



MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/abr./2024 Al 30/abr./2024

Fecha y 24/jul./2024

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 10:22 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$30,923,680.21	\$650,816.77	\$31,574,496.98	\$2,162,006.51	\$2,162,006.51	\$2,162,006.51	\$2,162,006.51	\$29,412,490....
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$30,923,680.21	\$650,816.77	\$31,574,496.98	\$2,162,006.51	\$2,162,006.51	\$2,162,006.51	\$2,162,006.51	\$29,412,490....
2 Gasto de Capital	\$38,832,183.45	-\$650,816.77	\$38,181,366.68	\$5,454,520.51	\$3,119,945.38	\$3,119,945.38	\$3,119,945.38	\$35,061,421....
		-\$650,816.77						
		-\$6,485,232.12						
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$38,832,183.45	-\$6,485,232.12	\$32,346,951.33	\$2,102,233.70	\$625,664.17	\$625,664.17	\$625,664.17	\$31,721,287....
005 ZARAGOZA DE SOLIS (BAJO)	\$0.00	\$895,711.01	\$895,711.01	\$0.00	\$0.00	\$0.00	\$0.00	\$895,711.01
070 LOS CHILARES (ALTO)	\$0.00	\$424,759.40	\$424,759.40	\$0.00	\$0.00	\$0.00	\$0.00	\$424,759.40
100 VARIAS LOCALIDADES	\$0.00	\$3,352,286.81	\$3,352,286.81	\$3,352,286.81	\$2,494,281.21	\$2,494,281.21	\$2,494,281.21	\$858,005.60
999 AYUNTAMIENTO	\$0.00	\$1,161,658.13	\$1,161,658.13	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161,658.13
3 Amortización de la deuda y disminución de pa	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,879.00
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$175,879.00	\$0.00	\$175,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,879.00
4 Pensiones y Jubilaciones	\$420,000.00	\$0.00	\$420,000.00	\$23,355.00	\$23,355.00	\$23,355.00	\$23,355.00	\$396,645.00
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$420,000.00	\$0.00	\$420,000.00	\$23,355.00	\$23,355.00	\$23,355.00	\$23,355.00	\$396,645.00
	\$70,351,742.66	\$0.00	\$70,351,742.66	\$7,639,882.02	\$5,305,306.89	\$5,305,306.89	\$5,305,306.89	\$65,046,435....
Sin Ramo/Dependencia	\$70,351,742.66	\$0.00	\$70,351,742.66	\$7,639,882.02	\$5,305,306.89	\$5,305,306.89	\$5,305,306.89	\$65,046,435....
	\$70,351,742.66	\$0.00	\$70,351,742.66	\$7,639,882.02	\$5,305,306.89	\$5,305,306.89	\$5,305,306.89	\$65,046,435....
Total	\$70,351,742.66	\$0.00	\$70,351,742.66	\$7,639,882.02	\$5,305,306.89	\$5,305,306.89	\$5,305,306.89	\$65,046,435....