



**MUNICIPIO DE VENADO
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01/ene./2024 Al 30/jun./2024

Fecha y 02/ago./2024

hora de Impresión 12:40 p. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

| Concepto | Egresos | | | | | Subejercicio |
|---|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| GOBIERNO | \$33,692,634.01 | \$323,488.25 | \$34,016,122.26 | \$14,719,273.52 | \$14,686,161.34 | \$19,296,848.74 |
| LEGISLACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$716,547.04 | \$0.00 | \$716,547.04 | \$258,058.51 | \$258,058.51 | \$458,488.53 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$30,776,086.97 | \$268,268.25 | \$31,044,355.22 | \$13,573,843.56 | \$13,540,731.38 | \$17,470,511.66 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$2,200,000.00 | \$55,220.00 | \$2,255,220.00 | \$887,371.45 | \$887,371.45 | \$1,367,848.55 |
| OTROS SERVICIOS GENERALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO SOCIAL | \$54,296,696.02 | -\$323,488.25 | \$53,973,207.77 | \$19,482,621.09 | \$19,482,621.09 | \$34,490,586.68 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$1,829,391.40 | \$1,829,391.40 | \$1,829,391.40 | \$1,829,391.40 | \$0.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$49,235,566.02 | -\$2,152,879.65 | \$47,082,686.37 | \$14,616,465.63 | \$14,616,465.63 | \$32,466,220.74 |
| SALUD | \$1,000,000.00 | -\$388,802.16 | \$611,197.84 | \$48,651.02 | \$48,651.02 | \$562,546.82 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| EDUCACIÓN | \$37,450.00 | \$0.00 | \$37,450.00 | \$900.00 | \$900.00 | \$36,550.00 |
| PROTECCIÓN SOCIAL | \$1,673,680.00 | \$646,452.16 | \$2,320,132.16 | \$2,247,213.04 | \$2,247,213.04 | \$72,919.12 |
| OTROS ASUNTOS SOCIALES | \$2,300,000.00 | -\$257,650.00 | \$2,042,350.00 | \$740,000.00 | \$740,000.00 | \$1,302,350.00 |
| DESARROLLO ECONÓMICO | \$508,692.00 | \$0.00 | \$508,692.00 | \$23,300.00 | \$23,300.00 | \$485,392.00 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$508,692.00 | \$0.00 | \$508,692.00 | \$23,300.00 | \$23,300.00 | \$485,392.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$2,269,180.05 | \$0.00 | \$2,269,180.05 | \$338,855.61 | \$338,855.61 | \$1,930,324.44 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$2,269,180.05 | \$0.00 | \$2,269,180.05 | \$338,855.61 | \$338,855.61 | \$1,930,324.44 |



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| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| Total del Gasto | \$90,767,202.08 | \$0.00 | \$90,767,202.08 | \$34,564,050.22 | \$34,530,938.04 | \$56,203,151.86 |