



Usr: JHG  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE XILITLA**  
**ESTADO DE SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2024 Al 31/ene./2024

Fecha y | 15/mar./2024  
hora de Impresión | 12:12 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>GOBIERNO</b>	<b>\$141,837,591.20</b>	<b>\$3,476,472.39</b>	<b>\$145,314,063.59</b>	<b>\$8,200,623.92</b>	<b>\$7,843,701.92</b>	<b>\$137,113,439.67</b>
ASUNTOS FINANCIEROS Y HACENDARIOS	\$113,437,591.20	\$3,476,472.39	\$116,914,063.59	\$7,223,677.22	\$7,223,677.22	\$109,690,386.37
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$28,400,000.00	\$0.00	\$28,400,000.00	\$976,946.70	\$620,024.70	\$27,423,053.30
<b>DESARROLLO SOCIAL</b>	<b>\$179,759,836.00</b>	<b>-\$2,444,433.79</b>	<b>\$177,315,402.21</b>	<b>\$337,307.00</b>	<b>\$260,307.00</b>	<b>\$176,978,095.21</b>
PROTECCIÓN AMBIENTAL	\$15,777,079.00	\$0.00	\$15,777,079.00	\$77,000.00	\$0.00	\$15,700,079.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$117,920,000.00	-\$2,467,662.00	\$115,452,338.00	\$0.00	\$0.00	\$115,452,338.00
SALUD	\$5,100,000.00	\$0.00	\$5,100,000.00	\$0.00	\$0.00	\$5,100,000.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$20,507,904.00	\$0.00	\$20,507,904.00	\$0.00	\$0.00	\$20,507,904.00
EDUCACIÓN	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$12,000,000.00
PROTECCIÓN SOCIAL	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
OTROS ASUNTOS SOCIALES	\$3,454,853.00	\$23,228.21	\$3,478,081.21	\$260,307.00	\$260,307.00	\$3,217,774.21
<b>DESARROLLO ECONÓMICO</b>	<b>\$3,800,000.00</b>	<b>\$0.00</b>	<b>\$3,800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,800,000.00</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$3,400,000.00	\$0.00	\$3,400,000.00	\$0.00	\$0.00	\$3,400,000.00
TURISMO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$9,369,164.80</b>	<b>\$66,375.35</b>	<b>\$9,435,540.15</b>	<b>\$167,005.60</b>	<b>\$167,005.60</b>	<b>\$9,268,534.55</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$9,369,164.80	\$66,375.35	\$9,435,540.15	\$167,005.60	\$167,005.60	\$9,268,534.55
<b>Total del Gasto</b>	<b>\$334,766,592.00</b>	<b>\$1,098,413.95</b>	<b>\$335,865,005.95</b>	<b>\$8,704,936.52</b>	<b>\$8,271,014.52</b>	<b>\$327,160,069.43</b>