



MUNICIPIO DE RIOVERDE SLP  
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01/may./2024 Al 31/may./2024

Fecha y 01/jul./2024

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Usu: EVELIN  
Rep: rptEstadoPresupuestoEgresos\_FN3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
RELACIONES EXTERIORES	\$1,599,369.69	\$251,016.03	\$1,850,385.72	\$105,553.30	\$108,105.30	\$1,744,832.42
LEGISLACIÓN	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$147,543,347.07	-\$10,182,705.18	\$137,360,641.89	\$9,502,883.49	\$9,649,537.80	\$127,857,758.40
SALUD	\$1,736,707.69	\$44,374.60	\$1,781,082.29	\$5,393.50	\$3,858.00	\$1,775,688.79
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$12,175,013.83	\$1,136,276.26	\$13,311,290.09	\$152,412.82	\$199,478.29	\$13,158,877.27
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$4,205,906.98</b>	<b>\$0.00</b>	<b>\$4,205,906.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,205,906.98</b>
EDUCACIÓN	\$277,531.50	\$6,153,467.10	\$6,430,998.60	\$737,918.61	\$764,413.01	\$5,693,079.99
PROTECCIÓN SOCIAL	\$241,730.31	-\$3,000.00	\$238,730.31	\$0.00	\$0.00	\$238,730.31
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$136,783,345.82	-\$14,549,248.15	\$122,234,097.67	\$1,735,023.06	\$1,782,944.71	\$120,499,074.61
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,195,289.86	\$4,241,295.24	\$8,436,585.10	\$3,262,537.27	\$331,754.59	\$5,174,047.83
<b>DESARROLLO ECONÓMICO</b>	<b>\$5,453,633.94</b>	<b>\$3,538,445.24</b>	<b>\$8,992,079.18</b>	<b>\$3,264,530.52</b>	<b>\$350,906.84</b>	<b>\$5,727,548.66</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$4,205,906.98	\$0.00	\$4,205,906.98	\$0.00	\$0.00	\$4,205,906.98
JUSTICIA	\$73,630.58	\$0.00	\$73,630.58	\$0.00	\$0.00	\$73,630.58
<b>GOBIERNO</b>	<b>\$240,367,483.36</b>	<b>-\$3,109,247.07</b>	<b>\$237,258,236.29</b>	<b>\$21,241,915.94</b>	<b>\$21,147,770.11</b>	<b>\$216,016,320.35</b>
<b>DESARROLLO SOCIAL</b>	<b>\$196,875,114.01</b>	<b>-\$864,593.88</b>	<b>\$196,010,520.13</b>	<b>\$7,945,789.19</b>	<b>\$6,950,856.00</b>	<b>\$188,064,730.94</b>
OTROS SERVICIOS GENERALES	\$35,936,980.57	-\$975,319.36	\$34,961,661.21	\$2,666,137.75	\$2,285,012.39	\$32,295,523.46
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$52,953,920.74	\$7,532,606.53	\$60,486,527.27	\$8,768,171.80	\$8,933,303.52	\$51,718,355.47
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$1,092,850.91	-\$602,850.00	\$490,000.91	\$1,993.25	\$19,152.25	\$488,007.66
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$2,040,234.71	\$265,154.91	\$2,305,389.62	\$199,169.60	\$171,811.10	\$2,106,220.02
TURISMO	\$165,493.17	-\$100,000.00	\$65,493.17	\$0.00	\$0.00	\$65,493.17
PROTECCIÓN AMBIENTAL	\$2,960,980.00	\$7,057,571.39	\$10,018,551.39	\$2,623,700.89	\$2,205,210.43	\$7,394,850.50
OTROS ASUNTOS SOCIALES	\$42,699,804.86	-\$704,035.08	\$41,995,769.78	\$2,691,340.31	\$1,994,951.56	\$39,304,429.47
<b>Total del Gasto</b>	<b>\$446,902,138.29</b>	<b>-\$435,395.71</b>	<b>\$446,466,742.58</b>	<b>\$32,452,235.65</b>	<b>\$28,449,532.95</b>	<b>\$414,014,506.93</b>