

**GOBIERNO CONSTITUCIONAL
HUEHUETLÁN, S.L.P.
2021-2024
GACETA / ESTRADO**



**LAS LEYES, DECRETOS Y DEMÁS DISPOSICIONES DE CARÁCTER OFICIAL
SON OBLIGATORIAS POR EL SOLO HECHO DE SER PUBLICADAS EN ESTA
GACETA.**

**AÑO
2023**

**PUBLICACIÓN
NÚMERO
28**

**FECHA:
13/MARZO/2023**

SUMARIO:

MODIFICACIÓN AL PRESUPUESTO DE INGRESOS APROBADO PARA EL EJERCICIO 2022.

RESPONSABLE:

**LIC. ANTONIO DE JESÚS LABASTIDA LANDAVERDE
SECRETARIO GENERAL DEL H. AYUNTAMIENTO
DEL MUNICIPIO DE HUEHUETLÁN, S.L.P.**

ACTO SEGUIDO, EL C. JOSÉ ANTONIO OLIVARES MORALES, PRESIDENTE MUNICIPAL CONSTITUCIONAL SOLICITA A LA L.A.P.M. MARÍA DE LOS ÁNGELES MARTÍNEZ ESPINOSA, TESORERA MUNICIPAL HAGA ACTO DE PRESENCIA EN ESTE SALÓN DE ACTOS Y ACUERDOS DE PALACIO MUNICIPAL CON LA FINALIDAD DE PRESENTAR AL H. CABILDO LAS MODIFICACIONES AL PRESUPUESTO DE INGRESOS APROBADO PARA EL EJERCICIO 2022, MISMA QUE A CONTINUACIÓN SE ADJUNTA:



iper/visor
ptEstadoPresupuestoIngresos

MUNICIPIO DE HUEHUETLÁN
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2022
MODIFICACIONES PRESUPUESTALES DEL INGRESO

| | Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados |
|-----------|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|
| 01 | Endeudamiento Interno | \$0.00 | \$2,000,000.00 | \$2,000,000.00 | \$2,000,000.00 | \$2,000,000.00 |
| | FINANCIAMIENTO INTERNO | \$0.00 | \$2,000,000.00 | \$2,000,000.00 | \$2,000,000.00 | \$2,000,000.00 |
| | BANBAJO CREDITO QUIROGRAFARIO | \$0.00 | \$2,000,000.00 | \$2,000,000.00 | \$2,000,000.00 | \$2,000,000.00 |
| 12 | Impuestos sobre el patrimonio | \$787,332.00 | \$229,843.20 | \$1,017,175.20 | \$1,017,175.20 | \$967,285.00 |
| | Impuesto Predial | \$737,332.00 | \$232,871.20 | \$970,303.20 | \$970,303.20 | \$920,413.00 |
| | a) Urbanos y Suburbanos Habitacionales | \$387,332.00 | \$367,089.20 | \$754,421.20 | \$754,421.20 | \$721,499.00 |
| | b) Urbanos y Suburbanos destinados a Comercio o Servicio | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | c) Urbanos o Suburbanos destinados a uso industrial | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | d) Rústicos | \$100,000.00 | \$100,557.00 | \$200,557.00 | \$200,557.00 | \$184,622.00 |
| | e) Ejidal | \$50,000.00 | -\$34,675.00 | \$15,325.00 | \$15,325.00 | \$14,292.00 |
| | Impuesto de adquisición de inmuebles y otros derechos | \$50,000.00 | -\$3,128.00 | \$46,872.00 | \$46,872.00 | \$46,872.00 |
| 17 | Accesorios | \$89,980.80 | -\$89,980.80 | \$0.00 | \$0.00 | \$0.00 |
| | Recargos | \$89,980.80 | -\$89,980.80 | \$0.00 | \$0.00 | \$0.00 |
| 18 | Otros impuestos | \$517,389.60 | -\$517,389.60 | \$0.00 | \$0.00 | \$0.00 |
| | OTROS IMPUESTOS | \$517,389.60 | -\$517,389.60 | \$0.00 | \$0.00 | \$0.00 |
| 43 | Derechos por prestación de servicios | \$697,310.00 | -\$46,236.00 | \$651,074.00 | \$651,074.00 | \$651,074.00 |
| | Servicios de Agua Potable, Drenaje y Alcantarillado | \$209,000.00 | \$24,906.00 | \$233,906.00 | \$233,906.00 | \$233,906.00 |
| | Servicios de Planeación | \$75,310.00 | -\$55,082.00 | \$20,228.00 | \$20,228.00 | \$20,228.00 |
| | a) Licencias de Construcción | \$20,310.00 | -\$19,925.00 | \$385.00 | \$385.00 | \$385.00 |
| | b) Licencias de Uso de Suelo | \$50,000.00 | -\$43,222.00 | \$6,778.00 | \$6,778.00 | \$6,778.00 |
| | f) Submisión de Predio | \$5,000.00 | \$8,065.00 | \$13,065.00 | \$13,065.00 | \$13,065.00 |
| | Servicios del Registro Civil | \$196,000.00 | \$13,302.00 | \$209,302.00 | \$209,302.00 | \$209,302.00 |
| | a) Celebración de Matrimonios | \$20,000.00 | -\$3,117.00 | \$16,883.00 | \$16,883.00 | \$16,883.00 |
| | b) Registro de Sentencia de Divorcio | \$20,000.00 | -\$17,918.00 | \$2,082.00 | \$2,082.00 | \$2,082.00 |
| | c) Certificación de Actas de Nacimiento | \$126,000.00 | \$30,071.00 | \$156,071.00 | \$156,071.00 | \$156,071.00 |
| | d) Certificación de Actas de Defunción | \$5,000.00 | \$2,970.00 | \$7,970.00 | \$7,970.00 | \$7,970.00 |
| | e) Certificación de Actas de Matrimonio | \$15,000.00 | -\$3,859.00 | \$11,141.00 | \$11,141.00 | \$11,141.00 |
| | f) Otros Servicios | \$2,000.00 | -\$505.00 | \$1,495.00 | \$1,495.00 | \$1,495.00 |
| | busqueda de datos | \$0.00 | \$4,259.00 | \$4,259.00 | \$4,259.00 | \$4,259.00 |
| | const. de inexistencia de matrimonio | \$0.00 | \$875.00 | \$875.00 | \$875.00 | \$875.00 |
| | constancia | \$1,000.00 | \$6,647.00 | \$7,647.00 | \$7,647.00 | \$7,647.00 |
| | ACTA DE NACIMIENTO ESCOLAR | \$5,000.00 | -\$4,919.00 | \$81.00 | \$81.00 | \$81.00 |
| | certificación de actas de divorcio | \$2,000.00 | -\$1,202.00 | \$798.00 | \$798.00 | \$798.00 |

| | | | | | | |
|--------------|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| | Intereses Generados Cta. 7599 Banbajo Infraestructura | \$0.00 | \$2,971.20 | \$2,971.20 | \$2,971.20 | \$2,971.20 |
| | Intereses Generados Cta. 2087 Banbajo Infraestructura | \$0.00 | \$121.37 | \$121.37 | \$121.37 | \$121.37 |
| | INTERESES OTRAS CUENTAS | \$0.00 | \$3.88 | \$3.88 | \$3.88 | \$3.88 |
| | Intereses Generados Cta.037824497 5 AL MILLAR | \$0.00 | \$3.88 | \$3.88 | \$3.88 | \$3.88 |
| 81 | Aprovechamientos de tipo corriente | \$562,380.00 | -\$368,853.17 | \$193,526.83 | \$193,526.83 | \$193,526.83 |
| 81-02 | MULTAS | \$410,970.00 | -\$403,665.00 | \$7,305.00 | \$7,305.00 | \$7,305.00 |
| | Multas de Policía y Tránsito | \$410,970.00 | -\$403,665.00 | \$7,305.00 | \$7,305.00 | \$7,305.00 |
| 81-04 | REINTEGROS | \$100,000.00 | -\$53,361.85 | \$46,638.15 | \$46,638.15 | \$46,638.15 |
| | REINTEGROS Y REEMBOLSOS | \$100,000.00 | -\$53,361.85 | \$46,638.15 | \$46,638.15 | \$46,638.15 |
| 81-09 | OTROS APROVECHAMIENTOS | \$51,410.00 | \$88,173.68 | \$139,583.68 | \$139,583.68 | \$139,583.68 |
| | Donaciones, Herencias y Legados | \$17,000.00 | \$109,283.68 | \$126,283.68 | \$126,283.68 | \$126,283.68 |
| | Certificaciones de Dictámenes de Factibilidad de Seguridad | \$0.00 | \$1,300.00 | \$1,300.00 | \$1,300.00 | \$1,300.00 |
| | REGISTRO DE FIERRO | \$34,410.00 | -\$34,350.00 | \$60.00 | \$60.00 | \$60.00 |
| | REINTEGROS Y REMBOLSOS | \$0.00 | \$11,275.00 | \$11,275.00 | \$11,275.00 | \$11,275.00 |
| | OTROS INGRESOS Y BENEFICIOS VARIOS | \$0.00 | \$665.00 | \$665.00 | \$665.00 | \$665.00 |
| | Devolución Derechos de Agua | \$0.00 | \$665.00 | \$665.00 | \$665.00 | \$665.00 |
| 81 | Participaciones | \$25,708,800.00 | \$2,790,160.88 | \$28,498,960.88 | \$28,498,960.88 | \$27,822,766.14 |
| | Fondo General de Participaciones | \$14,000,000.00 | \$2,813,963.59 | \$16,813,963.59 | \$16,813,963.59 | \$16,813,963.59 |
| | Fondo de Fomento Municipal | \$7,168,697.00 | -\$788,975.97 | \$6,379,721.03 | \$6,379,721.03 | \$5,903,594.17 |
| | Impuesto Sobre Automoviles Nuevos | \$448,119.00 | -\$293,555.70 | \$154,563.30 | \$154,563.30 | \$111,974.13 |
| | Impuesto Especial sobre Producción y Servicios | \$2,268,987.00 | -\$316,083.51 | \$1,952,903.49 | \$1,952,903.49 | \$1,795,424.78 |
| | Fondo del Impuesto a la venta final de Gasolinas y Diesel | \$761,633.50 | -\$324,497.19 | \$437,136.31 | \$437,136.31 | \$437,136.31 |
| | Fondo de Fiscalización | \$1,000,000.00 | \$153,893.09 | \$1,153,893.09 | \$1,153,893.09 | \$1,153,893.09 |
| | Extracción de Hidrocarburos | \$61,363.50 | -\$61,363.50 | \$0.00 | \$0.00 | \$0.00 |
| | Fondo de Estabilización de los Ingresos de las Entidades Fe | \$0.00 | \$39,141.94 | \$39,141.94 | \$39,141.94 | \$39,141.94 |
| | Fondo de Estabilización de los Ingresos de las Entidades Fe | \$0.00 | \$8,955.23 | \$8,955.23 | \$8,955.23 | \$8,955.23 |
| | Fondo de Estabilización de los Ingresos de las Entidades Fe | \$0.00 | \$1,665.40 | \$1,665.40 | \$1,665.40 | \$1,665.40 |
| | ISR Enajenación de Bienes | \$0.00 | \$60,154.30 | \$60,154.30 | \$60,154.30 | \$60,154.30 |
| | Remanente Fondo General Participaciones | \$0.00 | \$1,467,937.20 | \$1,467,937.20 | \$1,467,937.20 | \$1,467,937.20 |
| | Fondo para Entidades Federativas y Municipios Productores | \$0.00 | \$28,926.00 | \$28,926.00 | \$28,926.00 | \$28,926.00 |
| 82 | Aportaciones | \$48,830,948.60 | -\$1,530,087.12 | \$47,300,861.48 | \$47,300,861.48 | \$47,300,861.48 |
| | Fondo de Aportaciones para la Infraestructura Social Municip | \$36,278,324.00 | -\$415,103.29 | \$35,863,220.71 | \$35,863,220.71 | \$35,863,220.71 |
| | INFRAESTRUCTURA | \$36,278,324.00 | -\$415,103.29 | \$35,863,220.71 | \$35,863,220.71 | \$35,863,220.71 |



supervisor
 rptEstadoPresupuestoIngresos

MUNICIPIO DE HUEHUETLÁN
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2022

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados |
|---|-----------------------------|---------------------------------|-------------------------------|------------------------|------------------------|
| Fondo de Aportaciones para el Fortalecimiento Municipal | \$12,552,824.60 | -\$1,114,983.83 | \$11,437,840.77 | \$11,437,840.77 | \$11,437,840.77 |
| FORTALECIMIENTO | \$12,552,824.60 | -\$1,114,983.83 | \$11,437,840.77 | \$11,437,840.77 | \$11,437,840.77 |
| 83 Convenios | \$17,996,160.00 | -\$17,996,160.00 | \$0.00 | \$0.00 | \$0.00 |
| PROGRAMAS ESTATALES | \$17,996,160.00 | -\$17,996,160.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS PROGRAMAS | \$17,996,160.00 | -\$17,996,160.00 | \$0.00 | \$0.00 | \$0.00 |
| 84 Incentivos Derivados de la Colaboración Fiscal | \$3,085,056.00 | -\$2,778,714.38 | \$306,341.62 | \$306,341.62 | \$306,341.62 |
| Impuesto Sobre Tenencia o Uso de Vehículos | \$1,236,000.00 | -\$1,235,997.96 | \$2.04 | \$2.04 | \$2.04 |
| Impuesto Sobre Automóviles Nuevos | \$787,332.00 | -\$480,992.42 | \$306,339.58 | \$306,339.58 | \$306,339.58 |
| Incentivo para la Recaudación | \$772,500.00 | -\$772,500.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuesto Sobre Nómina | \$289,224.00 | -\$289,224.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$98,303,476.00 | -\$18,305,091.33 | \$80,000,384.67 | \$80,000,384.67 | \$79,274,299.73 |

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|--------------|---|--------------|---------------------|--------------|--------------|--------------|
| | Servicios de Ocupación de la Vía Pública | \$0.00 | \$11,544.00 | \$11,544.00 | \$11,544.00 | \$11,544.00 |
| | Servicios de Nomenclatura Urbana | \$0.00 | \$159.00 | \$159.00 | \$159.00 | \$159.00 |
| | Expedición de Copias, Constancias, Certificaciones Reprodu | \$11,000.00 | -\$10,706.00 | \$294.00 | \$294.00 | \$294.00 |
| | CONSTANCIAS ADMINISTRATIVAS | \$10,000.00 | -\$9,898.00 | \$102.00 | \$102.00 | \$102.00 |
| | CONSTANCIA DE NO ANTECEDENTES | \$0.00 | \$192.00 | \$192.00 | \$192.00 | \$192.00 |
| | CONSTANCIA DE RESIDENCIA | \$1,000.00 | -\$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | Servicios Catastrales | \$65,000.00 | -\$65,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | a) Avalúos Catastrales | \$65,000.00 | -\$65,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | Servicio de Ecología y Medio Ambiente | \$0.00 | \$7,216.00 | \$7,216.00 | \$7,216.00 | \$7,216.00 |
| | servicios estacionamiento en la vía pública | \$0.00 | \$1,443.00 | \$1,443.00 | \$1,443.00 | \$1,443.00 |
| | servicio de licencia de publicidad y anuncios | \$35,000.00 | -\$30,053.00 | \$4,947.00 | \$4,947.00 | \$4,947.00 |
| | licencia y refrendo para venta de bebidas alcoholicas de baja | \$106,000.00 | \$66,035.00 | \$162,035.00 | \$162,035.00 | \$162,035.00 |
| 51 | Productos de tipo corriente | \$28,119.00 | \$4,325.66 | \$32,444.66 | \$32,444.66 | \$32,444.66 |
| 51-01 | PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO | \$28,119.00 | \$4,325.66 | \$32,444.66 | \$32,444.66 | \$32,444.66 |
| | INTERESES GENERADOS | \$28,119.00 | \$4,325.66 | \$32,444.66 | \$32,444.66 | \$32,444.66 |
| | INTERESES TESORERIA | \$28,119.00 | \$899.41 | \$28,978.41 | \$28,978.41 | \$28,978.41 |
| | Intereses Generados Cta. 4425 R-28 Federal | \$10,000.00 | -\$9,983.29 | \$16.71 | \$16.71 | \$16.71 |
| | Intereses Generados Cta 1348 R-28 Estatal | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | Intereses Generados Cta. 7117 Laudos Laborales | \$8,119.00 | -\$8,119.00 | \$0.00 | \$0.00 | \$0.00 |
| | Intereses Generados Cta.5842 Ingresos Propios | \$0.00 | \$2.81 | \$2.81 | \$2.81 | \$2.81 |
| | Intereses Generados Cta 2343 R-28 Rec Est | \$0.00 | \$25,645.34 | \$25,645.34 | \$25,645.34 | \$25,645.34 |
| | Intereses Generados Cta 1166639763 Rec. Prop | \$0.00 | \$10.05 | \$10.05 | \$10.05 | \$10.05 |
| | Intereses Generados Cta 1166347228 Part Fed Nomina | \$0.00 | \$67.27 | \$67.27 | \$67.27 | \$67.27 |
| | Intereses Generados Cta 035188853 REMANENTE 202 | \$0.00 | \$356.55 | \$356.55 | \$356.55 | \$356.55 |
| | Intereses Generados Cta 026204891 FINANCIAMIENTO | \$0.00 | \$57.03 | \$57.03 | \$57.03 | \$57.03 |
| | Intereses Generados Cta 034857516 PARTICIPACIONE | \$0.00 | \$288.50 | \$288.50 | \$288.50 | \$288.50 |
| | Intereses Generados Cta 037582038 PARTICIPACIONE | \$0.00 | \$2,530.47 | \$2,530.47 | \$2,530.47 | \$2,530.47 |
| | Intereses Generados Cta 1188053464 Rec. Prop 2022 | \$0.00 | \$3.68 | \$3.68 | \$3.68 | \$3.68 |
| | INTERESES FORTALECIMIENTO | \$0.00 | \$369.80 | \$369.80 | \$369.80 | \$369.80 |
| | Intereses Generados Cta. 7237 Fortalecimiento BanBajo | \$0.00 | \$27.75 | \$27.75 | \$27.75 | \$27.75 |
| | Intereses Generados Cta. 7672 Fortalecimiento BanBajo | \$0.00 | \$295.83 | \$295.83 | \$295.83 | \$295.83 |
| | Intereses Generados Cta. 2228 Fortalecimiento BanBajo | \$0.00 | \$46.22 | \$46.22 | \$46.22 | \$46.22 |
| | INTERESES INFRAESTRUCTURA | \$0.00 | \$3,092.57 | \$3,092.57 | \$3,092.57 | \$3,092.57 |

UNA VEZ ANALIZADA LOS INTEGRANTES DE ESTE H. CUERPO COLEGIADO LO APRUEBAN POR UNANIMIDAD.