



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2024

Fecha y 17/abr./2024

hora de Impresión 11:52 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$528,524,766.98	\$0.00	\$528,524,766.98	\$105,710,025.06	\$422,814,741.92	\$105,710,025.06	\$0.00	\$422,814,741.92	\$105,710,025.06	\$105,710,025.06	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$194,923,084.57	-\$600,000.00	\$194,323,084.57	\$44,750,695.05	\$149,572,389.52	\$44,750,695.05	\$0.00	\$149,572,389.52	\$44,750,695.05	\$44,750,695.05	\$0.00
1130	Sueldos base al personal permanente	\$194,923,084.57	-\$600,000.00	\$194,323,084.57	\$44,750,695.05	\$149,572,389.52	\$44,750,695.05	\$0.00	\$149,572,389.52	\$44,750,695.05	\$44,750,695.05	\$0.00
1131	Sueldos base al personal permanente	\$190,547,899.36	-\$600,000.00	\$189,947,899.36	\$43,580,455.54	\$146,367,443.82	\$43,580,455.54	\$0.00	\$146,367,443.82	\$43,580,455.54	\$43,580,455.54	\$0.00
1132	Complemento de sueldo	\$4,375,185.21	\$0.00	\$4,375,185.21	\$1,170,239.51	\$3,204,945.70	\$1,170,239.51	\$0.00	\$3,204,945.70	\$1,170,239.51	\$1,170,239.51	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$14,681,206.41	\$0.00	\$14,681,206.41	\$3,959,564.70	\$10,721,641.71	\$3,959,564.70	\$0.00	\$10,721,641.71	\$3,959,564.70	\$3,959,564.70	\$0.00
1210	Honorarios asimilables a salarios	\$14,681,206.41	\$0.00	\$14,681,206.41	\$3,959,564.70	\$10,721,641.71	\$3,959,564.70	\$0.00	\$10,721,641.71	\$3,959,564.70	\$3,959,564.70	\$0.00
1212	Honorarios por servicios personales independientes	\$14,681,206.41	\$0.00	\$14,681,206.41	\$3,959,564.70	\$10,721,641.71	\$3,959,564.70	\$0.00	\$10,721,641.71	\$3,959,564.70	\$3,959,564.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$50,725,272.74	\$0.00	\$50,725,272.74	\$1,297,344.61	\$49,427,928.13	\$1,297,344.61	\$0.00	\$49,427,928.13	\$1,297,344.61	\$1,297,344.61	\$0.00
1310	Primas por años de servicio efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$1,029,315.00	\$3,435,367.28	\$1,029,315.00	\$0.00	\$3,435,367.28	\$1,029,315.00	\$1,029,315.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$1,029,315.00	\$3,435,367.28	\$1,029,315.00	\$0.00	\$3,435,367.28	\$1,029,315.00	\$1,029,315.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$46,260,590.46	\$0.00	\$46,260,590.46	\$268,029.61	\$45,992,560.85	\$268,029.61	\$0.00	\$45,992,560.85	\$268,029.61	\$268,029.61	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$9,984,708.04	\$0.00	\$9,984,708.04	\$49,609.28	\$9,935,098.76	\$49,609.28	\$0.00	\$9,935,098.76	\$49,609.28	\$49,609.28	\$0.00
1322	Prima dominical	\$7,336.72	\$0.00	\$7,336.72	\$1,728.00	\$5,608.72	\$1,728.00	\$0.00	\$5,608.72	\$1,728.00	\$1,728.00	\$0.00
1323	Gratificación de fin de año	\$36,268,545.70	\$0.00	\$36,268,545.70	\$216,692.33	\$36,051,853.37	\$216,692.33	\$0.00	\$36,051,853.37	\$216,692.33	\$216,692.33	\$0.00
1400	SEGURIDAD SOCIAL	\$59,468,447.75	\$0.00	\$59,468,447.75	\$11,590,217.78	\$47,878,229.97	\$11,590,217.78	\$0.00	\$47,878,229.97	\$11,590,217.78	\$11,590,217.78	\$0.00
1410	Aportaciones de seguridad social	\$24,753,896.43	\$0.00	\$24,753,896.43	\$4,627,364.49	\$20,126,531.94	\$4,627,364.49	\$0.00	\$20,126,531.94	\$4,627,364.49	\$4,627,364.49	\$0.00
1411	Aportaciones de seguridad social	\$24,753,896.43	\$0.00	\$24,753,896.43	\$4,627,364.49	\$20,126,531.94	\$4,627,364.49	\$0.00	\$20,126,531.94	\$4,627,364.49	\$4,627,364.49	\$0.00
1420	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$2,956,158.95	\$13,071,898.02	\$2,956,158.95	\$0.00	\$13,071,898.02	\$2,956,158.95	\$2,956,158.95	\$0.00
1421	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$2,956,158.95	\$13,071,898.02	\$2,956,158.95	\$0.00	\$13,071,898.02	\$2,956,158.95	\$2,956,158.95	\$0.00
1430	Aportaciones al sistema para el retiro	\$18,686,494.35	\$0.00	\$18,686,494.35	\$4,006,694.34	\$14,679,800.01	\$4,006,694.34	\$0.00	\$14,679,800.01	\$4,006,694.34	\$4,006,694.34	\$0.00
1431	Aportaciones al sistema para el retiro	\$18,686,494.35	\$0.00	\$18,686,494.35	\$4,006,694.34	\$14,679,800.01	\$4,006,694.34	\$0.00	\$14,679,800.01	\$4,006,694.34	\$4,006,694.34	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$195,507,530.12	\$600,000.00	\$196,107,530.12	\$41,680,075.72	\$154,427,454.40	\$41,680,075.72	\$0.00	\$154,427,454.40	\$41,680,075.72	\$41,680,075.72	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,631,244.27	\$0.00	\$11,631,244.27	\$62,331.78	\$11,568,912.49	\$62,331.78	\$0.00	\$11,568,912.49	\$62,331.78	\$62,331.78	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,631,244.27	\$0.00	\$11,631,244.27	\$62,331.78	\$11,568,912.49	\$62,331.78	\$0.00	\$11,568,912.49	\$62,331.78	\$62,331.78	\$0.00
1520	Indemnizaciones	\$182,732.26	\$600,000.00	\$782,732.26	\$703,330.02	\$79,402.24	\$703,330.02	\$0.00	\$79,402.24	\$703,330.02	\$703,330.02	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caíd	\$182,732.26	\$600,000.00	\$782,732.26	\$703,330.02	\$79,402.24	\$703,330.02	\$0.00	\$79,402.24	\$703,330.02	\$703,330.02	\$0.00
1530	Prestaciones y haberes de retiro	\$7,758,321.77	\$0.00	\$7,758,321.77	\$1,362,000.71	\$6,396,321.06	\$1,362,000.71	\$0.00	\$6,396,321.06	\$1,362,000.71	\$1,362,000.71	\$0.00
1531	Fondo de ahorro (Pensiones)	\$6,097,733.31	\$0.00	\$6,097,733.31	\$947,341.01	\$5,150,392.30	\$947,341.01	\$0.00	\$5,150,392.30	\$947,341.01	\$947,341.01	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$1,660,588.46	\$0.00	\$1,660,588.46	\$414,659.70	\$1,245,928.76	\$414,659.70	\$0.00	\$1,245,928.76	\$414,659.70	\$414,659.70	\$0.00
1540	Prestaciones contractuales	\$175,148,472.64	\$0.00	\$175,148,472.64	\$39,367,900.71	\$135,780,571.93	\$39,367,900.71	\$0.00	\$135,780,571.93	\$39,367,900.71	\$39,367,900.71	\$0.00
1541	Prestaciones contractuales mensuales	\$115,652,745.74	\$0.00	\$115,652,745.74	\$24,355,341.06	\$91,297,404.68	\$24,355,341.06	\$0.00	\$91,297,404.68	\$24,355,341.06	\$24,355,341.06	\$0.00
1542	Prestaciones contractuales anuales	\$59,495,726.90	\$0.00	\$59,495,726.90	\$15,012,559.65	\$44,483,167.25	\$15,012,559.65	\$0.00	\$44,483,167.25	\$15,012,559.65	\$15,012,559.65	\$0.00
1590	Otras prestaciones sociales y económicas	\$786,759.18	\$0.00	\$786,759.18	\$184,512.50	\$602,246.68	\$184,512.50	\$0.00	\$602,246.68	\$184,512.50	\$184,512.50	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,759.18	\$0.00	\$786,759.18	\$184,512.50	\$602,246.68	\$184,512.50	\$0.00	\$602,246.68	\$184,512.50	\$184,512.50	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ



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Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2024

Fecha y hora de Impresión | 17/abr./2024
11:52 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$13,219,225.39	\$0.00	\$13,219,225.39	\$2,432,127.20	\$10,787,098.19	\$2,432,127.20	\$0.00	\$10,787,098.19	\$2,432,127.20	\$2,432,127.20	\$0.00
1710	Estímulos	\$13,219,225.39	\$0.00	\$13,219,225.39	\$2,432,127.20	\$10,787,098.19	\$2,432,127.20	\$0.00	\$10,787,098.19	\$2,432,127.20	\$2,432,127.20	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y j	\$13,219,225.39	\$0.00	\$13,219,225.39	\$2,432,127.20	\$10,787,098.19	\$2,432,127.20	\$0.00	\$10,787,098.19	\$2,432,127.20	\$2,432,127.20	\$0.00
2000	MATERIALES Y SUMINISTRO	\$4,589,180.52	\$3,345,952.40	\$7,935,132.92	\$2,538,220.99	\$5,396,911.93	\$2,202,566.72	\$335,654.27	\$5,732,566.20	\$2,138,957.27	\$2,138,957.27	\$63,609.45
2100	Materiales de administración, emisión de documntos	\$796,326.22	\$1,293,604.00	\$2,089,930.22	\$331,995.52	\$1,757,934.70	\$162,959.06	\$169,036.46	\$1,926,971.16	\$162,959.06	\$162,959.06	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$390,524.98	\$29,716.00	\$420,240.98	\$150,748.40	\$269,492.58	\$150,748.40	\$0.00	\$269,492.58	\$150,748.40	\$150,748.40	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$390,524.98	\$29,716.00	\$420,240.98	\$150,748.40	\$269,492.58	\$150,748.40	\$0.00	\$269,492.58	\$150,748.40	\$150,748.40	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$27,786.00	\$150,955.32	\$102,214.00	\$48,741.32	\$3,085.89	\$99,128.11	\$147,869.43	\$3,085.89	\$3,085.89	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$27,786.00	\$150,955.32	\$102,214.00	\$48,741.32	\$3,085.89	\$99,128.11	\$147,869.43	\$3,085.89	\$3,085.89	\$0.00
2150	Material impreso e información digital	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$0.00	\$4,189.44	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$4,189.44	\$0.00	\$0.00	\$4,189.44	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$243,513.06	\$1,220,977.00	\$1,464,490.06	\$76,579.72	\$1,387,910.34	\$6,671.37	\$69,908.35	\$1,457,818.69	\$6,671.37	\$6,671.37	\$0.00
2161	Material de limpieza	\$243,513.06	\$1,220,977.00	\$1,464,490.06	\$76,579.72	\$1,387,910.34	\$6,671.37	\$69,908.35	\$1,457,818.69	\$6,671.37	\$6,671.37	\$0.00
2170	Materiales y útiles de enseñanza	\$34,929.42	\$14,125.00	\$49,054.42	\$2,453.40	\$46,601.02	\$2,453.40	\$0.00	\$46,601.02	\$2,453.40	\$2,453.40	\$0.00
2171	Materiales y útiles de enseñanza	\$34,929.42	\$14,125.00	\$49,054.42	\$2,453.40	\$46,601.02	\$2,453.40	\$0.00	\$46,601.02	\$2,453.40	\$2,453.40	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$494,162.95	\$786,983.79	\$1,281,146.74	\$1,021,545.72	\$259,601.02	\$909,531.11	\$112,014.61	\$371,615.63	\$845,921.66	\$845,921.66	\$63,609.45
2210	Productos alimenticios para personas	\$494,162.95	\$649,960.00	\$1,144,122.95	\$895,394.87	\$248,728.08	\$877,780.26	\$17,614.61	\$266,342.69	\$823,912.81	\$823,912.81	\$53,867.45
2211	Productos alimenticios para personas	\$220,517.48	\$6,410.00	\$226,927.48	\$58,708.47	\$168,219.01	\$58,708.47	\$0.00	\$168,219.01	\$42,769.47	\$42,769.47	\$15,939.00
2212	Alimentación en eventos oficiales	\$273,645.47	\$2,000.00	\$275,645.47	\$773,763.97	-\$498,118.50	\$773,763.97	\$0.00	-\$498,118.50	\$735,835.52	\$735,835.52	\$37,928.45
2213	Alimentación en programas de capacitación y adiestramie	\$0.00	\$6,550.00	\$6,550.00	\$0.00	\$6,550.00	\$0.00	\$0.00	\$6,550.00	\$0.00	\$0.00	\$0.00
2214	Alimentación para Internos	\$0.00	\$635,000.00	\$635,000.00	\$62,922.43	\$572,077.57	\$45,307.82	\$17,614.61	\$589,692.18	\$45,307.82	\$45,307.82	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$128,523.79	\$128,523.79	\$125,147.00	\$3,376.79	\$30,747.00	\$94,400.00	\$97,776.79	\$21,005.00	\$21,005.00	\$9,742.00
2221	Productos alimenticios para animales	\$0.00	\$128,523.79	\$128,523.79	\$125,147.00	\$3,376.79	\$30,747.00	\$94,400.00	\$97,776.79	\$21,005.00	\$21,005.00	\$9,742.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$8,500.00	\$8,500.00	\$1,003.85	\$7,496.15	\$1,003.85	\$0.00	\$7,496.15	\$1,003.85	\$1,003.85	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$8,500.00	\$8,500.00	\$1,003.85	\$7,496.15	\$1,003.85	\$0.00	\$7,496.15	\$1,003.85	\$1,003.85	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$941.95	\$0.00	\$941.95	\$0.00	\$941.95	\$0.00	\$0.00	\$941.95	\$0.00	\$0.00	\$0.00
2360	Productos metálicos y a base de minerales no metálicos	\$941.95	\$0.00	\$941.95	\$0.00	\$941.95	\$0.00	\$0.00	\$941.95	\$0.00	\$0.00	\$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES I	\$941.95	\$0.00	\$941.95	\$0.00	\$941.95	\$0.00	\$0.00	\$941.95	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$175,751.63	\$134,364.13	\$310,115.76	\$151,045.46	\$159,070.30	\$151,045.46	\$0.00	\$159,070.30	\$151,045.46	\$151,045.46	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$300.00	\$300.00	\$268.48	\$31.52	\$268.48	\$0.00	\$31.52	\$268.48	\$268.48	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$300.00	\$300.00	\$268.48	\$31.52	\$268.48	\$0.00	\$31.52	\$268.48	\$268.48	\$0.00
2430	Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00



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SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y 17/abr./2024

hora de Impresión 11:52 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2440	Madera y productos de madera	\$41,396.71	\$54,214.13	\$95,610.84	\$95,610.84	\$0.00	\$95,610.84	\$0.00	\$0.00	\$95,610.84	\$95,610.84	\$0.00
2441	Madera y productos de madera	\$41,396.71	\$54,214.13	\$95,610.84	\$95,610.84	\$0.00	\$95,610.84	\$0.00	\$0.00	\$95,610.84	\$95,610.84	\$0.00
2460	Material eléctrico y electrónico	\$4,949.44	\$75,050.00	\$79,999.44	\$44,708.26	\$35,291.18	\$44,708.26	\$0.00	\$35,291.18	\$44,708.26	\$44,708.26	\$0.00
2461	Material eléctrico y electrónico	\$4,949.44	\$75,050.00	\$79,999.44	\$44,708.26	\$35,291.18	\$44,708.26	\$0.00	\$35,291.18	\$44,708.26	\$44,708.26	\$0.00
2470	Artículos metálicos para la construcción	\$1,689.91	\$0.00	\$1,689.91	\$0.00	\$1,689.91	\$0.00	\$0.00	\$1,689.91	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$1,689.91	\$0.00	\$1,689.91	\$0.00	\$1,689.91	\$0.00	\$0.00	\$1,689.91	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$14,349.76	\$3,800.00	\$18,149.76	\$0.00	\$18,149.76	\$0.00	\$0.00	\$18,149.76	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$14,349.76	\$3,800.00	\$18,149.76	\$0.00	\$18,149.76	\$0.00	\$0.00	\$18,149.76	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$109,027.59	\$1,000.00	\$110,027.59	\$10,457.88	\$99,569.71	\$10,457.88	\$0.00	\$99,569.71	\$10,457.88	\$10,457.88	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$109,027.59	\$1,000.00	\$110,027.59	\$10,457.88	\$99,569.71	\$10,457.88	\$0.00	\$99,569.71	\$10,457.88	\$10,457.88	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$50,611.57	\$807,900.00	\$858,511.57	\$62,672.05	\$795,839.52	\$19,701.20	\$42,970.85	\$838,810.37	\$19,701.20	\$19,701.20	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$898.69	\$681,600.00	\$682,498.69	\$28,482.56	\$654,016.13	\$18,435.16	\$10,047.40	\$664,063.53	\$18,435.16	\$18,435.16	\$0.00
2531	Medicinas y productos farmacéuticos	\$898.69	\$681,600.00	\$682,498.69	\$28,482.56	\$654,016.13	\$18,435.16	\$10,047.40	\$664,063.53	\$18,435.16	\$18,435.16	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$119,600.00	\$119,600.00	\$34,189.49	\$85,410.51	\$1,266.04	\$32,923.45	\$118,333.96	\$1,266.04	\$1,266.04	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$119,600.00	\$119,600.00	\$34,189.49	\$85,410.51	\$1,266.04	\$32,923.45	\$118,333.96	\$1,266.04	\$1,266.04	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$0.00	\$918.61	\$0.00	\$918.61	\$0.00	\$0.00	\$918.61	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$0.00	\$918.61	\$0.00	\$918.61	\$0.00	\$0.00	\$918.61	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$0.00	\$48,794.27	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$0.00	\$48,794.27	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,835,244.57	\$281,699.71	\$3,116,944.28	\$931,482.18	\$2,185,462.10	\$931,482.18	\$0.00	\$2,185,462.10	\$931,482.18	\$931,482.18	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,835,244.57	\$281,699.71	\$3,116,944.28	\$931,482.18	\$2,185,462.10	\$931,482.18	\$0.00	\$2,185,462.10	\$931,482.18	\$931,482.18	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,835,244.57	\$281,699.71	\$3,116,944.28	\$931,482.18	\$2,185,462.10	\$931,482.18	\$0.00	\$2,185,462.10	\$931,482.18	\$931,482.18	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$109,366.76	\$24,133.34	\$133,500.10	\$468.00	\$133,032.10	\$468.00	\$0.00	\$133,032.10	\$468.00	\$468.00	\$0.00
2710	Vestuario y uniformes	\$106,267.80	\$4,000.00	\$110,267.80	\$0.00	\$110,267.80	\$0.00	\$0.00	\$110,267.80	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$106,267.80	\$4,000.00	\$110,267.80	\$0.00	\$110,267.80	\$0.00	\$0.00	\$110,267.80	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$305.80	\$2,700.00	\$3,005.80	\$0.00	\$3,005.80	\$0.00	\$0.00	\$3,005.80	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$305.80	\$2,700.00	\$3,005.80	\$0.00	\$3,005.80	\$0.00	\$0.00	\$3,005.80	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$2,123.47	\$10,433.34	\$12,556.81	\$0.00	\$12,556.81	\$0.00	\$0.00	\$12,556.81	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$2,123.47	\$10,433.34	\$12,556.81	\$0.00	\$12,556.81	\$0.00	\$0.00	\$12,556.81	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$669.69	\$2,000.00	\$2,669.69	\$0.00	\$2,669.69	\$0.00	\$0.00	\$2,669.69	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$669.69	\$2,000.00	\$2,669.69	\$0.00	\$2,669.69	\$0.00	\$0.00	\$2,669.69	\$0.00	\$0.00	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024



Usr: CLGamez

Rep: rptEstadoPresupuestoEgresos

Fecha y | 17/abr./2024

hora de Impresión | 11:52 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2750	Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$5,000.00	\$5,000.00	\$468.00	\$4,532.00	\$468.00	\$0.00	\$4,532.00	\$468.00	\$468.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$468.00	\$4,532.00	\$468.00	\$0.00	\$4,532.00	\$468.00	\$468.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$126,774.87	\$17,267.43	\$144,042.30	\$39,012.06	\$105,030.24	\$27,379.71	\$11,632.35	\$116,662.59	\$27,379.71	\$27,379.71	\$0.00
2910	Herramientas menores	\$565.90	\$6,684.10	\$7,250.00	\$2,698.07	\$4,551.93	\$2,698.07	\$0.00	\$4,551.93	\$2,698.07	\$2,698.07	\$0.00
2911	Herramientas menores	\$565.90	\$6,684.10	\$7,250.00	\$2,698.07	\$4,551.93	\$2,698.07	\$0.00	\$4,551.93	\$2,698.07	\$2,698.07	\$0.00
2920	Refacciones y accesorios menores de edificios	\$11,316.70	\$4,000.00	\$15,316.70	\$330.40	\$14,986.30	\$330.40	\$0.00	\$14,986.30	\$330.40	\$330.40	\$0.00
2921	Refacciones y accesorios menores de edificios	\$11,316.70	\$4,000.00	\$15,316.70	\$330.40	\$14,986.30	\$330.40	\$0.00	\$14,986.30	\$330.40	\$330.40	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$114,892.27	\$2,283.33	\$117,175.60	\$35,983.59	\$81,192.01	\$24,351.24	\$11,632.35	\$92,824.36	\$24,351.24	\$24,351.24	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$114,892.27	\$2,283.33	\$117,175.60	\$35,983.59	\$81,192.01	\$24,351.24	\$11,632.35	\$92,824.36	\$24,351.24	\$24,351.24	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$481,423,093.38	-\$881,686.21	\$480,541,407.17	\$384,996,343.19	\$95,545,063.98	\$49,081,301.03	\$335,915,042.16	\$431,460,106.14	\$48,712,128.94	\$48,712,128.94	\$369,172.09
3100	SERVICIOS BÁSICOS	\$1,312,932.24	\$508,748.00	\$1,821,680.24	\$876,285.30	\$945,394.94	\$876,285.30	\$0.00	\$945,394.94	\$817,693.30	\$817,693.30	\$58,592.00
3110	Energía eléctrica	\$489,127.79	\$269,366.00	\$758,493.79	\$385,413.00	\$373,080.79	\$385,413.00	\$0.00	\$373,080.79	\$339,271.00	\$339,271.00	\$46,142.00
3111	Energía eléctrica	\$489,127.79	\$269,366.00	\$758,493.79	\$385,413.00	\$373,080.79	\$385,413.00	\$0.00	\$373,080.79	\$339,271.00	\$339,271.00	\$46,142.00
3120	Gas	\$2,192.56	\$122,476.00	\$124,668.56	\$72,006.60	\$52,661.96	\$72,006.60	\$0.00	\$52,661.96	\$72,006.60	\$72,006.60	\$0.00
3121	GAS	\$2,192.56	\$122,476.00	\$124,668.56	\$72,006.60	\$52,661.96	\$72,006.60	\$0.00	\$52,661.96	\$72,006.60	\$72,006.60	\$0.00
3130	Agua	\$122,510.90	\$83,926.00	\$206,436.90	\$72,480.50	\$133,956.40	\$72,480.50	\$0.00	\$133,956.40	\$60,030.50	\$60,030.50	\$12,450.00
3131	Agua	\$122,510.90	\$83,926.00	\$206,436.90	\$72,480.50	\$133,956.40	\$72,480.50	\$0.00	\$133,956.40	\$60,030.50	\$60,030.50	\$12,450.00
3140	Telefonia Tradicional	\$593,654.59	\$0.00	\$593,654.59	\$284,816.31	\$308,838.28	\$284,816.31	\$0.00	\$308,838.28	\$284,816.31	\$284,816.31	\$0.00
3141	Telefonía tradicional	\$593,654.59	\$0.00	\$593,654.59	\$284,816.31	\$308,838.28	\$284,816.31	\$0.00	\$308,838.28	\$284,816.31	\$284,816.31	\$0.00
3150	Telefonia celular	\$96,806.80	\$0.00	\$96,806.80	\$27,110.00	\$69,696.80	\$27,110.00	\$0.00	\$69,696.80	\$27,110.00	\$27,110.00	\$0.00
3151	Telefonía celular	\$96,806.80	\$0.00	\$96,806.80	\$27,110.00	\$69,696.80	\$27,110.00	\$0.00	\$69,696.80	\$27,110.00	\$27,110.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
3180	Servicios postales y telegráficos	\$8,639.60	\$20,220.00	\$28,859.60	\$21,698.89	\$7,160.71	\$21,698.89	\$0.00	\$7,160.71	\$21,698.89	\$21,698.89	\$0.00
3182	Servicios postales	\$8,639.60	\$20,220.00	\$28,859.60	\$21,698.89	\$7,160.71	\$21,698.89	\$0.00	\$7,160.71	\$21,698.89	\$21,698.89	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$983,977.99	\$292,784.71	\$1,276,762.70	\$812,903.91	\$463,858.79	\$319,091.91	\$493,812.00	\$957,670.79	\$319,091.91	\$319,091.91	\$0.00
3220	Arrendamiento de edificios	\$552,927.87	\$0.00	\$552,927.87	\$282,729.91	\$270,197.96	\$282,729.91	\$0.00	\$270,197.96	\$282,729.91	\$282,729.91	\$0.00
3221	Arrendamiento de edificios	\$552,927.87	\$0.00	\$552,927.87	\$282,729.91	\$270,197.96	\$282,729.91	\$0.00	\$270,197.96	\$282,729.91	\$282,729.91	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$204,465.29	\$289,534.71	\$494,000.00	\$493,812.00	\$188.00	\$0.00	\$493,812.00	\$494,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$204,465.29	\$289,534.71	\$494,000.00	\$493,812.00	\$188.00	\$0.00	\$493,812.00	\$494,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,452.40	\$1,500.00	\$6,952.40	\$0.00	\$6,952.40	\$0.00	\$0.00	\$6,952.40	\$0.00	\$0.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y 17/abr./2024

hora de Impresión 11:52 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3251	Arrendamiento de equipo de transporte	\$5,452.40	\$1,500.00	\$6,952.40	\$0.00	\$6,952.40	\$0.00	\$0.00	\$6,952.40	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$221,132.43	\$1,750.00	\$222,882.43	\$36,362.00	\$186,520.43	\$36,362.00	\$0.00	\$186,520.43	\$36,362.00	\$36,362.00	\$0.00
3291	Otros arrendamientos	\$221,132.43	\$1,750.00	\$222,882.43	\$36,362.00	\$186,520.43	\$36,362.00	\$0.00	\$186,520.43	\$36,362.00	\$36,362.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,239,618.06	\$1,128,378.58	\$3,367,996.64	\$948,844.66	\$2,419,151.98	\$948,844.66	\$0.00	\$2,419,151.98	\$941,718.62	\$941,718.62	\$7,126.04
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$0.00	\$915,336.58	\$44,912.37	\$870,424.21	\$44,912.37	\$0.00	\$870,424.21	\$44,912.37	\$44,912.37	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$0.00	\$915,336.58	\$44,912.37	\$870,424.21	\$44,912.37	\$0.00	\$870,424.21	\$44,912.37	\$44,912.37	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$4,837.27	\$0.00	\$4,837.27	\$0.00	\$4,837.27	\$0.00	\$0.00	\$4,837.27	\$0.00	\$0.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$4,837.27	\$0.00	\$4,837.27	\$0.00	\$4,837.27	\$0.00	\$0.00	\$4,837.27	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$3,800.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$3,800.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$364,034.22	\$0.00	\$364,034.22	\$76,096.00	\$287,938.22	\$76,096.00	\$0.00	\$287,938.22	\$76,096.00	\$76,096.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$364,034.22	\$0.00	\$364,034.22	\$76,096.00	\$287,938.22	\$76,096.00	\$0.00	\$287,938.22	\$76,096.00	\$76,096.00	\$0.00
3380	Servicios de vigilancia	\$26,745.45	\$0.00	\$26,745.45	\$9,900.00	\$16,845.45	\$9,900.00	\$0.00	\$16,845.45	\$9,340.00	\$9,340.00	\$560.00
3381	Servicios de vigilancia	\$26,745.45	\$0.00	\$26,745.45	\$9,900.00	\$16,845.45	\$9,900.00	\$0.00	\$16,845.45	\$9,340.00	\$9,340.00	\$560.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$928,664.54	\$1,124,578.58	\$2,053,243.12	\$814,136.29	\$1,239,106.83	\$814,136.29	\$0.00	\$1,239,106.83	\$807,570.25	\$807,570.25	\$6,566.04
3391	Servicios profesionales, científicos y técnicos integrales	\$928,664.54	\$1,124,578.58	\$2,053,243.12	\$814,136.29	\$1,239,106.83	\$814,136.29	\$0.00	\$1,239,106.83	\$807,570.25	\$807,570.25	\$6,566.04
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$322,441.87	\$0.00	\$322,441.87	\$51,163.02	\$271,278.85	\$51,163.02	\$0.00	\$271,278.85	\$51,163.02	\$51,163.02	\$0.00
3410	Servicios financieros y bancarios	\$3,862.07	\$0.00	\$3,862.07	\$1,935.24	\$1,926.83	\$1,935.24	\$0.00	\$1,926.83	\$1,935.24	\$1,935.24	\$0.00
3411	Servicios financieros y bancarios	\$3,862.07	\$0.00	\$3,862.07	\$1,935.24	\$1,926.83	\$1,935.24	\$0.00	\$1,926.83	\$1,935.24	\$1,935.24	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$0.00	\$31,255.62	\$17,280.98	\$13,974.64	\$17,280.98	\$0.00	\$13,974.64	\$17,280.98	\$17,280.98	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$0.00	\$31,255.62	\$17,280.98	\$13,974.64	\$17,280.98	\$0.00	\$13,974.64	\$17,280.98	\$17,280.98	\$0.00
3450	Seguro de bienes patrimoniales	\$256,861.82	\$0.00	\$256,861.82	\$31,946.80	\$224,915.02	\$31,946.80	\$0.00	\$224,915.02	\$31,946.80	\$31,946.80	\$0.00
3451	Seguro de bienes patrimoniales	\$256,861.82	\$0.00	\$256,861.82	\$31,946.80	\$224,915.02	\$31,946.80	\$0.00	\$224,915.02	\$31,946.80	\$31,946.80	\$0.00
3470	Fletes y maniobras	\$30,462.36	\$0.00	\$30,462.36	\$0.00	\$30,462.36	\$0.00	\$0.00	\$30,462.36	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$30,462.36	\$0.00	\$30,462.36	\$0.00	\$30,462.36	\$0.00	\$0.00	\$30,462.36	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$3,202,793.35	\$339,657.70	\$3,542,451.05	\$435,978.11	\$3,106,472.94	\$422,008.23	\$13,969.88	\$3,120,442.82	\$386,062.18	\$386,062.18	\$35,946.05
3510	Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	\$33,571.00	\$2,314,334.19	\$30,625.00	\$2,283,709.19	\$30,625.00	\$0.00	\$2,283,709.19	\$16,705.00	\$16,705.00	\$13,920.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	\$33,571.00	\$2,314,334.19	\$30,625.00	\$2,283,709.19	\$30,625.00	\$0.00	\$2,283,709.19	\$16,705.00	\$16,705.00	\$13,920.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$5,000.00	\$71,405.50	\$17,255.00	\$54,150.50	\$17,255.00	\$0.00	\$54,150.50	\$17,255.00	\$17,255.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$5,000.00	\$71,405.50	\$17,255.00	\$54,150.50	\$17,255.00	\$0.00	\$54,150.50	\$17,255.00	\$17,255.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$7,762.21	\$0.00	\$7,762.21	\$0.00	\$7,762.21	\$0.00	\$0.00	\$7,762.21	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$7,762.21	\$0.00	\$7,762.21	\$0.00	\$7,762.21	\$0.00	\$0.00	\$7,762.21	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$266,848.74	\$266,848.74	\$154,501.56	\$112,347.18	\$154,501.56	\$0.00	\$112,347.18	\$154,501.56	\$154,501.56	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$266,848.74	\$266,848.74	\$154,501.56	\$112,347.18	\$154,501.56	\$0.00	\$112,347.18	\$154,501.56	\$154,501.56	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$2,000.00	\$726,309.76	\$153,555.11	\$572,754.65	\$153,555.11	\$0.00	\$572,754.65	\$136,401.06	\$136,401.06	\$17,154.05



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y 17/abr./2024

hora de Impresión 11:52 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3551	Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$2,000.00	\$726,309.76	\$153,555.11	\$572,754.65	\$153,555.11	\$0.00	\$572,754.65	\$136,401.06	\$136,401.06	\$17,154.05
3570	Instalación, reparación y mantenimiento de maquinaria y	\$68,654.11	\$18,439.96	\$87,094.07	\$51,991.44	\$35,102.63	\$39,761.56	\$12,229.88	\$47,332.51	\$39,761.56	\$39,761.56	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$68,654.11	\$18,439.96	\$87,094.07	\$51,991.44	\$35,102.63	\$39,761.56	\$12,229.88	\$47,332.51	\$39,761.56	\$39,761.56	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,241.36	\$1,000.00	\$3,241.36	\$1,254.00	\$1,987.36	\$1,254.00	\$0.00	\$1,987.36	\$1,254.00	\$1,254.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,241.36	\$1,000.00	\$3,241.36	\$1,254.00	\$1,987.36	\$1,254.00	\$0.00	\$1,987.36	\$1,254.00	\$1,254.00	\$0.00
3590	Servicios de jardinería y fumigación	\$52,657.22	\$12,798.00	\$65,455.22	\$26,796.00	\$38,659.22	\$25,056.00	\$1,740.00	\$40,399.22	\$20,184.00	\$20,184.00	\$4,872.00
3591	Servicios de jardinería y fumigación	\$52,657.22	\$12,798.00	\$65,455.22	\$26,796.00	\$38,659.22	\$25,056.00	\$1,740.00	\$40,399.22	\$20,184.00	\$20,184.00	\$4,872.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,101,087.46	\$28,277.00	\$1,129,364.46	\$89,378.69	\$1,039,985.77	\$74,414.69	\$14,964.00	\$1,054,949.77	\$74,414.69	\$74,414.69	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$1,100,387.01	\$28,277.00	\$1,128,664.01	\$89,378.69	\$1,039,285.32	\$74,414.69	\$14,964.00	\$1,054,249.32	\$74,414.69	\$74,414.69	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$107,968.31	\$0.00	\$107,968.31	\$40,473.09	\$67,495.22	\$40,473.09	\$0.00	\$67,495.22	\$40,473.09	\$40,473.09	\$0.00
3613	Servicios de impresión y reproducción	\$992,418.70	\$28,277.00	\$1,020,695.70	\$48,905.60	\$971,790.10	\$33,941.60	\$14,964.00	\$986,754.10	\$33,941.60	\$33,941.60	\$0.00
3640	Servicios de revelado de fotografías	\$700.45	\$0.00	\$700.45	\$0.00	\$700.45	\$0.00	\$0.00	\$700.45	\$0.00	\$0.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$700.45	\$0.00	\$700.45	\$0.00	\$700.45	\$0.00	\$0.00	\$700.45	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$1,265,358.08	\$110,000.00	\$1,375,358.08	\$153,895.26	\$1,221,462.82	\$153,895.26	\$0.00	\$1,221,462.82	\$153,895.26	\$153,895.26	\$0.00
3710	Pasajes aéreos	\$25,207.59	\$0.00	\$25,207.59	\$0.00	\$25,207.59	\$0.00	\$0.00	\$25,207.59	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$25,207.59	\$0.00	\$25,207.59	\$0.00	\$25,207.59	\$0.00	\$0.00	\$25,207.59	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,240,150.49	\$110,000.00	\$1,350,150.49	\$84,911.59	\$1,265,238.90	\$84,911.59	\$0.00	\$1,265,238.90	\$84,911.59	\$84,911.59	\$0.00
3751	Viáticos en el país	\$1,240,150.49	\$110,000.00	\$1,350,150.49	\$84,911.59	\$1,265,238.90	\$84,911.59	\$0.00	\$1,265,238.90	\$84,911.59	\$84,911.59	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$0.00	\$0.00	\$68,983.67	-\$68,983.67	\$68,983.67	\$0.00	-\$68,983.67	\$68,983.67	\$68,983.67	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$0.00	\$0.00	\$68,983.67	-\$68,983.67	\$68,983.67	\$0.00	-\$68,983.67	\$68,983.67	\$68,983.67	\$0.00
3800	SERVICIOS OFICIALES	\$65,929.67	\$0.00	\$65,929.67	\$3,770.00	\$62,159.67	\$3,770.00	\$0.00	\$62,159.67	\$3,770.00	\$3,770.00	\$0.00
3810	Gastos ceremonial	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$0.00	\$7,663.62	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$7,663.62	\$0.00	\$0.00	\$7,663.62	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$11,266.53	\$0.00	\$11,266.53	\$3,770.00	\$7,496.53	\$3,770.00	\$0.00	\$7,496.53	\$3,770.00	\$3,770.00	\$0.00
3821	Gastos de orden social y cultural	\$11,266.53	\$0.00	\$11,266.53	\$3,770.00	\$7,496.53	\$3,770.00	\$0.00	\$7,496.53	\$3,770.00	\$3,770.00	\$0.00
3850	Gastos de representación	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$0.00	\$46,999.52	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$46,999.52	\$0.00	\$0.00	\$46,999.52	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$470,928,954.66	-\$3,289,532.20	\$467,639,422.46	\$381,624,124.24	\$86,015,298.22	\$46,231,827.96	\$335,392,296.28	\$421,407,594.50	\$45,964,319.96	\$45,964,319.96	\$267,508.00
3920	Impuestos y derechos	\$180,000.00	\$0.00	\$180,000.00	\$137,690.00	\$42,310.00	\$137,690.00	\$0.00	\$42,310.00	\$137,690.00	\$137,690.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$180,000.00	\$0.00	\$180,000.00	\$137,690.00	\$42,310.00	\$137,690.00	\$0.00	\$42,310.00	\$137,690.00	\$137,690.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$70,286.34	\$0.00	\$70,286.34	\$73.00	\$70,213.34	\$73.00	\$0.00	\$70,213.34	\$73.00	\$73.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$70,286.34	\$0.00	\$70,286.34	\$73.00	\$70,213.34	\$73.00	\$0.00	\$70,213.34	\$73.00	\$73.00	\$0.00
3990	Otros servicios generales	\$470,678,668.32	-\$3,289,532.20	\$467,389,136.12	\$381,486,361.24	\$85,902,774.88	\$46,094,064.96	\$335,392,296.28	\$421,295,071.16	\$45,826,556.96	\$45,826,556.96	\$267,508.00
3992	Servicios Asistenciales	\$470,678,668.32	-\$3,289,532.20	\$467,389,136.12	\$381,486,361.24	\$85,902,774.88	\$46,094,064.96	\$335,392,296.28	\$421,295,071.16	\$45,826,556.96	\$45,826,556.96	\$267,508.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$914,584.60	\$218,800.00	\$1,133,384.60	\$95,950.17	\$1,037,434.43	\$39,519.94	\$56,430.23	\$1,093,864.66	\$29,875.70	\$29,875.70	\$9,644.24



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2024

Fecha y hora de Impresión | 17/abr./2024
11:52 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$654,500.89	\$157,000.00	\$811,500.89	\$16,072.37	\$795,428.52	\$16,072.37	\$0.00	\$795,428.52	\$6,428.13	\$6,428.13	\$9,644.24
5110	Muebles de oficina y estantería	\$25,531.75	\$7,000.00	\$32,531.75	\$6,428.13	\$26,103.62	\$6,428.13	\$0.00	\$26,103.62	\$6,428.13	\$6,428.13	\$0.00
5111	Muebles de oficina y estantería	\$25,531.75	\$7,000.00	\$32,531.75	\$6,428.13	\$26,103.62	\$6,428.13	\$0.00	\$26,103.62	\$6,428.13	\$6,428.13	\$0.00
5130	Bienes artísticos, culturales y científicos	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$0.00	\$4,287.78	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos, culturales y científicos	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$4,287.78	\$0.00	\$0.00	\$4,287.78	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$91,048.41	\$150,000.00	\$241,048.41	\$9,644.24	\$231,404.17	\$9,644.24	\$0.00	\$231,404.17	\$0.00	\$0.00	\$9,644.24
5151	Equipo de cómputo y de tecnología de la información	\$91,048.41	\$150,000.00	\$241,048.41	\$9,644.24	\$231,404.17	\$9,644.24	\$0.00	\$231,404.17	\$0.00	\$0.00	\$9,644.24
5190	Otro mobiliario y equipo de administración	\$533,632.95	\$0.00	\$533,632.95	\$0.00	\$533,632.95	\$0.00	\$0.00	\$533,632.95	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$533,632.95	\$0.00	\$533,632.95	\$0.00	\$533,632.95	\$0.00	\$0.00	\$533,632.95	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$16,147.70	\$0.00	\$16,147.70	\$0.00	\$16,147.70	\$0.00	\$0.00	\$16,147.70	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$7,420.96	\$0.00	\$7,420.96	\$0.00	\$7,420.96	\$0.00	\$0.00	\$7,420.96	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$7,420.96	\$0.00	\$7,420.96	\$0.00	\$7,420.96	\$0.00	\$0.00	\$7,420.96	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$8,726.74	\$0.00	\$8,726.74	\$0.00	\$8,726.74	\$0.00	\$0.00	\$8,726.74	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$8,726.74	\$0.00	\$8,726.74	\$0.00	\$8,726.74	\$0.00	\$0.00	\$8,726.74	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$15,800.00	\$15,800.00	\$11,023.00	\$4,777.00	\$6,023.01	\$4,999.99	\$9,776.99	\$6,023.01	\$6,023.01	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$15,800.00	\$15,800.00	\$11,023.00	\$4,777.00	\$6,023.01	\$4,999.99	\$9,776.99	\$6,023.01	\$6,023.01	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$15,800.00	\$15,800.00	\$11,023.00	\$4,777.00	\$6,023.01	\$4,999.99	\$9,776.99	\$6,023.01	\$6,023.01	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$24,594.50	\$46,000.00	\$70,594.50	\$0.00	\$70,594.50	\$0.00	\$0.00	\$70,594.50	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$0.00	\$24,594.50	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$24,594.50	\$0.00	\$0.00	\$24,594.50	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$219,341.51	\$0.00	\$219,341.51	\$68,854.80	\$150,486.71	\$17,424.56	\$51,430.24	\$201,916.95	\$17,424.56	\$17,424.56	\$0.00
5910	Software	\$219,341.51	\$0.00	\$219,341.51	\$68,854.80	\$150,486.71	\$17,424.56	\$51,430.24	\$201,916.95	\$17,424.56	\$17,424.56	\$0.00
5911	Software	\$219,341.51	\$0.00	\$219,341.51	\$68,854.80	\$150,486.71	\$17,424.56	\$51,430.24	\$201,916.95	\$17,424.56	\$17,424.56	\$0.00
6000	INVERSIÓN PÚBLICA	\$1,330,000,000.00	\$6,100.00	\$1,330,006,100.00	\$0.00	\$1,330,006,100.00	\$0.00	\$0.00	\$1,330,006,100.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$6,100.00	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$6,100.00	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$0.00
6124	Contrucción y/o Rehabilitación de Espacios Deportivos	\$0.00	\$6,100.00	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO SOCIAL	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$0.00	\$0.00	\$1,330,000,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$0.00	\$0.00	\$1,330,000,000.00	\$0.00	\$0.00	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$0.00	\$0.00	\$1,330,000,000.00	\$0.00	\$0.00	\$0.00
Total		\$2,345,451,625.48	\$2,689,166.19	\$2,348,140,791.67	\$493,340,539.41	\$1,854,800,252.26	\$157,033,412.75	\$336,307,126.66	\$2,191,107,378.92	\$156,590,986.97	\$156,590,986.97	\$442,425.78