



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2024**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 02/ago./2024  
12:13 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$3,728,653.60	\$0.00	\$3,728,653.60	\$2,276,233.00	\$2,276,233.00	\$0.00	61.04 %
Impuesto Predial	\$3,728,653.60	\$0.00	\$3,728,653.60	\$2,276,233.00	\$2,276,233.00	\$0.00	61.04 %
a) Urbanos y Suburbanos destinados a casa habitacion	\$2,212,561.11	\$0.00	\$2,212,561.11	\$1,632,767.00	\$1,632,767.00	\$0.00	73.79 %
c) Urbanos oSuburbanos destinados a uso industrial	\$462,806.69	\$0.00	\$462,806.69	\$0.00	\$0.00	\$0.00	0.00 %
d) Rustiico	\$661,691.80	\$0.00	\$661,691.80	\$308,251.00	\$308,251.00	\$0.00	46.58 %
e) Ejidal	\$391,594.00	\$0.00	\$391,594.00	\$335,215.00	\$335,215.00	\$0.00	85.60 %
<b>17</b> <u>Accesorios</u>	\$6,315.40	\$0.00	\$6,315.40	\$6,272.00	\$6,272.00	\$0.00	99.31 %
Recargos	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas	\$1,479.80	\$0.00	\$1,479.80	\$6,272.00	\$6,272.00	\$0.00	423.84 %
REZAGOS	\$3,659.60	\$0.00	\$3,659.60	\$0.00	\$0.00	\$0.00	0.00 %
<b>31</b> <u>Contribución de mejoras por obras públicas</u>	\$334,320.00	\$0.00	\$334,320.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportaciones de Beneficiarios R28	\$334,320.00	\$0.00	\$334,320.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$5,661,650.43	-\$470,891.66	\$5,190,758.77	\$2,449,815.60	\$2,449,815.60	\$0.00	47.19 %
Servicio de Agua y Alcantarillado	\$1,847,486.36	\$0.00	\$1,847,486.36	\$633,358.50	\$633,358.50	\$0.00	34.28 %
a) Contratacion del servicio	\$42,869.40	\$0.00	\$42,869.40	\$5,884.00	\$5,884.00	\$0.00	13.72 %
b) Tarifa fija (suministro de agua)	\$741,454.48	\$0.00	\$741,454.48	\$337,826.90	\$337,826.90	\$0.00	45.56 %
d) Reconexion	\$3,250.80	\$0.00	\$3,250.80	\$2,250.00	\$2,250.00	\$0.00	69.21 %
e) Tarifa de conservacion y mantenimiento de la red (drenaj	\$95,962.48	\$0.00	\$95,962.48	\$45,245.60	\$45,245.60	\$0.00	47.14 %
SERVICIO DE PIPAS DE AGUA	\$963,949.20	\$0.00	\$963,949.20	\$242,152.00	\$242,152.00	\$0.00	25.12 %
Servicios de Panteones	\$8,856.40	\$0.00	\$8,856.40	\$5,978.00	\$5,978.00	\$0.00	67.49 %
c) Uso de lotes en panteones	\$8,856.40	\$0.00	\$8,856.40	\$5,978.00	\$5,978.00	\$0.00	67.49 %
Servicio de rastro	\$223,861.40	\$0.00	\$223,861.40	\$115,132.00	\$115,132.00	\$0.00	51.43 %
a) Por sacrificio	\$223,861.40	\$0.00	\$223,861.40	\$115,132.00	\$115,132.00	\$0.00	51.43 %
Servicios de planeacion	\$1,220,205.20	-\$470,891.66	\$749,313.54	\$133,196.10	\$133,196.10	\$0.00	17.77 %
a) Licencias de construccion	\$1,430.80	\$0.00	\$1,430.80	\$1,124.00	\$1,124.00	\$0.00	78.55 %
b) Licencias de uso de suelo	\$105,939.40	\$0.00	\$105,939.40	\$127,467.40	\$127,467.40	\$0.00	120.32 %
c) Permisos para construir en cementerios	\$655.20	\$0.00	\$655.20	\$357.00	\$357.00	\$0.00	54.48 %
LICENCIA DE FUNCIONAMIENTO	\$2,179.80	\$0.00	\$2,179.80	\$4,247.70	\$4,247.70	\$0.00	194.86 %
PERMISOS DE LOTIFICACION	\$1,110,000.00	-\$470,891.66	\$639,108.34	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de transito y seguridad	\$8,058.40	\$0.00	\$8,058.40	\$0.00	\$0.00	\$0.00	0.00 %
Permiso para Circular sin Placas	\$8,058.40	\$0.00	\$8,058.40	\$0.00	\$0.00	\$0.00	0.00 %
Servicio de registro civil	\$581,740.00	\$0.00	\$581,740.00	\$175,951.00	\$175,951.00	\$0.00	30.24 %
a) Celebracion de matrimonios	\$29,047.20	\$0.00	\$29,047.20	\$4,323.00	\$4,323.00	\$0.00	14.88 %



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2024**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 02/ago./2024  
12:13 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
b) Registro de sentencias de divorcio	\$2,333.80	\$0.00	\$2,333.80	\$766.00	\$766.00	\$0.00	32.82 %
c) Certificaciones de actas de nacimiento	\$504,571.30	\$0.00	\$504,571.30	\$149,769.00	\$149,769.00	\$0.00	29.68 %
d) Certificaciones de actas de defuncion	\$10,259.20	\$0.00	\$10,259.20	\$5,197.00	\$5,197.00	\$0.00	50.65 %
e) Certificacion de actas de matrimonio	\$23,689.40	\$0.00	\$23,689.40	\$11,322.00	\$11,322.00	\$0.00	47.79 %
f) otros servicios	\$9,368.80	\$0.00	\$9,368.80	\$3,212.00	\$3,212.00	\$0.00	34.28 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$1,675.10	\$0.00	\$1,675.10	\$836.00	\$836.00	\$0.00	49.90 %
INSCRIPCION DE ACTAS RESPECTO A ACTOS CELEBR	\$795.20	\$0.00	\$795.20	\$526.00	\$526.00	\$0.00	66.14 %
Servicios de ocupacion de la via publica	\$0.00	\$0.00	\$0.00	\$252.00	\$252.00	\$0.00	0.00 %
Servicios de licencias de publicidad y anuncios	\$2,091.60	\$0.00	\$2,091.60	\$8,953.85	\$8,953.85	\$0.00	428.08 %
Servicios de nomenclatura urbana	\$5,056.80	\$0.00	\$5,056.80	\$2,306.00	\$2,306.00	\$0.00	45.60 %
ASIGNACION DE NUMERO OFICIAL	\$5,056.80	\$0.00	\$5,056.80	\$2,306.00	\$2,306.00	\$0.00	45.60 %
Licencias y refrendo para venta de bebidas alcoholicas de ba	\$217,191.58	\$0.00	\$217,191.58	\$110,181.15	\$110,181.15	\$0.00	50.72 %
Expedicion de copias, constancias, certificaciones, reproduc	\$331,286.39	\$0.00	\$331,286.39	\$74,504.00	\$74,504.00	\$0.00	22.48 %
Constancias de Identidad, Residencia	\$157,808.80	\$0.00	\$157,808.80	\$28,257.00	\$28,257.00	\$0.00	17.90 %
Refrendo de Señal de Sangre y de Fierro	\$159,614.79	\$0.00	\$159,614.79	\$42,661.00	\$42,661.00	\$0.00	26.72 %
Permisos para Bailes	\$13,862.80	\$0.00	\$13,862.80	\$3,586.00	\$3,586.00	\$0.00	25.86 %
Servicios catastrales	\$964,616.30	\$0.00	\$964,616.30	\$1,144,198.00	\$1,144,198.00	\$0.00	118.61 %
a) Avaluos catastrales	\$593,240.40	\$0.00	\$593,240.40	\$51,529.00	\$51,529.00	\$0.00	8.68 %
b) Certificaciones	\$6,664.00	\$0.00	\$6,664.00	\$1,610.00	\$1,610.00	\$0.00	24.15 %
Traslacion de Dominio	\$364,711.90	\$0.00	\$364,711.90	\$1,091,059.00	\$1,091,059.00	\$0.00	299.15 %
SERVICIOS DE TRASLADO	\$251,200.00	\$0.00	\$251,200.00	\$45,805.00	\$45,805.00	\$0.00	18.23 %
De Pacientes	\$175,600.00	\$0.00	\$175,600.00	\$45,805.00	\$45,805.00	\$0.00	26.08 %
A Consultas	\$75,600.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>45</b> <b>Accesorios</b>	\$134,749.44	\$0.00	\$134,749.44	\$18,540.00	\$18,540.00	\$0.00	13.75 %
REZAGOS	\$134,749.44	\$0.00	\$134,749.44	\$18,540.00	\$18,540.00	\$0.00	13.75 %
<b>51</b> <b>Productos de tipo corriente</b>	\$122,925.23	\$0.00	\$122,925.23	\$105,603.98	\$105,603.98	\$0.00	85.90 %
<b>51-01</b> <b>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</b>	\$9,028.82	\$0.00	\$9,028.82	\$57,568.00	\$57,568.00	\$0.00	637.60 %
Arrendamiento de Inmuebles, locales y Espacios fisicos (Dc	\$8,633.80	\$0.00	\$8,633.80	\$57,568.00	\$57,568.00	\$0.00	666.77 %
c) Uso de piso en la via publica para fines comerciales	\$0.00	\$0.00	\$0.00	\$53,424.00	\$53,424.00	\$0.00	0.00 %
d) Auditorio	\$8,605.80	\$0.00	\$8,605.80	\$2,144.00	\$2,144.00	\$0.00	24.91 %
d) Gimnasio Municipal	\$28.00	\$0.00	\$28.00	\$0.00	\$0.00	\$0.00	0.00 %
e) Palapa Municipal	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
INTERESES BANCARIOS	\$395.02	\$0.00	\$395.02	\$0.00	\$0.00	\$0.00	0.00 %



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 30/jun./2024

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 02/ago./2024  
12:13 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	TESORERIA	\$395.02	\$0.00	\$395.02	\$0.00	\$0.00	\$0.00	0.00 %
<b>51-04</b>	<b>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</b>	\$113,896.41	\$0.00	\$113,896.41	\$48,035.98	\$48,035.98	\$0.00	42.17 %
	Rendimientos bancarios	\$14,422.67	\$0.00	\$14,422.67	\$6,553.31	\$6,553.31	\$0.00	45.43 %
	TESORERIA	\$2,024.85	\$0.00	\$2,024.85	\$2,532.88	\$2,532.88	\$0.00	125.08 %
	INFRAESTRUCTURA	\$9,737.91	\$0.00	\$9,737.91	\$2,299.10	\$2,299.10	\$0.00	23.60 %
	FORTALECIMIENTO	\$2,475.94	\$0.00	\$2,475.94	\$1,086.11	\$1,086.11	\$0.00	43.86 %
	OTROS	\$183.97	\$0.00	\$183.97	\$635.22	\$635.22	\$0.00	345.28 %
	Ingresos de 5 al millar	\$99,473.74	\$0.00	\$99,473.74	\$41,482.67	\$41,482.67	\$0.00	41.70 %
<b>52</b>	<b>Productos de capital</b>	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	0.00 %
<b>52-08</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	0.00 %
	VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	0.00 %
	Automoviles y Camiones	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	0.00 %
<b>61</b>	<b>Aprovechamientos de tipo corriente</b>	\$10,614.80	\$0.00	\$10,614.80	\$61,552.00	\$61,552.00	\$0.00	579.86 %
<b>61-02</b>	<b>MULTAS</b>	\$10,612.00	\$0.00	\$10,612.00	\$1,450.00	\$1,450.00	\$0.00	13.66 %
	Multas de policia y transito	\$10,220.00	\$0.00	\$10,220.00	\$1,450.00	\$1,450.00	\$0.00	14.18 %
	Multas Diversas	\$392.00	\$0.00	\$392.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-04</b>	<b>REINTEGROS</b>	\$2.80	\$0.00	\$2.80	\$0.00	\$0.00	\$0.00	0.00 %
	Reintegro y reembolsos	\$2.80	\$0.00	\$2.80	\$0.00	\$0.00	\$0.00	0.00 %
	REINTEGROS Y REEMBOLSOS TESORERIA R28	\$2.80	\$0.00	\$2.80	\$0.00	\$0.00	\$0.00	0.00 %
	Reintegros y reembolsos	\$2.80	\$0.00	\$2.80	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09</b>	<b>OTROS APROVECHAMIENTOS</b>	\$0.00	\$0.00	\$0.00	\$60,102.00	\$60,102.00	\$0.00	0.00 %
	Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$60,102.00	\$60,102.00	\$0.00	0.00 %
	Donaciones, herencias y legados	\$0.00	\$0.00	\$0.00	\$60,102.00	\$60,102.00	\$0.00	0.00 %
<b>81</b>	<b>Participaciones</b>	\$30,947,453.13	\$0.00	\$30,947,453.13	\$18,762,532.58	\$18,762,532.58	\$0.00	60.62 %
	Fondo General de Participaciones	\$19,309,529.72	\$0.00	\$19,309,529.72	\$13,265,337.36	\$13,265,337.36	\$0.00	68.69 %
	Fondo de Fomento Municipal	\$5,619,837.25	\$0.00	\$5,619,837.25	\$2,966,736.33	\$2,966,736.33	\$0.00	52.79 %
	Impuesto Especial sobre Produccion y Servicios	\$1,807,168.92	\$0.00	\$1,807,168.92	\$253,213.13	\$253,213.13	\$0.00	14.01 %
	Impuestos Sobre Automoviles Nuevos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Fondo de estabilizacion	\$48,106.05	\$0.00	\$48,106.05	\$0.00	\$0.00	\$0.00	0.00 %
	Fondo de Fiscalizacion y Recaudacion	\$1,369,021.24	\$0.00	\$1,369,021.24	\$943,554.35	\$943,554.35	\$0.00	68.92 %
	Equivalentes Impuesto Sobre Nomina	\$659,862.90	\$0.00	\$659,862.90	\$314,817.00	\$314,817.00	\$0.00	47.70 %
	Fondo de Compensacion	\$64,119.33	\$0.00	\$64,119.33	\$0.00	\$0.00	\$0.00	0.00 %
	Gasolinas y Diesel	\$740,534.30	\$0.00	\$740,534.30	\$413,028.49	\$413,028.49	\$0.00	55.77 %



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
Estado Analítico de Ingresos Presupuestales  
Al 30/jun./2024

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 02/ago./2024  
12:13 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Remanente Fondo General	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FEIEF Fondo General	\$500,000.00	\$0.00	\$500,000.00	-\$173,155.48	-\$173,155.48	\$0.00	-34.63 %
Remanente FFM	\$77,694.35	\$0.00	\$77,694.35	\$0.00	\$0.00	\$0.00	0.00 %
Exc. Fondo de Fomento Municipal	\$50,000.00	\$0.00	\$50,000.00	\$776,508.87	\$776,508.87	\$0.00	1,553.01 %
FEIEF FFM	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Remanente IEPS Gasolina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IEPS Gasolina Estatal (Rezago)	\$20,000.00	\$0.00	\$20,000.00	\$2,492.53	\$2,492.53	\$0.00	12.46 %
FEIEF Fiscalizacion	\$41,579.07	\$0.00	\$41,579.07	\$0.00	\$0.00	\$0.00	0.00 %
<b>82</b> <b><u>Aportaciones</u></b>	<b>\$42,979,341.53</b>	<b>\$0.00</b>	<b>\$42,979,341.53</b>	<b>\$19,198,377.85</b>	<b>\$19,198,377.85</b>	<b>\$0.00</b>	<b>44.66 %</b>
Fondo de Aportaciones para la Infraestructura Social Municip	\$29,454,823.00	\$0.00	\$29,454,823.00	\$13,850,942.00	\$13,850,942.00	\$0.00	47.02 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$13,524,518.53	\$0.00	\$13,524,518.53	\$5,347,435.85	\$5,347,435.85	\$0.00	39.53 %
<b>83</b> <b><u>Convenios</u></b>	<b>\$6,769,592.21</b>	<b>\$0.00</b>	<b>\$6,769,592.21</b>	<b>\$1,881,042.17</b>	<b>\$1,881,042.17</b>	<b>\$0.00</b>	<b>27.78 %</b>
FISE 2024	\$6,769,592.21	\$0.00	\$6,769,592.21	\$0.00	\$0.00	\$0.00	0.00 %
PROAGUA FEDERAL 2024	\$0.00	\$0.00	\$0.00	\$1,881,042.17	\$1,881,042.17	\$0.00	0.00 %
<b>84</b> <b><u>Incentivos Derivados de la Colaboración Fiscal</u></b>	<b>\$542,477.97</b>	<b>\$0.00</b>	<b>\$542,477.97</b>	<b>\$716,933.21</b>	<b>\$716,933.21</b>	<b>\$0.00</b>	<b>132.15 %</b>
Fondo de CompensacionISAN	\$39,529.02	\$0.00	\$39,529.02	\$31,760.94	\$31,760.94	\$0.00	80.34 %
Impuesto Sobre Automoviles Nuevos	\$35,314.89	\$0.00	\$35,314.89	\$251,962.65	\$251,962.65	\$0.00	713.47 %
Otros Incentivos Economicos	\$412,694.34	\$0.00	\$412,694.34	\$394,973.00	\$394,973.00	\$0.00	95.70 %
ISR Enajenacion de Bienes Inmuebles	\$54,939.72	\$0.00	\$54,939.72	\$38,236.62	\$38,236.62	\$0.00	69.59 %
<b>Total</b>	<b>\$91,238,093.74</b>	<b>-\$470,891.66</b>	<b>\$90,767,202.08</b>	<b>\$45,596,902.39</b>	<b>\$45,596,902.39</b>	<b>\$0.00</b>	<b>50.23 %</b>