908,150.00	12,970,800.00	1,533,600.00	106,076,400.00
08	08	08	747	212,581,260.00	24,521,022.00	24,740,540.00	14,125,770.00	-	337,871,088.00
08	09	08	2	504,792.00	61,164.00	339,312.00	134,112.00	16,824.00	1,182,604.00
08	10	08	422	120,092,760.00	13,852,572.00	13,976,540.00	7,980,020.00	-	190,872,288.00
08	11	08	242	74,223,336.00	8,318,508.00	46,638,482.00	20,926,224.00	2,474,208.00	171,136,592.00
08	12	08	27	8,284,116.00	928,098.00	5,203,467.00	2,334,744.00	276,048.00	19,093,752.00

08	09	08	10	08	2,845,800.00	\$	328,260.00	\$	331,200.00	\$	189,100.00	\$	4,533,040.00	\$
09	09	09	10	09	1,852,580.00	\$	180,210.00	\$	997,320.00	\$	454,725.00	\$	3,753,055.00	\$
09	09	09	10	09	11,896,576.00	\$	2,574,608.00	\$	7,180,704.00	\$	3,274,020.00	\$	27,021,996.00	\$
09	04	09	04	09	30,576,512.00	\$	1,153,344.00	\$	6,382,848.00	\$	2,910,240.00	\$	24,019,552.00	\$
09	06	09	06	09	5,618,772.00	\$	1,018,714.00	\$	3,390,888.00	\$	1,546,065.00	\$	187,272.00	\$
09	06	09	06	09	991,548.00	\$	108,126.00	\$	598,392.00	\$	272,834.00	\$	33,048.00	\$
09	07	09	07	09	6,610,320.00	\$	720,840.00	\$	3,989,280.00	\$	1,818,900.00	\$	15,012,220.00	\$
09	08	09	08	09	1,903,944.00	\$	233,566.00	\$	1,231,405.00	\$	492,700.00	\$	63,504.00	\$
09	10	09	10	09	16,434,576.00	\$	1,847,124.00	\$	1,863,000.00	\$	1,080,432.00	\$	26,008,992.00	\$
09	11	09	11	09	4,351,872.00	\$	511,008.00	\$	2,814,640.00	\$	1,126,192.00	\$	10,036,848.00	\$
09	12	09	12	09	48,390,696.00	\$	5,438,754.00	\$	5,485,500.00	\$	3,181,272.00	\$	76,582,032.00	\$
09	13	09	13	09	1,826,064.00	\$	205,236.00	\$	627,000.00	\$	120,048.00	\$	2,889,888.00	\$
10	01	10	01	10	1,063,216.00	\$	113,088.00	\$	200,403.00	\$	286,149.00	\$	2,382,810.00	\$
10	03	10	03	10	25,847,256.00	\$	2,751,078.00	\$	15,096,473.00	\$	6,962,959.00	\$	861,984.00	\$
10	04	10	04	10	138,796,724.00	\$	14,772,912.00	\$	81,065,992.00	\$	37,390,136.00	\$	311,353,846.00	\$
10	05	10	05	10	6,373,296.00	\$	678,348.00	\$	3,772,418.00	\$	1,716,894.00	\$	14,296,860.00	\$
10	06	10	06	10	13,100,664.00	\$	1,394,382.00	\$	7,651,637.00	\$	3,529,171.00	\$	436,896.00	\$
10	07	10	07	10	1,062,216.00	\$	113,088.00	\$	200,403.00	\$	286,149.00	\$	11,244.00	\$
10	09	10	09	10	337,212.00	\$	36,510.00	\$	204,445.00	\$	92,522.00	\$	766,241.00	\$
10	10	10	10	10	7,081,440.00	\$	1,770,400.00	\$	4,136,020.00	\$	1,907,860.00	\$	15,885,400.00	\$
10	11	10	11	10	4,370,760.00	\$	499,590.00	\$	2,740,095.00	\$	1,105,305.00	\$	9,954,060.00	\$
10	12	10	12	10	50,018,148.00	\$	5,475,870.00	\$	5,520,852.00	\$	3,253,086.00	\$	78,819,480.00	\$
10	13	10	13	10	291,384.00	\$	33,306.00	\$	182,673.00	\$	73,687.00	\$	663,604.00	\$
10	14	10	14	10	582,768.00	\$	66,612.00	\$	365,346.00	\$	147,374.00	\$	1,327,208.00	\$
10	18	10	18	10	18,057,672.00	\$	1,921,986.00	\$	10,546,851.00	\$	4,864,533.00	\$	40,507,770.00	\$
10	30	10	30	10	35,306,928.00	\$	3,865,320.00	\$	3,897,072.00	\$	2,296,296.00	\$	55,637,280.00	\$
11	01	11	01	11	313,500.00	\$	34,842.00	\$	199,473.00	\$	77,443.00	\$	714,084.00	\$
11	02	11	02	11	10,285,704.00	\$	2,571,426.00	\$	1,068,390.00	\$	6,055,317.00	\$	23,093,617.00	\$
11	03	11	03	11	380,952.00	\$	39,570.00	\$	234,271.00	\$	100,444.00	\$	853,171.00	\$
11	06	11	06	11	22,729,200.00	\$	6,610,435.00	\$	2,430,090.00	\$	1,464,190.00	\$	35,683,115.00	\$
11	30	11	30	11	40,213,200.00	\$	11,695,395.00	\$	4,299,390.00	\$	4,333,200.00	\$	63,431,665.00	\$
11	34	11	34	11	349,680.00	\$	101,699.00	\$	37,386.00	\$	37,680.00	\$	548,971.00	\$
11	36	11	36	11	349,680.00	\$	101,699.00	\$	37,386.00	\$	37,680.00	\$	548,971.00	\$
11	37	11	37	11	349,680.00	\$	101,699.00	\$	37,386.00	\$	37,680.00	\$	548,971.00	\$
11	38	11	38	11	349,680.00	\$	101,699.00	\$	37,386.00	\$	37,680.00	\$	548,971.00	\$
12	03	12	03	12	407,280.00	\$	101,821.00	\$	41,418.00	\$	232,965.00	\$	13,572.00	\$
12	05	12	05	12	85,936,080.00	\$	21,484,231.00	\$	8,739,198.00	\$	22,237,923.00	\$	2,863,692.00	\$
12	06	12	06	12	407,280.00	\$	101,821.00	\$	41,418.00	\$	232,965.00	\$	13,572.00	\$
12	08	12	08	12	1,629,120.00	\$	407,284.00	\$	165,672.00	\$	931,860.00	\$	54,288.00	\$
12	09	12	09	12	38,284,320.00	\$	9,571,174.00	\$	3,893,292.00	\$	21,898,710.00	\$	1,275,768.00	\$
12	10	12	10	12	335,160.00	\$	83,791.00	\$	36,378.00	\$	207,506.00	\$	11,172.00	\$
12	11	12	11	12	335,160.00	\$	83,791.00	\$	36,378.00	\$	207,506.00	\$	11,172.00	\$
12	12	12	12	12	5,622,840.00	\$	1,634,490.00	\$	587,250.00	\$	591,660.00	\$	8,795,130.00	\$
12	14	12	14	12	9,746,256.00	\$	2,833,116.00	\$	1,017,900.00	\$	1,025,544.00	\$	15,244,892.00	\$
12	15	12	15	12	1,699,424.00	\$	435,864.00	\$	156,600.00	\$	157,776.00	\$	2,345,368.00	\$
13	01	13	01	13	876,192.00	\$	219,052.00	\$	87,132.00	\$	596,438.00	\$	29,208.00	\$
13	02	13	02	13	14,895,264.00	\$	3,723,884.00	\$	1,481,244.00	\$	10,139,446.00	\$	496,536.00	\$
13	04	13	04	13	3,942,864.00	\$	985,734.00	\$	392,094.00	\$	2,683,971.00	\$	131,436.00	\$
13	05	13	05	13	1,081,584.00	\$	270,399.00	\$	114,426.00	\$	815,979.00	\$	36,036.00	\$
13	06	13	06	13	438,096.00	\$	109,526.00	\$	43,566.00	\$	298,219.00	\$	11,195.00	\$
13	07	13	07	13	182,886,032.00	\$	45,672,342.00	\$	18,167,022.00	\$	124,357,233.00	\$	6,089,868.00	\$
13	08	13	08	13	438,096.00	\$	109,526.00	\$	43,566.00	\$	298,219.00	\$	11,195.00	\$
13	10	13	10	13	5,619,600.00	\$	1,633,030.00	\$	573,972.00	\$	593,088.00	\$	8,760,290.00	\$
13	11	13	11	13	3,965,808.00	\$	991,463.00	\$	419,562.00	\$	2,991,924.00	\$	132,132.00	\$
13	12	13	12	13	6,850,032.00	\$	1,712,527.00	\$	774,698.00	\$	5,167,867.00	\$	228,228.00	\$
13	13	13	13	13	360,528.00	\$	90,133.00	\$	38,142.00	\$	271,993.00	\$	12,012.00	\$
13	14	13	14	13	3,211,200.00	\$	933,160.00	\$	327,884.00	\$	330,360.00	\$	858,246.00	\$
13	16	13	16	13	1,314,288.00	\$	328,578.00	\$	130,698.00	\$	894,657.00	\$	5,005,880.00	\$
13	20	13	20	13	401,400.00	\$	116,645.00	\$	40,998.00	\$	41,291.00	\$	3,045,618.00	\$
13	21	13	21	13	438,096.00	\$	109,526.00	\$	43,566.00	\$	298,219.00	\$	11,195.00	\$
													625,735.00	\$
													14,604.00	\$
													1,015,206.00	\$
													1,015,206.00	\$



13	22	1	\$	401,400.00	\$	-	\$	100,349.00	\$	40,998.00	\$	277,710.00	\$	91,455.00	\$	13,380.00	\$	925,292.00
13	23	54	\$	23,657,184.00	\$	-	\$	5,314,404.00	\$	2,352,564.00	\$	16,103,826.00	\$	6,004,530.00	\$	788,616.00	\$	54,821,124.00
13	24	19	\$	8,323,824.00	\$	-	\$	2,080,994.00	\$	827,754.00	\$	5,656,161.00	\$	2,112,705.00	\$	277,476.00	\$	19,288,914.00
13	26	5	\$	2,190,480.00	\$	-	\$	547,630.00	\$	217,830.00	\$	1,491,095.00	\$	555,975.00	\$	73,020.00	\$	5,076,030.00
13	30	61	\$	24,485,400.00	\$	-	\$	7,115,345.00	\$	2,500,878.00	\$	2,516,812.00	\$	1,549,400.00	\$	-	\$	38,169,835.00
13	43	108	\$	47,314,368.00	\$	-	\$	11,828,808.00	\$	4,705,128.00	\$	32,207,652.00	\$	12,009,060.00	\$	1,577,232.00	\$	109,642,448.00
13	44	1	\$	401,400.00	\$	-	\$	116,645.00	\$	40,998.00	\$	41,292.00	\$	25,400.00	\$	-	\$	625,735.00
FINANZAS			\$	4,821,516.00	\$	-	\$	33,394,301.01	\$	185,020,788.75	\$	106,233,750.00	\$	936,371,407.69	\$	41,895,000.00	\$	1,307,736,765.25
HONORARIOS ASIMILABLES			\$	60,516,021.77	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	60,516,021.77
PROFESIONALES			\$	28,758,058.54	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	28,758,058.54
SEER			\$	1,219,043,501.75	\$	27,202,335.84	\$	276,841,927.24	\$	142,331,515.05	\$	145,823,556.13	\$	384,387,895.43	\$	61,838,791.32	\$	2,257,469,527.76

*No se incluyen en este tabulador las plazas y puesto del personal Procuraduría General de Justicia del Estado en transición a Fiscalía General del Estado

Gildardo Castañeda Moreno
Director de Administración de Recursos Humanos de la Oficialía Mayor del Poder Ejecutivo

Jessica Falcón Compéan
Directora General de Recursos Humanos de la Oficialía Mayor del Poder Ejecutivo

Noé Lara Enríquez
Oficial Mayor del Poder Ejecutivo