



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Usr: CLGamez

Rep: rptEstadoPresupuestoEgresos

Fecha y | 09/sep./2024

hora de Impresión | 12:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$528,524,766.98	\$0.00	\$528,524,766.98	\$286,354,907.82	\$242,169,859.16	\$286,354,907.82	\$0.00	\$242,169,859.16	\$286,354,907.82	\$286,354,907.82	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$194,923,084.57	-\$2,100,000.00	\$192,823,084.57	\$118,765,062.07	\$74,058,022.50	\$118,765,062.07	\$0.00	\$74,058,022.50	\$118,765,062.07	\$118,765,062.07	\$0.00
1130 Sueldos base al personal permanente	\$194,923,084.57	-\$2,100,000.00	\$192,823,084.57	\$118,765,062.07	\$74,058,022.50	\$118,765,062.07	\$0.00	\$74,058,022.50	\$118,765,062.07	\$118,765,062.07	\$0.00
1131 Sueldos base al personal permanente	\$190,547,899.36	-\$2,100,000.00	\$188,447,899.36	\$114,818,593.28	\$73,629,306.08	\$114,818,593.28	\$0.00	\$73,629,306.08	\$114,818,593.28	\$114,818,593.28	\$0.00
1132 Complemento de sueldo	\$4,375,185.21	\$0.00	\$4,375,185.21	\$3,946,468.79	\$428,716.42	\$3,946,468.79	\$0.00	\$428,716.42	\$3,946,468.79	\$3,946,468.79	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$14,681,206.41	\$0.00	\$14,681,206.41	\$10,890,325.47	\$3,790,880.94	\$10,890,325.47	\$0.00	\$3,790,880.94	\$10,890,325.47	\$10,890,325.47	\$0.00
1210 Honorarios asimilables a salarios	\$14,681,206.41	\$0.00	\$14,681,206.41	\$10,890,325.47	\$3,790,880.94	\$10,890,325.47	\$0.00	\$3,790,880.94	\$10,890,325.47	\$10,890,325.47	\$0.00
1212 Honorarios por servicios personales independientes	\$14,681,206.41	\$0.00	\$14,681,206.41	\$10,890,325.47	\$3,790,880.94	\$10,890,325.47	\$0.00	\$3,790,880.94	\$10,890,325.47	\$10,890,325.47	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$50,725,272.74	\$0.00	\$50,725,272.74	\$7,956,930.83	\$42,768,341.91	\$7,956,930.83	\$0.00	\$42,768,341.91	\$7,956,930.83	\$7,956,930.83	\$0.00
1310 Primas por años de servicio efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$2,716,985.00	\$1,747,697.28	\$2,716,985.00	\$0.00	\$1,747,697.28	\$2,716,985.00	\$2,716,985.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$2,716,985.00	\$1,747,697.28	\$2,716,985.00	\$0.00	\$1,747,697.28	\$2,716,985.00	\$2,716,985.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$46,260,590.46	\$0.00	\$46,260,590.46	\$5,239,945.83	\$41,020,644.63	\$5,239,945.83	\$0.00	\$41,020,644.63	\$5,239,945.83	\$5,239,945.83	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$9,984,708.04	\$0.00	\$9,984,708.04	\$4,622,630.69	\$5,362,077.35	\$4,622,630.69	\$0.00	\$5,362,077.35	\$4,622,630.69	\$4,622,630.69	\$0.00
1322 Prima dominical	\$7,336.72	\$0.00	\$7,336.72	\$4,608.00	\$2,728.72	\$4,608.00	\$0.00	\$2,728.72	\$4,608.00	\$4,608.00	\$0.00
1323 Gratificación de fin de año	\$36,268,545.70	\$0.00	\$36,268,545.70	\$612,707.14	\$35,655,838.56	\$612,707.14	\$0.00	\$35,655,838.56	\$612,707.14	\$612,707.14	\$0.00
1400 SEGURIDAD SOCIAL	\$59,468,447.75	\$0.00	\$59,468,447.75	\$32,912,808.25	\$26,555,639.50	\$32,912,808.25	\$0.00	\$26,555,639.50	\$32,912,808.25	\$32,912,808.25	\$0.00
1410 Aportaciones de seguridad social	\$24,753,896.43	\$0.00	\$24,753,896.43	\$14,384,790.36	\$10,369,106.07	\$14,384,790.36	\$0.00	\$10,369,106.07	\$14,384,790.36	\$14,384,790.36	\$0.00
1411 Aportaciones de seguridad social	\$24,753,896.43	\$0.00	\$24,753,896.43	\$14,384,790.36	\$10,369,106.07	\$14,384,790.36	\$0.00	\$10,369,106.07	\$14,384,790.36	\$14,384,790.36	\$0.00
1420 Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$8,163,587.67	\$7,864,469.30	\$8,163,587.67	\$0.00	\$7,864,469.30	\$8,163,587.67	\$8,163,587.67	\$0.00
1421 Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$8,163,587.67	\$7,864,469.30	\$8,163,587.67	\$0.00	\$7,864,469.30	\$8,163,587.67	\$8,163,587.67	\$0.00
1430 Aportaciones al sistema para el retiro	\$18,686,494.35	\$0.00	\$18,686,494.35	\$10,364,430.22	\$8,322,064.13	\$10,364,430.22	\$0.00	\$8,322,064.13	\$10,364,430.22	\$10,364,430.22	\$0.00
1431 Aportaciones al sistema para el retiro	\$18,686,494.35	\$0.00	\$18,686,494.35	\$10,364,430.22	\$8,322,064.13	\$10,364,430.22	\$0.00	\$8,322,064.13	\$10,364,430.22	\$10,364,430.22	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$195,507,530.12	\$2,100,000.00	\$197,607,530.12	\$106,471,983.41	\$91,135,546.71	\$106,471,983.41	\$0.00	\$91,135,546.71	\$106,471,983.41	\$106,471,983.41	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$11,631,244.27	\$0.00	\$11,631,244.27	\$160,706.39	\$11,470,537.88	\$160,706.39	\$0.00	\$11,470,537.88	\$160,706.39	\$160,706.39	\$0.00
1511 Fondo de ahorro/ Apoyo económico para el ahorro	\$11,631,244.27	\$0.00	\$11,631,244.27	\$160,706.39	\$11,470,537.88	\$160,706.39	\$0.00	\$11,470,537.88	\$160,706.39	\$160,706.39	\$0.00
1520 Indemnizaciones	\$182,732.26	\$2,100,000.00	\$2,282,732.26	\$1,468,138.45	\$814,593.81	\$1,468,138.45	\$0.00	\$814,593.81	\$1,468,138.45	\$1,468,138.45	\$0.00
1521 Indemnizaciones y liquidaciones por retiro y haberes caíd	\$182,732.26	\$2,100,000.00	\$2,282,732.26	\$1,468,138.45	\$814,593.81	\$1,468,138.45	\$0.00	\$814,593.81	\$1,468,138.45	\$1,468,138.45	\$0.00
1530 Prestaciones y haberes de retiro	\$7,758,321.77	\$0.00	\$7,758,321.77	\$4,161,779.12	\$3,596,542.65	\$4,161,779.12	\$0.00	\$3,596,542.65	\$4,161,779.12	\$4,161,779.12	\$0.00
1531 Fondo de ahorro (Pensiones)	\$6,097,733.31	\$0.00	\$6,097,733.31	\$3,285,952.82	\$2,811,780.49	\$3,285,952.82	\$0.00	\$2,811,780.49	\$3,285,952.82	\$3,285,952.82	\$0.00
1533 Liquidación de las prestaciones (jubilación)	\$1,660,588.46	\$0.00	\$1,660,588.46	\$875,826.30	\$784,762.16	\$875,826.30	\$0.00	\$784,762.16	\$875,826.30	\$875,826.30	\$0.00
1540 Prestaciones contractuales	\$175,148,472.64	\$0.00	\$175,148,472.64	\$100,236,035.28	\$74,912,437.36	\$100,236,035.28	\$0.00	\$74,912,437.36	\$100,236,035.28	\$100,236,035.28	\$0.00
1541 Prestaciones contractuales mensuales	\$115,652,745.74	\$0.00	\$115,652,745.74	\$68,492,479.03	\$47,160,266.71	\$68,492,479.03	\$0.00	\$47,160,266.71	\$68,492,479.03	\$68,492,479.03	\$0.00
1542 Prestaciones contractuales anuales	\$59,495,726.90	\$0.00	\$59,495,726.90	\$31,743,556.25	\$27,752,170.65	\$31,743,556.25	\$0.00	\$27,752,170.65	\$31,743,556.25	\$31,743,556.25	\$0.00
1590 Otras prestaciones sociales y económicas	\$786,759.18	\$0.00	\$786,759.18	\$445,324.17	\$341,435.01	\$445,324.17	\$0.00	\$341,435.01	\$445,324.17	\$445,324.17	\$0.00
1592 Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,759.18	\$0.00	\$786,759.18	\$445,324.17	\$341,435.01	\$445,324.17	\$0.00	\$341,435.01	\$445,324.17	\$445,324.17	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024



Usr: CLGamez

Rep: rptEstadoPresupuestoEgresos

Fecha y | 09/sep./2024

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$13,219,225.39	\$0.00	\$13,219,225.39	\$9,357,797.79	\$3,861,427.60	\$9,357,797.79	\$0.00	\$3,861,427.60	\$9,357,797.79	\$9,357,797.79	\$0.00
1710 Estímulos	\$13,219,225.39	\$0.00	\$13,219,225.39	\$9,357,797.79	\$3,861,427.60	\$9,357,797.79	\$0.00	\$3,861,427.60	\$9,357,797.79	\$9,357,797.79	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad y i	\$13,219,225.39	\$0.00	\$13,219,225.39	\$9,357,797.79	\$3,861,427.60	\$9,357,797.79	\$0.00	\$3,861,427.60	\$9,357,797.79	\$9,357,797.79	\$0.00
2000 MATERIALES Y SUMINISTRO	\$4,589,180.52	\$9,772,156.88	\$14,361,337.40	\$9,866,415.87	\$4,494,921.53	\$9,506,304.99	\$360,110.88	\$4,855,032.41	\$9,365,465.22	\$9,365,465.22	\$140,839.77
2100 Materiales de administración, emisión de documntos	\$796,326.22	\$3,588,035.45	\$4,384,361.67	\$2,349,274.03	\$2,035,087.64	\$2,180,752.28	\$168,521.75	\$2,203,609.39	\$2,180,752.28	\$2,180,752.28	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$390,524.98	\$686,475.78	\$1,077,000.76	\$977,159.79	\$99,840.97	\$865,598.01	\$111,561.78	\$211,402.75	\$865,598.01	\$865,598.01	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$390,524.98	\$686,475.78	\$1,077,000.76	\$977,159.79	\$99,840.97	\$865,598.01	\$111,561.78	\$211,402.75	\$865,598.01	\$865,598.01	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$221,394.00	\$344,563.32	\$339,266.73	\$5,296.59	\$333,089.73	\$6,177.00	\$11,473.59	\$333,089.73	\$333,089.73	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$221,394.00	\$344,563.32	\$339,266.73	\$5,296.59	\$333,089.73	\$6,177.00	\$11,473.59	\$333,089.73	\$333,089.73	\$0.00
2150 Material impreso e información digital	\$4,189.44	-\$4,189.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$4,189.44	-\$4,189.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$243,513.06	\$1,468,581.16	\$1,712,094.22	\$1,004,968.77	\$707,125.45	\$962,335.79	\$42,632.98	\$749,758.43	\$962,335.79	\$962,335.79	\$0.00
2161 Material de limpieza	\$243,513.06	\$1,468,581.16	\$1,712,094.22	\$1,004,968.77	\$707,125.45	\$962,335.79	\$42,632.98	\$749,758.43	\$962,335.79	\$962,335.79	\$0.00
2170 Materiales y útiles de enseñanza	\$34,929.42	\$1,214,773.95	\$1,249,703.37	\$27,878.74	\$1,221,824.63	\$19,728.75	\$8,149.99	\$1,229,974.62	\$19,728.75	\$19,728.75	\$0.00
2171 Materiales y útiles de enseñanza	\$34,929.42	\$1,214,773.95	\$1,249,703.37	\$27,878.74	\$1,221,824.63	\$19,728.75	\$8,149.99	\$1,229,974.62	\$19,728.75	\$19,728.75	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$494,162.95	\$3,615,152.59	\$4,109,315.54	\$2,696,285.16	\$1,413,030.38	\$2,673,756.76	\$22,528.40	\$1,435,558.78	\$2,658,804.36	\$2,658,804.36	\$14,952.40
2210 Productos alimenticios para personas	\$494,162.95	\$3,423,261.80	\$3,917,424.75	\$2,512,557.85	\$1,404,866.90	\$2,490,029.45	\$22,528.40	\$1,427,395.30	\$2,475,077.05	\$2,475,077.05	\$14,952.40
2211 Productos alimenticios para personas	\$220,517.48	\$195,575.57	\$416,093.05	\$413,592.36	\$2,500.69	\$397,305.96	\$16,286.40	\$18,787.09	\$382,353.56	\$382,353.56	\$14,952.40
2212 Alimentación en eventos oficiales	\$273,645.47	\$995,853.13	\$1,269,498.60	\$1,263,020.60	\$6,478.00	\$1,263,020.60	\$0.00	\$6,478.00	\$1,263,020.60	\$1,263,020.60	\$0.00
2213 Alimentación en programas de capacitación y adiestramie	\$0.00	\$15,833.10	\$15,833.10	\$6,778.34	\$9,054.76	\$6,778.34	\$0.00	\$9,054.76	\$6,778.34	\$6,778.34	\$0.00
2214 Alimentación para Internos	\$0.00	\$2,216,000.00	\$2,216,000.00	\$829,166.55	\$1,386,833.45	\$822,924.55	\$6,242.00	\$1,393,075.45	\$822,924.55	\$822,924.55	\$0.00
2220 Productos alimenticios para animales	\$0.00	\$184,034.79	\$184,034.79	\$180,658.00	\$3,376.79	\$180,658.00	\$0.00	\$3,376.79	\$180,658.00	\$180,658.00	\$0.00
2221 Productos alimenticios para animales	\$0.00	\$184,034.79	\$184,034.79	\$180,658.00	\$3,376.79	\$180,658.00	\$0.00	\$3,376.79	\$180,658.00	\$180,658.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$7,856.00	\$7,856.00	\$3,069.31	\$4,786.69	\$3,069.31	\$0.00	\$4,786.69	\$3,069.31	\$3,069.31	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$7,856.00	\$7,856.00	\$3,069.31	\$4,786.69	\$3,069.31	\$0.00	\$4,786.69	\$3,069.31	\$3,069.31	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$941.95	\$508.05	\$1,450.00	\$487.97	\$962.03	\$487.97	\$0.00	\$962.03	\$487.97	\$487.97	\$0.00
2330 Productos de papel, cartón e impresos adquiridos como n	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
2331 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQI	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
2360 Productos metálicos y a base de minerales no metálicos z	\$941.95	-\$941.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2361 PRODUCTOS METÁLICOS Y A BASE DE MINERALES I	\$941.95	-\$941.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$500.00	\$500.00	\$487.97	\$12.03	\$487.97	\$0.00	\$12.03	\$487.97	\$487.97	\$0.00
2371 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$500.00	\$500.00	\$487.97	\$12.03	\$487.97	\$0.00	\$12.03	\$487.97	\$487.97	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$175,751.63	\$679,378.73	\$855,130.36	\$608,504.45	\$246,625.91	\$608,504.45	\$0.00	\$246,625.91	\$608,504.45	\$608,504.45	\$0.00

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Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y hora de Impresión | 09/sep./2024
12:00 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2420	Cemento y productos de concreto	\$0.00	\$300.00	\$300.00	\$268.48	\$31.52	\$268.48	\$0.00	\$31.52	\$268.48	\$268.48	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$300.00	\$300.00	\$268.48	\$31.52	\$268.48	\$0.00	\$31.52	\$268.48	\$268.48	\$0.00
2430	Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$41,396.71	\$154,532.67	\$195,929.38	\$191,408.52	\$4,520.86	\$191,408.52	\$0.00	\$4,520.86	\$191,408.52	\$191,408.52	\$0.00
2441	Madera y productos de madera	\$41,396.71	\$154,532.67	\$195,929.38	\$191,408.52	\$4,520.86	\$191,408.52	\$0.00	\$4,520.86	\$191,408.52	\$191,408.52	\$0.00
2460	Material eléctrico y electrónico	\$4,949.44	\$164,012.06	\$168,961.50	\$162,930.60	\$6,030.90	\$162,930.60	\$0.00	\$6,030.90	\$162,930.60	\$162,930.60	\$0.00
2461	Material eléctrico y electrónico	\$4,949.44	\$164,012.06	\$168,961.50	\$162,930.60	\$6,030.90	\$162,930.60	\$0.00	\$6,030.90	\$162,930.60	\$162,930.60	\$0.00
2470	Artículos metálicos para la construcción	\$1,689.91	\$2,510.84	\$4,200.75	\$3,700.75	\$500.00	\$3,700.75	\$0.00	\$500.00	\$3,700.75	\$3,700.75	\$0.00
2471	Artículos metálicos para la construcción	\$1,689.91	\$2,510.84	\$4,200.75	\$3,700.75	\$500.00	\$3,700.75	\$0.00	\$500.00	\$3,700.75	\$3,700.75	\$0.00
2480	Materiales complementarios	\$14,349.76	\$4,112.54	\$18,462.30	\$10,932.78	\$7,529.52	\$10,932.78	\$0.00	\$7,529.52	\$10,932.78	\$10,932.78	\$0.00
2481	Materiales complementarios	\$14,349.76	\$4,112.54	\$18,462.30	\$10,932.78	\$7,529.52	\$10,932.78	\$0.00	\$7,529.52	\$10,932.78	\$10,932.78	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$109,027.59	\$353,910.62	\$462,938.21	\$239,263.32	\$223,674.89	\$239,263.32	\$0.00	\$223,674.89	\$239,263.32	\$239,263.32	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$109,027.59	\$353,910.62	\$462,938.21	\$239,263.32	\$223,674.89	\$239,263.32	\$0.00	\$223,674.89	\$239,263.32	\$239,263.32	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$50,611.57	\$1,017,771.58	\$1,068,383.15	\$569,439.74	\$498,943.41	\$458,993.50	\$110,446.24	\$609,389.65	\$455,554.39	\$455,554.39	\$3,439.11
2510	Productos químicos básicos	\$0.00	\$106,178.00	\$106,178.00	\$100,494.27	\$5,683.73	\$82,365.80	\$18,128.47	\$23,812.20	\$82,365.80	\$82,365.80	\$0.00
2511	Productos químicos básicos	\$0.00	\$106,178.00	\$106,178.00	\$100,494.27	\$5,683.73	\$82,365.80	\$18,128.47	\$23,812.20	\$82,365.80	\$82,365.80	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$950.00	\$950.00	\$709.00	\$241.00	\$709.00	\$0.00	\$241.00	\$709.00	\$709.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$950.00	\$950.00	\$709.00	\$241.00	\$709.00	\$0.00	\$241.00	\$709.00	\$709.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$898.69	\$786,239.31	\$787,138.00	\$393,844.25	\$393,293.75	\$311,341.67	\$82,502.58	\$475,796.33	\$309,480.00	\$309,480.00	\$1,861.67
2531	Medicinas y productos farmacéuticos	\$898.69	\$786,239.31	\$787,138.00	\$393,844.25	\$393,293.75	\$311,341.67	\$82,502.58	\$475,796.33	\$309,480.00	\$309,480.00	\$1,861.67
2540	Materiales, accesorios y suministros médicos	\$0.00	\$117,112.00	\$117,112.00	\$72,681.34	\$44,430.66	\$62,866.15	\$9,815.19	\$54,245.85	\$61,288.71	\$61,288.71	\$1,577.44
2541	Materiales, accesorios y suministros médicos	\$0.00	\$117,112.00	\$117,112.00	\$72,681.34	\$44,430.66	\$62,866.15	\$9,815.19	\$54,245.85	\$61,288.71	\$61,288.71	\$1,577.44
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$792.27	\$1,710.88	\$1,710.88	\$0.00	\$1,710.88	\$0.00	\$0.00	\$1,710.88	\$1,710.88	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$792.27	\$1,710.88	\$1,710.88	\$0.00	\$1,710.88	\$0.00	\$0.00	\$1,710.88	\$1,710.88	\$0.00
2590	Otros productos químicos	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$0.00	\$48,794.27	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$48,794.27	\$0.00	\$0.00	\$48,794.27	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,835,244.57	\$563,899.82	\$3,399,144.39	\$3,343,383.20	\$55,761.19	\$3,288,154.75	\$55,228.45	\$110,989.64	\$3,165,706.49	\$3,165,706.49	\$122,448.26
2610	Combustibles, lubricantes y aditivos	\$2,835,244.57	\$563,899.82	\$3,399,144.39	\$3,343,383.20	\$55,761.19	\$3,288,154.75	\$55,228.45	\$110,989.64	\$3,165,706.49	\$3,165,706.49	\$122,448.26
2611	Combustibles, lubricantes y aditivos	\$2,835,244.57	\$563,899.82	\$3,399,144.39	\$3,343,383.20	\$55,761.19	\$3,288,154.75	\$55,228.45	\$110,989.64	\$3,165,706.49	\$3,165,706.49	\$122,448.26
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$109,366.76	\$218,053.59	\$327,420.35	\$118,168.53	\$209,251.82	\$118,168.53	\$0.00	\$209,251.82	\$118,168.53	\$118,168.53	\$0.00
2710	Vestuario y uniformes	\$106,267.80	\$80,681.20	\$186,949.00	\$3,833.02	\$183,115.98	\$3,833.02	\$0.00	\$183,115.98	\$3,833.02	\$3,833.02	\$0.00
2711	Vestuario y uniformes	\$106,267.80	\$80,681.20	\$186,949.00	\$3,833.02	\$183,115.98	\$3,833.02	\$0.00	\$183,115.98	\$3,833.02	\$3,833.02	\$0.00



Usr: CLGamez
 Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y hora de Impresión | 09/sep./2024
 12:00 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2720	Prendas de seguridad y protección personal	\$305.80	\$7,194.20	\$7,500.00	\$7,303.62	\$196.38	\$7,303.62	\$0.00	\$196.38	\$7,303.62	\$7,303.62	\$0.00
2721	Prendas de seguridad y protección personal	\$305.80	\$7,194.20	\$7,500.00	\$7,303.62	\$196.38	\$7,303.62	\$0.00	\$196.38	\$7,303.62	\$7,303.62	\$0.00
2730	Artículos deportivos	\$2,123.47	\$23,922.87	\$26,046.34	\$20,403.53	\$5,642.81	\$20,403.53	\$0.00	\$5,642.81	\$20,403.53	\$20,403.53	\$0.00
2731	Artículos deportivos	\$2,123.47	\$23,922.87	\$26,046.34	\$20,403.53	\$5,642.81	\$20,403.53	\$0.00	\$5,642.81	\$20,403.53	\$20,403.53	\$0.00
2740	Productos textiles	\$669.69	\$82,755.32	\$83,425.01	\$70,578.63	\$12,846.38	\$70,578.63	\$0.00	\$12,846.38	\$70,578.63	\$70,578.63	\$0.00
2741	Productos textiles	\$669.69	\$82,755.32	\$83,425.01	\$70,578.63	\$12,846.38	\$70,578.63	\$0.00	\$12,846.38	\$70,578.63	\$70,578.63	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$23,500.00	\$23,500.00	\$16,049.73	\$7,450.27	\$16,049.73	\$0.00	\$7,450.27	\$16,049.73	\$16,049.73	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$23,500.00	\$23,500.00	\$16,049.73	\$7,450.27	\$16,049.73	\$0.00	\$7,450.27	\$16,049.73	\$16,049.73	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$126,774.87	\$89,357.07	\$216,131.94	\$180,872.79	\$35,259.15	\$177,486.75	\$3,386.04	\$38,645.19	\$177,486.75	\$177,486.75	\$0.00
2910	Herramientas menores	\$565.90	\$26,985.00	\$27,550.90	\$24,502.18	\$3,048.72	\$23,343.34	\$1,158.84	\$4,207.56	\$23,343.34	\$23,343.34	\$0.00
2911	Herramientas menores	\$565.90	\$26,985.00	\$27,550.90	\$24,502.18	\$3,048.72	\$23,343.34	\$1,158.84	\$4,207.56	\$23,343.34	\$23,343.34	\$0.00
2920	Refacciones y accesorios menores de edificios	\$11,316.70	\$6,159.42	\$17,476.12	\$11,377.82	\$6,098.30	\$9,150.62	\$2,227.20	\$8,325.50	\$9,150.62	\$9,150.62	\$0.00
2921	Refacciones y accesorios menores de edificios	\$11,316.70	\$6,159.42	\$17,476.12	\$11,377.82	\$6,098.30	\$9,150.62	\$2,227.20	\$8,325.50	\$9,150.62	\$9,150.62	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$114,892.27	\$51,912.65	\$166,804.92	\$144,992.79	\$21,812.13	\$144,992.79	\$0.00	\$21,812.13	\$144,992.79	\$144,992.79	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$114,892.27	\$51,912.65	\$166,804.92	\$144,992.79	\$21,812.13	\$144,992.79	\$0.00	\$21,812.13	\$144,992.79	\$144,992.79	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$481,423,093.38	\$30,401,589.88	\$511,824,683.26	\$453,946,945.54	\$57,877,737.72	\$290,491,842.10	\$163,455,103.44	\$221,332,841.16	\$286,032,860.30	\$286,032,860.30	\$4,458,981.80
3100	SERVICIOS BÁSICOS	\$1,312,932.24	\$1,847,348.41	\$3,160,280.65	\$2,627,910.97	\$532,369.68	\$2,625,399.97	\$2,511.00	\$534,880.68	\$2,586,728.31	\$2,586,728.31	\$38,671.66
3110	Energía eléctrica	\$489,127.79	\$849,352.21	\$1,338,480.00	\$1,227,577.00	\$110,903.00	\$1,225,066.00	\$2,511.00	\$113,414.00	\$1,218,332.00	\$1,218,332.00	\$6,734.00
3111	Energía eléctrica	\$489,127.79	\$849,352.21	\$1,338,480.00	\$1,227,577.00	\$110,903.00	\$1,225,066.00	\$2,511.00	\$113,414.00	\$1,218,332.00	\$1,218,332.00	\$6,734.00
3120	Gas	\$2,192.56	\$305,496.44	\$307,689.00	\$237,776.94	\$69,912.06	\$237,776.94	\$0.00	\$69,912.06	\$227,771.07	\$227,771.07	\$10,005.87
3121	GAS	\$2,192.56	\$305,496.44	\$307,689.00	\$237,776.94	\$69,912.06	\$237,776.94	\$0.00	\$69,912.06	\$227,771.07	\$227,771.07	\$10,005.87
3130	Agua	\$122,510.90	\$296,666.00	\$419,176.90	\$285,661.01	\$133,515.89	\$285,661.01	\$0.00	\$133,515.89	\$285,661.01	\$285,661.01	\$0.00
3131	Agua	\$122,510.90	\$296,666.00	\$419,176.90	\$285,661.01	\$133,515.89	\$285,661.01	\$0.00	\$133,515.89	\$285,661.01	\$285,661.01	\$0.00
3140	Telefonía Tradicional	\$593,654.59	\$251,675.75	\$845,330.34	\$744,723.61	\$100,606.73	\$744,723.61	\$0.00	\$100,606.73	\$722,791.82	\$722,791.82	\$21,931.79
3141	Telefonía tradicional	\$593,654.59	\$251,675.75	\$845,330.34	\$744,723.61	\$100,606.73	\$744,723.61	\$0.00	\$100,606.73	\$722,791.82	\$722,791.82	\$21,931.79
3150	Telefonía celular	\$96,806.80	\$14,096.20	\$110,903.00	\$95,903.00	\$15,000.00	\$95,903.00	\$0.00	\$15,000.00	\$95,903.00	\$95,903.00	\$0.00
3151	Telefonía celular	\$96,806.80	\$14,096.20	\$110,903.00	\$95,903.00	\$15,000.00	\$95,903.00	\$0.00	\$15,000.00	\$95,903.00	\$95,903.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$114,260.00	\$114,260.00	\$12,760.00	\$101,500.00	\$12,760.00	\$0.00	\$101,500.00	\$12,760.00	\$12,760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$114,260.00	\$114,260.00	\$12,760.00	\$101,500.00	\$12,760.00	\$0.00	\$101,500.00	\$12,760.00	\$12,760.00	\$0.00
3180	Servicios postales y telegráficos	\$8,639.60	\$15,801.81	\$24,441.41	\$23,509.41	\$932.00	\$23,509.41	\$0.00	\$932.00	\$23,509.41	\$23,509.41	\$0.00
3182	Servicios postales	\$8,639.60	\$15,801.81	\$24,441.41	\$23,509.41	\$932.00	\$23,509.41	\$0.00	\$932.00	\$23,509.41	\$23,509.41	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y 09/sep./2024

hora de Impresión 12:00 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$983,977.99	\$1,375,412.86	\$2,359,390.85	\$2,299,430.25	\$59,960.60	\$1,975,778.65	\$323,651.60	\$383,612.20	\$1,974,734.65	\$1,974,734.65	\$1,044.00
3220	Arrendamiento de edificios	\$552,927.87	\$195,999.68	\$748,927.55	\$741,712.55	\$7,215.00	\$741,712.55	\$0.00	\$7,215.00	\$741,712.55	\$741,712.55	\$0.00
3221	Arrendamiento de edificios	\$552,927.87	\$195,999.68	\$748,927.55	\$741,712.55	\$7,215.00	\$741,712.55	\$0.00	\$7,215.00	\$741,712.55	\$741,712.55	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$204,465.29	\$339,346.71	\$543,812.00	\$493,812.00	\$50,000.00	\$219,472.00	\$274,340.00	\$324,340.00	\$219,472.00	\$219,472.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$204,465.29	\$339,346.71	\$543,812.00	\$493,812.00	\$50,000.00	\$219,472.00	\$274,340.00	\$324,340.00	\$219,472.00	\$219,472.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,452.40	\$725,364.80	\$730,817.20	\$729,071.60	\$1,745.60	\$729,071.60	\$0.00	\$1,745.60	\$728,027.60	\$728,027.60	\$1,044.00
3251	Arrendamiento de equipo de transporte	\$5,452.40	\$725,364.80	\$730,817.20	\$729,071.60	\$1,745.60	\$729,071.60	\$0.00	\$1,745.60	\$728,027.60	\$728,027.60	\$1,044.00
3290	Otros arrendamientos	\$221,132.43	\$114,701.67	\$335,834.10	\$334,834.10	\$1,000.00	\$285,522.50	\$49,311.60	\$50,311.60	\$285,522.50	\$285,522.50	\$0.00
3291	Otros arrendamientos	\$221,132.43	\$114,701.67	\$335,834.10	\$334,834.10	\$1,000.00	\$285,522.50	\$49,311.60	\$50,311.60	\$285,522.50	\$285,522.50	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,239,618.06	\$5,158,504.13	\$7,398,122.19	\$6,025,698.93	\$1,372,423.26	\$6,019,132.89	\$6,566.04	\$1,378,989.30	\$4,916,626.61	\$4,916,626.61	\$1,102,506.28
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$72,821.96	\$988,158.54	\$988,158.54	\$0.00	\$988,158.54	\$0.00	\$0.00	\$988,158.54	\$988,158.54	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$72,821.96	\$988,158.54	\$988,158.54	\$0.00	\$988,158.54	\$0.00	\$0.00	\$988,158.54	\$988,158.54	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$4,837.27	\$29,264.73	\$34,102.00	\$30,102.00	\$4,000.00	\$30,102.00	\$0.00	\$4,000.00	\$30,102.00	\$30,102.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$4,837.27	\$29,264.73	\$34,102.00	\$30,102.00	\$4,000.00	\$30,102.00	\$0.00	\$4,000.00	\$30,102.00	\$30,102.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$110,850.00	\$110,850.00	\$9,875.00	\$100,975.00	\$9,875.00	\$0.00	\$100,975.00	\$9,875.00	\$9,875.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$110,850.00	\$110,850.00	\$9,875.00	\$100,975.00	\$9,875.00	\$0.00	\$100,975.00	\$9,875.00	\$9,875.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$2,085.00	\$2,085.00	\$2,085.00	\$0.00	\$2,085.00	\$0.00	\$0.00	\$2,085.00	\$2,085.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$2,085.00	\$2,085.00	\$2,085.00	\$0.00	\$2,085.00	\$0.00	\$0.00	\$2,085.00	\$2,085.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$364,034.22	\$538,799.32	\$902,833.54	\$902,829.44	\$4.10	\$902,829.44	\$0.00	\$4.10	\$902,829.44	\$902,829.44	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$364,034.22	\$538,799.32	\$902,833.54	\$902,829.44	\$4.10	\$902,829.44	\$0.00	\$4.10	\$902,829.44	\$902,829.44	\$0.00
3380	Servicios de vigilancia	\$26,745.45	\$7,914.55	\$34,660.00	\$30,440.00	\$4,220.00	\$30,440.00	\$0.00	\$4,220.00	\$30,440.00	\$30,440.00	\$0.00
3381	Servicios de vigilancia	\$26,745.45	\$7,914.55	\$34,660.00	\$30,440.00	\$4,220.00	\$30,440.00	\$0.00	\$4,220.00	\$30,440.00	\$30,440.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$928,664.54	\$4,396,768.57	\$5,325,433.11	\$4,062,208.95	\$1,263,224.16	\$4,055,642.91	\$6,566.04	\$1,269,790.20	\$2,953,136.63	\$2,953,136.63	\$1,102,506.28
3391	Servicios profesionales, científicos y técnicos integrales	\$928,664.54	\$4,396,768.57	\$5,325,433.11	\$4,062,208.95	\$1,263,224.16	\$4,055,642.91	\$6,566.04	\$1,269,790.20	\$2,953,136.63	\$2,953,136.63	\$1,102,506.28
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$322,441.87	\$356,692.88	\$679,134.75	\$672,890.97	\$6,243.78	\$672,890.97	\$0.00	\$6,243.78	\$672,890.97	\$672,890.97	\$0.00
3410	Servicios financieros y bancarios	\$3,862.07	-\$251.39	\$3,610.68	\$3,459.86	\$150.82	\$3,459.86	\$0.00	\$150.82	\$3,459.86	\$3,459.86	\$0.00
3411	Servicios financieros y bancarios	\$3,862.07	-\$251.39	\$3,610.68	\$3,459.86	\$150.82	\$3,459.86	\$0.00	\$150.82	\$3,459.86	\$3,459.86	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$23,453.66	\$54,709.28	\$48,616.32	\$6,092.96	\$48,616.32	\$0.00	\$6,092.96	\$48,616.32	\$48,616.32	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$23,453.66	\$54,709.28	\$48,616.32	\$6,092.96	\$48,616.32	\$0.00	\$6,092.96	\$48,616.32	\$48,616.32	\$0.00
3450	Seguro de bienes patrimoniales	\$256,861.82	\$363,952.97	\$620,814.79	\$620,814.79	\$0.00	\$620,814.79	\$0.00	\$0.00	\$620,814.79	\$620,814.79	\$0.00
3451	Seguro de bienes patrimoniales	\$256,861.82	\$363,952.97	\$620,814.79	\$620,814.79	\$0.00	\$620,814.79	\$0.00	\$0.00	\$620,814.79	\$620,814.79	\$0.00
3470	Fletes y maniobras	\$30,462.36	-\$30,462.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$30,462.36	-\$30,462.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,202,793.35	\$2,439,086.43	\$5,641,879.78	\$2,397,213.81	\$3,244,665.97	\$2,351,217.00	\$45,996.81	\$3,290,662.78	\$2,342,437.00	\$2,342,437.00	\$8,780.00
3510	Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	\$1,436,909.59	\$3,717,672.78	\$617,468.25	\$3,100,204.53	\$617,468.25	\$0.00	\$3,100,204.53	\$617,468.25	\$617,468.25	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y hora de Impresión | 09/sep./2024
12:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511 Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	\$1,436,909.59	\$3,717,672.78	\$617,468.25	\$3,100,204.53	\$617,468.25	\$0.00	\$3,100,204.53	\$617,468.25	\$617,468.25	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$41,157.15	\$107,562.65	\$105,757.69	\$1,804.96	\$90,500.88	\$15,256.81	\$17,061.77	\$90,500.88	\$90,500.88	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$41,157.15	\$107,562.65	\$105,757.69	\$1,804.96	\$90,500.88	\$15,256.81	\$17,061.77	\$90,500.88	\$90,500.88	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$7,762.21	\$61,352.80	\$69,115.01	\$1,665.01	\$67,450.00	\$1,665.01	\$0.00	\$67,450.00	\$1,665.01	\$1,665.01	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$7,762.21	\$61,352.80	\$69,115.01	\$1,665.01	\$67,450.00	\$1,665.01	\$0.00	\$67,450.00	\$1,665.01	\$1,665.01	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e instrumentos	\$0.00	\$277,648.74	\$277,648.74	\$276,882.35	\$766.39	\$276,882.35	\$0.00	\$766.39	\$276,882.35	\$276,882.35	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instrumentos	\$0.00	\$277,648.74	\$277,648.74	\$276,882.35	\$766.39	\$276,882.35	\$0.00	\$766.39	\$276,882.35	\$276,882.35	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$197,974.21	\$922,283.97	\$919,928.50	\$2,355.47	\$890,928.50	\$29,000.00	\$31,355.47	\$882,148.50	\$882,148.50	\$8,780.00
3551 Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$197,974.21	\$922,283.97	\$919,928.50	\$2,355.47	\$890,928.50	\$29,000.00	\$31,355.47	\$882,148.50	\$882,148.50	\$8,780.00
3570 Instalación, reparación y mantenimiento de maquinaria y equipo	\$68,654.11	\$384,539.32	\$453,193.43	\$384,571.92	\$68,621.51	\$384,571.92	\$0.00	\$68,621.51	\$384,571.92	\$384,571.92	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y equipo	\$68,654.11	\$384,539.32	\$453,193.43	\$384,571.92	\$68,621.51	\$384,571.92	\$0.00	\$68,621.51	\$384,571.92	\$384,571.92	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$2,241.36	\$8,334.84	\$10,576.20	\$10,262.09	\$314.11	\$10,262.09	\$0.00	\$314.11	\$10,262.09	\$10,262.09	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$2,241.36	\$8,334.84	\$10,576.20	\$10,262.09	\$314.11	\$10,262.09	\$0.00	\$314.11	\$10,262.09	\$10,262.09	\$0.00
3590 Servicios de jardinería y fumigación	\$52,657.22	\$31,169.78	\$83,827.00	\$80,678.00	\$3,149.00	\$78,938.00	\$1,740.00	\$4,889.00	\$78,938.00	\$78,938.00	\$0.00
3591 Servicios de jardinería y fumigación	\$52,657.22	\$31,169.78	\$83,827.00	\$80,678.00	\$3,149.00	\$78,938.00	\$1,740.00	\$4,889.00	\$78,938.00	\$78,938.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,101,087.46	\$59,654.57	\$1,160,742.03	\$893,755.15	\$266,986.88	\$888,417.99	\$5,337.16	\$272,324.04	\$888,417.99	\$888,417.99	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje social	\$1,100,387.01	\$60,355.02	\$1,160,742.03	\$893,755.15	\$266,986.88	\$888,417.99	\$5,337.16	\$272,324.04	\$888,417.99	\$888,417.99	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$107,968.31	-\$25,715.71	\$82,252.60	\$40,473.09	\$41,779.51	\$40,473.09	\$0.00	\$41,779.51	\$40,473.09	\$40,473.09	\$0.00
3613 Servicios de impresión y reproducción	\$992,418.70	\$86,070.73	\$1,078,489.43	\$853,282.06	\$225,207.37	\$847,944.90	\$5,337.16	\$230,544.53	\$847,944.90	\$847,944.90	\$0.00
3640 Servicios de revelado de fotografías	\$700.45	-\$700.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$700.45	-\$700.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$1,265,358.08	\$687,269.06	\$1,952,627.14	\$1,594,191.14	\$358,436.00	\$1,594,191.14	\$0.00	\$358,436.00	\$1,594,191.14	\$1,594,191.14	\$0.00
3710 Pasajes aéreos	\$25,207.59	-\$5,653.59	\$19,554.00	\$17,054.00	\$2,500.00	\$17,054.00	\$0.00	\$2,500.00	\$17,054.00	\$17,054.00	\$0.00
3711 Pasajes aéreos	\$25,207.59	-\$5,653.59	\$19,554.00	\$17,054.00	\$2,500.00	\$17,054.00	\$0.00	\$2,500.00	\$17,054.00	\$17,054.00	\$0.00
3750 Viáticos en el país	\$1,240,150.49	\$578,938.98	\$1,819,089.47	\$1,463,500.40	\$355,589.07	\$1,463,500.40	\$0.00	\$355,589.07	\$1,463,500.40	\$1,463,500.40	\$0.00
3751 Viáticos en el país	\$1,240,150.49	\$578,938.98	\$1,819,089.47	\$1,463,500.40	\$355,589.07	\$1,463,500.40	\$0.00	\$355,589.07	\$1,463,500.40	\$1,463,500.40	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$113,983.67	\$113,983.67	\$113,636.74	\$346.93	\$113,636.74	\$0.00	\$346.93	\$113,636.74	\$113,636.74	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$113,983.67	\$113,983.67	\$113,636.74	\$346.93	\$113,636.74	\$0.00	\$346.93	\$113,636.74	\$113,636.74	\$0.00
3800 SERVICIOS OFICIALES	\$65,929.67	-\$60,231.67	\$5,698.00	\$4,698.00	\$1,000.00	\$4,698.00	\$0.00	\$1,000.00	\$4,698.00	\$4,698.00	\$0.00
3810 Gastos ceremonial	\$7,663.62	-\$7,663.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$7,663.62	-\$7,663.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$11,266.53	-\$5,568.53	\$5,698.00	\$4,698.00	\$1,000.00	\$4,698.00	\$0.00	\$1,000.00	\$4,698.00	\$4,698.00	\$0.00
3821 Gastos de orden social y cultural	\$11,266.53	-\$5,568.53	\$5,698.00	\$4,698.00	\$1,000.00	\$4,698.00	\$0.00	\$1,000.00	\$4,698.00	\$4,698.00	\$0.00
3850 Gastos de representación	\$46,999.52	-\$46,999.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$46,999.52	-\$46,999.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y hora de Impresión | 09/sep./2024
12:00 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900	OTROS SERVICIOS GENERALES	\$470,928,954.66	\$18,537,853.21	\$489,466,807.87	\$437,431,156.32	\$52,035,651.55	\$274,360,115.49	\$163,071,040.83	\$215,106,692.38	\$271,052,135.63	\$271,052,135.63	\$3,307,979.86
3920	Impuestos y derechos	\$180,000.00	-\$27,852.00	\$152,148.00	\$150,148.00	\$2,000.00	\$150,148.00	\$0.00	\$2,000.00	\$150,148.00	\$150,148.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$14,458.00	\$14,458.00	\$12,458.00	\$2,000.00	\$12,458.00	\$0.00	\$2,000.00	\$12,458.00	\$12,458.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$180,000.00	-\$42,310.00	\$137,690.00	\$137,690.00	\$0.00	\$137,690.00	\$0.00	\$0.00	\$137,690.00	\$137,690.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$70,286.34	-\$69,366.34	\$920.00	\$770.00	\$150.00	\$770.00	\$0.00	\$150.00	\$770.00	\$770.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$70,286.34	-\$69,366.34	\$920.00	\$770.00	\$150.00	\$770.00	\$0.00	\$150.00	\$770.00	\$770.00	\$0.00
3990	Otros servicios generales	\$470,678,668.32	\$18,635,071.55	\$489,313,739.87	\$437,280,238.32	\$52,033,501.55	\$274,209,197.49	\$163,071,040.83	\$215,104,542.38	\$270,901,217.63	\$270,901,217.63	\$3,307,979.86
3991	Otros servicios generales	\$0.00	\$85.00	\$85.00	\$35.00	\$50.00	\$35.00	\$0.00	\$50.00	\$35.00	\$35.00	\$0.00
3992	Servicios Asistenciales	\$470,678,668.32	\$18,634,986.55	\$489,313,654.87	\$437,280,203.32	\$52,033,451.55	\$274,209,162.49	\$163,071,040.83	\$215,104,492.38	\$270,901,182.63	\$270,901,182.63	\$3,307,979.86
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$914,584.60	\$376,878.05	\$1,291,462.65	\$1,164,581.38	\$126,881.27	\$1,109,162.38	\$55,419.00	\$182,300.27	\$1,109,162.38	\$1,109,162.38	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$654,500.89	\$201,288.53	\$855,789.42	\$816,053.64	\$39,735.78	\$787,192.84	\$28,860.80	\$68,596.58	\$787,192.84	\$787,192.84	\$0.00
5110	Muebles de oficina y estantería	\$25,531.75	\$3,365.80	\$28,897.55	\$28,485.79	\$411.76	\$23,404.99	\$5,080.80	\$5,492.56	\$23,404.99	\$23,404.99	\$0.00
5111	Muebles de oficina y estantería	\$25,531.75	\$3,365.80	\$28,897.55	\$28,485.79	\$411.76	\$23,404.99	\$5,080.80	\$5,492.56	\$23,404.99	\$23,404.99	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
5130	Bienes artísticos, culturales y científicos	\$4,287.78	-\$4,287.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos, culturales y científicos	\$4,287.78	-\$4,287.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$91,048.41	\$227,956.02	\$319,004.43	\$318,400.41	\$604.02	\$318,400.41	\$0.00	\$604.02	\$318,400.41	\$318,400.41	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$91,048.41	\$227,956.02	\$319,004.43	\$318,400.41	\$604.02	\$318,400.41	\$0.00	\$604.02	\$318,400.41	\$318,400.41	\$0.00
5190	Otro mobiliario y equipo de administración	\$533,632.95	-\$29,245.51	\$504,387.44	\$469,167.44	\$35,220.00	\$445,387.44	\$23,780.00	\$59,000.00	\$445,387.44	\$445,387.44	\$0.00
5191	Otros mobiliarios y equipos de administración	\$533,632.95	-\$29,245.51	\$504,387.44	\$469,167.44	\$35,220.00	\$445,387.44	\$23,780.00	\$59,000.00	\$445,387.44	\$445,387.44	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$16,147.70	\$166,288.50	\$182,436.20	\$180,770.47	\$1,665.73	\$159,832.47	\$20,938.00	\$22,603.73	\$159,832.47	\$159,832.47	\$0.00
5210	Equipos y aparatos audiovisuales	\$7,420.96	\$133,579.04	\$141,000.00	\$139,999.99	\$1,000.01	\$139,999.99	\$0.00	\$1,000.01	\$139,999.99	\$139,999.99	\$0.00
5211	Equipos y aparatos audiovisuales	\$7,420.96	\$133,579.04	\$141,000.00	\$139,999.99	\$1,000.01	\$139,999.99	\$0.00	\$1,000.01	\$139,999.99	\$139,999.99	\$0.00
5230	Cámaras fotográficas y de video	\$8,726.74	\$11,187.46	\$19,914.20	\$19,832.48	\$81.72	\$19,832.48	\$0.00	\$81.72	\$19,832.48	\$19,832.48	\$0.00
5231	Cámaras fotográficas y de video	\$8,726.74	\$11,187.46	\$19,914.20	\$19,832.48	\$81.72	\$19,832.48	\$0.00	\$81.72	\$19,832.48	\$19,832.48	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,522.00	\$21,522.00	\$20,938.00	\$584.00	\$0.00	\$20,938.00	\$21,522.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,522.00	\$21,522.00	\$20,938.00	\$584.00	\$0.00	\$20,938.00	\$21,522.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$68,413.00	\$68,413.00	\$11,825.04	\$56,587.96	\$11,825.04	\$0.00	\$56,587.96	\$11,825.04	\$11,825.04	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$52,613.00	\$52,613.00	\$0.00	\$52,613.00	\$0.00	\$0.00	\$52,613.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$52,613.00	\$52,613.00	\$0.00	\$52,613.00	\$0.00	\$0.00	\$52,613.00	\$0.00	\$0.00	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/sep./2024
12:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5320 Instrumental médico y de laboratorio	\$0.00	\$15,800.00	\$15,800.00	\$11,825.04	\$3,974.96	\$11,825.04	\$0.00	\$3,974.96	\$11,825.04	\$11,825.04	\$0.00
5321 Instrumental médico y de laboratorio	\$0.00	\$15,800.00	\$15,800.00	\$11,825.04	\$3,974.96	\$11,825.04	\$0.00	\$3,974.96	\$11,825.04	\$11,825.04	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$24,594.50	\$9,405.50	\$34,000.00	\$25,108.20	\$8,891.80	\$19,488.00	\$5,620.20	\$14,512.00	\$19,488.00	\$19,488.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$24,594.50	-\$24,594.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$24,594.50	-\$24,594.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$12,000.00	\$12,000.00	\$11,362.20	\$637.80	\$5,742.00	\$5,620.20	\$6,258.00	\$5,742.00	\$5,742.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$12,000.00	\$12,000.00	\$11,362.20	\$637.80	\$5,742.00	\$5,620.20	\$6,258.00	\$5,742.00	\$5,742.00	\$0.00
5690 Otros equipos	\$0.00	\$22,000.00	\$22,000.00	\$13,746.00	\$8,254.00	\$13,746.00	\$0.00	\$8,254.00	\$13,746.00	\$13,746.00	\$0.00
5691 OTROS EQUIPOS	\$0.00	\$22,000.00	\$22,000.00	\$13,746.00	\$8,254.00	\$13,746.00	\$0.00	\$8,254.00	\$13,746.00	\$13,746.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$219,341.51	-\$68,517.48	\$150,824.03	\$130,824.03	\$20,000.00	\$130,824.03	\$0.00	\$20,000.00	\$130,824.03	\$130,824.03	\$0.00
5910 Software	\$219,341.51	-\$68,517.48	\$150,824.03	\$130,824.03	\$20,000.00	\$130,824.03	\$0.00	\$20,000.00	\$130,824.03	\$130,824.03	\$0.00
5911 Software	\$219,341.51	-\$68,517.48	\$150,824.03	\$130,824.03	\$20,000.00	\$130,824.03	\$0.00	\$20,000.00	\$130,824.03	\$130,824.03	\$0.00
6000 INVERSIÓN PÚBLICA	\$1,330,000,000.00	\$7,675.00	\$1,330,007,675.00	\$342,532,656.92	\$987,475,018.08	\$316,674,113.81	\$25,858,543.11	\$1,013,333,561...	\$316,674,113.81	\$316,674,113.81	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$7,675.00	\$7,675.00	\$0.00	\$7,675.00	\$0.00	\$0.00	\$7,675.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$0.00	\$7,675.00	\$7,675.00	\$0.00	\$7,675.00	\$0.00	\$0.00	\$7,675.00	\$0.00	\$0.00	\$0.00
6124 Contrucción y/o Rehabilitación de Espacios Deportivos	\$0.00	\$7,675.00	\$7,675.00	\$0.00	\$7,675.00	\$0.00	\$0.00	\$7,675.00	\$0.00	\$0.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$342,532,656.92	\$987,467,343.08	\$316,674,113.81	\$25,858,543.11	\$1,013,325,886...	\$316,674,113.81	\$316,674,113.81	\$0.00
6320 Ejecucion de proyectos productivos no incluidos en conce	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$342,532,656.92	\$987,467,343.08	\$316,674,113.81	\$25,858,543.11	\$1,013,325,886...	\$316,674,113.81	\$316,674,113.81	\$0.00
6322 Proyectos Productivos y Acciones de Fomento Social	\$1,330,000,000.00	\$0.00	\$1,330,000,000.00	\$342,532,656.92	\$987,467,343.08	\$316,674,113.81	\$25,858,543.11	\$1,013,325,886...	\$316,674,113.81	\$316,674,113.81	\$0.00
Total	\$2,345,451,625.48	\$40,567,299.81	\$2,386,018,925.29	\$1,093,874,507.53	\$1,292,144,417.76	\$904,145,331.10	\$189,729,176.43	\$1,481,873,594.19	\$899,545,509.53	\$899,545,509.53	\$4,599,821.57