



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y 10/sep./2024
hora de Impresión 05:21 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2171	Materiales y útiles de enseñanza	\$25,000.00	\$1,699.94	\$26,699.94	\$26,407.00	\$292.94	\$26,407.00	\$0.00	\$292.94	\$26,407.00	\$26,407.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$60,000.00	\$27,328.12	\$87,328.12	\$67,196.65	\$20,131.47	\$67,196.65	\$0.00	\$20,131.47	\$67,196.65	\$67,196.65	\$0.00
2210	Productos alimenticios para personas	\$60,000.00	\$27,328.12	\$87,328.12	\$67,196.65	\$20,131.47	\$67,196.65	\$0.00	\$20,131.47	\$67,196.65	\$67,196.65	\$0.00
2211	Productos alimenticios para personas	\$60,000.00	\$27,328.12	\$87,328.12	\$67,196.65	\$20,131.47	\$67,196.65	\$0.00	\$20,131.47	\$67,196.65	\$67,196.65	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$50,000.00	\$57,583.83	\$107,583.83	\$100,097.15	\$7,486.68	\$100,097.15	\$0.00	\$7,486.68	\$100,097.15	\$100,097.15	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$792.00	\$792.00	\$792.00	\$0.00	\$792.00	\$0.00	\$0.00	\$792.00	\$792.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$792.00	\$792.00	\$792.00	\$0.00	\$792.00	\$0.00	\$0.00	\$792.00	\$792.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$8,444.96	\$8,444.96	\$8,444.96	\$0.00	\$8,444.96	\$0.00	\$0.00	\$8,444.96	\$8,444.96	\$0.00
2441	Madera y productos de madera	\$0.00	\$8,444.96	\$8,444.96	\$8,444.96	\$0.00	\$8,444.96	\$0.00	\$0.00	\$8,444.96	\$8,444.96	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$5,797.08	\$5,797.08	\$5,742.28	\$54.80	\$5,742.28	\$0.00	\$54.80	\$5,742.28	\$5,742.28	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$5,797.08	\$5,797.08	\$5,742.28	\$54.80	\$5,742.28	\$0.00	\$54.80	\$5,742.28	\$5,742.28	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	-\$9,282.32	\$20,717.68	\$19,040.44	\$1,677.24	\$19,040.44	\$0.00	\$1,677.24	\$19,040.44	\$19,040.44	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	-\$9,282.32	\$20,717.68	\$19,040.44	\$1,677.24	\$19,040.44	\$0.00	\$1,677.24	\$19,040.44	\$19,040.44	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	\$117.73	\$10,117.73	\$4,363.09	\$5,754.64	\$4,363.09	\$0.00	\$5,754.64	\$4,363.09	\$4,363.09	\$0.00
2471	Artículos metálicos para la construcción	\$10,000.00	\$117.73	\$10,117.73	\$4,363.09	\$5,754.64	\$4,363.09	\$0.00	\$5,754.64	\$4,363.09	\$4,363.09	\$0.00
2480	Materiales complementarios	\$0.00	\$3,418.60	\$3,418.60	\$3,418.60	\$0.00	\$3,418.60	\$0.00	\$0.00	\$3,418.60	\$3,418.60	\$0.00
2481	Materiales complementarios	\$0.00	\$3,418.60	\$3,418.60	\$3,418.60	\$0.00	\$3,418.60	\$0.00	\$0.00	\$3,418.60	\$3,418.60	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$48,295.78	\$58,295.78	\$58,295.78	\$0.00	\$58,295.78	\$0.00	\$0.00	\$58,295.78	\$58,295.78	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$48,295.78	\$58,295.78	\$58,295.78	\$0.00	\$58,295.78	\$0.00	\$0.00	\$58,295.78	\$58,295.78	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$7,203.93	\$7,203.93	\$7,202.56	\$1.37	\$7,202.56	\$0.00	\$1.37	\$7,202.56	\$7,202.56	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$85.00	\$85.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$85.00	\$85.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$3,050.74	\$3,050.74	\$3,049.37	\$1.37	\$3,049.37	\$0.00	\$1.37	\$3,049.37	\$3,049.37	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$3,050.74	\$3,050.74	\$3,049.37	\$1.37	\$3,049.37	\$0.00	\$1.37	\$3,049.37	\$3,049.37	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,883.19	\$3,883.19	\$3,883.19	\$0.00	\$3,883.19	\$0.00	\$0.00	\$3,883.19	\$3,883.19	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,883.19	\$3,883.19	\$3,883.19	\$0.00	\$3,883.19	\$0.00	\$0.00	\$3,883.19	\$3,883.19	\$0.00
2590	Otros productos químicos	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00
2591	Otros productos químicos	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	\$20,919.20	\$32,919.20	\$18,848.21	\$14,070.99	\$18,848.21	\$0.00	\$14,070.99	\$18,848.21	\$18,848.21	\$0.00
2610	Combustibles, lubricantes y aditivos	\$12,000.00	\$20,919.20	\$32,919.20	\$18,848.21	\$14,070.99	\$18,848.21	\$0.00	\$14,070.99	\$18,848.21	\$18,848.21	\$0.00
2611	Combustibles, lubricantes y aditivos	\$12,000.00	\$20,919.20	\$32,919.20	\$18,848.21	\$14,070.99	\$18,848.21	\$0.00	\$14,070.99	\$18,848.21	\$18,848.21	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$5,881.27	\$5,881.27	\$5,871.25	\$10.02	\$5,871.25	\$0.00	\$10.02	\$5,871.25	\$5,871.25	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,478.00	\$2,478.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$2,478.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$2,478.00	\$2,478.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$2,478.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,954.97	\$1,954.97	\$1,944.95	\$10.02	\$1,944.95	\$0.00	\$10.02	\$1,944.95	\$1,944.95	\$0.00



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos

**INSTITUTO POTOSINO DE BELLAS ARTES
 SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y | 10/sep./2024
 hora de Impresión | 05:21 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2721	Prendas de seguridad y protección personal	\$0.00	\$1,954.97	\$1,954.97	\$1,944.95	\$10.02	\$1,944.95	\$0.00	\$10.02	\$1,944.95	\$1,944.95	\$0.00
2740	Productos textiles	\$0.00	\$1,448.30	\$1,448.30	\$1,448.30	\$0.00	\$1,448.30	\$0.00	\$0.00	\$1,448.30	\$1,448.30	\$0.00
2741	Productos textiles	\$0.00	\$1,448.30	\$1,448.30	\$1,448.30	\$0.00	\$1,448.30	\$0.00	\$0.00	\$1,448.30	\$1,448.30	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$14,962.33	\$14,962.33	\$12,961.13	\$2,001.20	\$12,961.13	\$0.00	\$2,001.20	\$12,961.13	\$12,961.13	\$0.00
2910	Herramientas menores	\$0.00	\$6,371.49	\$6,371.49	\$5,299.49	\$1,072.00	\$5,299.49	\$0.00	\$1,072.00	\$5,299.49	\$5,299.49	\$0.00
2911	Herramientas menores	\$0.00	\$6,371.49	\$6,371.49	\$5,299.49	\$1,072.00	\$5,299.49	\$0.00	\$1,072.00	\$5,299.49	\$5,299.49	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$5,246.76	\$5,246.76	\$4,317.56	\$929.20	\$4,317.56	\$0.00	\$929.20	\$4,317.56	\$4,317.56	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$5,246.76	\$5,246.76	\$4,317.56	\$929.20	\$4,317.56	\$0.00	\$929.20	\$4,317.56	\$4,317.56	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$2,697.08	\$2,697.08	\$2,697.08	\$0.00	\$2,697.08	\$0.00	\$0.00	\$2,697.08	\$2,697.08	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$2,697.08	\$2,697.08	\$2,697.08	\$0.00	\$2,697.08	\$0.00	\$0.00	\$2,697.08	\$2,697.08	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00	\$497.00	\$497.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00	\$497.00	\$497.00	\$0.00
3000	SERVICIOS GENERALES	\$1,107,100.00	\$1,935,810.93	\$3,042,910.93	\$2,240,891.83	\$802,019.10	\$2,240,891.83	\$0.00	\$802,019.10	\$2,240,891.83	\$2,240,891.83	\$0.00
3100	SERVICIOS BÁSICOS	\$175,898.00	\$255,201.33	\$431,099.33	\$291,041.27	\$140,058.06	\$291,041.27	\$0.00	\$140,058.06	\$291,041.27	\$291,041.27	\$0.00
3110	Energía eléctrica	\$60,000.00	\$134,184.00	\$194,184.00	\$134,439.00	\$59,745.00	\$134,439.00	\$0.00	\$59,745.00	\$134,439.00	\$134,439.00	\$0.00
3111	Energía eléctrica	\$60,000.00	\$134,184.00	\$194,184.00	\$134,439.00	\$59,745.00	\$134,439.00	\$0.00	\$59,745.00	\$134,439.00	\$134,439.00	\$0.00
3120	Gas	\$2,400.00	-\$1,773.30	\$626.70	\$626.70	\$0.00	\$626.70	\$0.00	\$0.00	\$626.70	\$626.70	\$0.00
3121	GAS	\$2,400.00	-\$1,773.30	\$626.70	\$626.70	\$0.00	\$626.70	\$0.00	\$0.00	\$626.70	\$626.70	\$0.00
3130	Agua	\$60,000.00	\$97,712.31	\$157,712.31	\$103,082.99	\$54,629.32	\$103,082.99	\$0.00	\$54,629.32	\$103,082.99	\$103,082.99	\$0.00
3131	Agua	\$60,000.00	\$97,712.31	\$157,712.31	\$103,082.99	\$54,629.32	\$103,082.99	\$0.00	\$54,629.32	\$103,082.99	\$103,082.99	\$0.00
3140	Telefonía Tradicional	\$35,000.00	\$16,873.85	\$51,873.85	\$35,881.84	\$15,992.01	\$35,881.84	\$0.00	\$15,992.01	\$35,881.84	\$35,881.84	\$0.00
3141	Telefonía tradicional	\$35,000.00	\$16,873.85	\$51,873.85	\$35,881.84	\$15,992.01	\$35,881.84	\$0.00	\$15,992.01	\$35,881.84	\$35,881.84	\$0.00
3150	Telefonía celular	\$4,800.00	\$8,000.00	\$12,800.00	\$3,193.00	\$9,607.00	\$3,193.00	\$0.00	\$9,607.00	\$3,193.00	\$3,193.00	\$0.00
3151	Telefonía celular	\$4,800.00	\$8,000.00	\$12,800.00	\$3,193.00	\$9,607.00	\$3,193.00	\$0.00	\$9,607.00	\$3,193.00	\$3,193.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	\$90.84	\$10,090.84	\$10,090.84	\$0.00	\$10,090.84	\$0.00	\$0.00	\$10,090.84	\$10,090.84	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$90.84	\$10,090.84	\$10,090.84	\$0.00	\$10,090.84	\$0.00	\$0.00	\$10,090.84	\$10,090.84	\$0.00
3180	Servicios postales y telegráficos	\$3,698.00	\$113.63	\$3,811.63	\$3,726.90	\$84.73	\$3,726.90	\$0.00	\$84.73	\$3,726.90	\$3,726.90	\$0.00
3181	Servicios postales y telegráficos	\$3,698.00	\$113.63	\$3,811.63	\$3,726.90	\$84.73	\$3,726.90	\$0.00	\$84.73	\$3,726.90	\$3,726.90	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$107,664.00	\$78,065.75	\$185,729.75	\$132,417.03	\$53,312.72	\$132,417.03	\$0.00	\$53,312.72	\$132,417.03	\$132,417.03	\$0.00
3220	Arrendamiento de edificios	\$83,664.00	\$40,090.00	\$123,754.00	\$75,217.44	\$48,536.56	\$75,217.44	\$0.00	\$48,536.56	\$75,217.44	\$75,217.44	\$0.00
3221	Arrendamiento de edificios	\$83,664.00	\$40,090.00	\$123,754.00	\$75,217.44	\$48,536.56	\$75,217.44	\$0.00	\$48,536.56	\$75,217.44	\$75,217.44	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$12,000.00	-\$2,000.00	\$10,000.00	\$9,280.00	\$720.00	\$9,280.00	\$0.00	\$720.00	\$9,280.00	\$9,280.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$12,000.00	-\$2,000.00	\$10,000.00	\$9,280.00	\$720.00	\$9,280.00	\$0.00	\$720.00	\$9,280.00	\$9,280.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3780 Servicios integrales de traslado y viáticos	\$37,338.00	-\$3,262.00	\$34,076.00	\$14,472.50	\$19,603.50	\$14,472.50	\$0.00	\$19,603.50	\$14,472.50	\$14,472.50	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	-\$3,262.00	\$34,076.00	\$14,472.50	\$19,603.50	\$14,472.50	\$0.00	\$19,603.50	\$14,472.50	\$14,472.50	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$5,717.19	\$5,717.19	\$5,344.19	\$373.00	\$5,344.19	\$0.00	\$373.00	\$5,344.19	\$5,344.19	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$1,516.19	\$1,516.19	\$1,516.19	\$0.00	\$1,516.19	\$0.00	\$0.00	\$1,516.19	\$1,516.19	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$1,516.19	\$1,516.19	\$1,516.19	\$0.00	\$1,516.19	\$0.00	\$0.00	\$1,516.19	\$1,516.19	\$0.00
3840 Exposiciones	\$0.00	\$4,201.00	\$4,201.00	\$3,828.00	\$373.00	\$3,828.00	\$0.00	\$373.00	\$3,828.00	\$3,828.00	\$0.00
3841 Exposiciones	\$0.00	\$4,201.00	\$4,201.00	\$3,828.00	\$373.00	\$3,828.00	\$0.00	\$373.00	\$3,828.00	\$3,828.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$700,000.00	\$104,492.35	\$804,492.35	\$410,754.38	\$393,737.97	\$410,754.38	\$0.00	\$393,737.97	\$410,754.38	\$410,754.38	\$0.00
3920 Impuestos y derechos	\$0.00	\$10,899.00	\$10,899.00	\$10,899.00	\$0.00	\$10,899.00	\$0.00	\$0.00	\$10,899.00	\$10,899.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$10,899.00	\$10,899.00	\$10,899.00	\$0.00	\$10,899.00	\$0.00	\$0.00	\$10,899.00	\$10,899.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$373.38	\$373.38	\$373.38	\$0.00	\$373.38	\$0.00	\$0.00	\$373.38	\$373.38	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$373.38	\$373.38	\$373.38	\$0.00	\$373.38	\$0.00	\$0.00	\$373.38	\$373.38	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	\$93,219.97	\$793,219.97	\$399,482.00	\$393,737.97	\$399,482.00	\$0.00	\$393,737.97	\$399,482.00	\$399,482.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	\$93,219.97	\$793,219.97	\$399,482.00	\$393,737.97	\$399,482.00	\$0.00	\$393,737.97	\$399,482.00	\$399,482.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
Total	\$27,159,291.02	\$2,496,895.06	\$29,656,186.08	\$18,501,878.09	\$11,154,307.99	\$18,501,878.09	\$0.00	\$11,154,307.99	\$18,501,878.09	\$18,501,878.09	\$0.00