



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 29/feb./2024

Fecha y | 08/mar./2024
hora de Impresión | 02:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,858,191.02	\$0.00	\$25,858,191.02	\$4,097,001.74	\$21,761,189.28	\$4,097,001.74	\$0.00	\$21,761,189.28	\$4,097,001.74	\$4,097,001.74	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,000,000.00	\$0.00	\$9,000,000.00	\$1,585,754.50	\$7,414,245.50	\$1,585,754.50	\$0.00	\$7,414,245.50	\$1,585,754.50	\$1,585,754.50	\$0.00
1130 Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$1,585,754.50	\$7,414,245.50	\$1,585,754.50	\$0.00	\$7,414,245.50	\$1,585,754.50	\$1,585,754.50	\$0.00
1131 Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$1,585,754.50	\$7,414,245.50	\$1,585,754.50	\$0.00	\$7,414,245.50	\$1,585,754.50	\$1,585,754.50	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$4,000,000.00	\$0.00	\$4,000,000.00	\$833,488.80	\$3,166,511.20	\$833,488.80	\$0.00	\$3,166,511.20	\$833,488.80	\$833,488.80	\$0.00
1220 Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$833,488.80	\$3,166,511.20	\$833,488.80	\$0.00	\$3,166,511.20	\$833,488.80	\$833,488.80	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$833,488.80	\$3,166,511.20	\$833,488.80	\$0.00	\$3,166,511.20	\$833,488.80	\$833,488.80	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,800,000.00	\$0.00	\$3,800,000.00	\$806.30	\$3,799,193.70	\$806.30	\$0.00	\$3,799,193.70	\$806.30	\$806.30	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,800,000.00	\$0.00	\$3,800,000.00	\$806.30	\$3,799,193.70	\$806.30	\$0.00	\$3,799,193.70	\$806.30	\$806.30	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$800,000.00	\$0.00	\$800,000.00	\$180.33	\$799,819.67	\$180.33	\$0.00	\$799,819.67	\$180.33	\$180.33	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$625.97	\$2,999,374.03	\$625.97	\$0.00	\$2,999,374.03	\$625.97	\$625.97	\$0.00
1400 SEGURIDAD SOCIAL	\$1,958,191.02	\$0.00	\$1,958,191.02	\$388,632.96	\$1,569,558.06	\$388,632.96	\$0.00	\$1,569,558.06	\$388,632.96	\$388,632.96	\$0.00
1410 Aportaciones de seguridad social	\$1,058,191.02	\$0.00	\$1,058,191.02	\$198,151.64	\$860,039.38	\$198,151.64	\$0.00	\$860,039.38	\$198,151.64	\$198,151.64	\$0.00
1411 Aportaciones de seguridad social	\$1,058,191.02	\$0.00	\$1,058,191.02	\$198,151.64	\$860,039.38	\$198,151.64	\$0.00	\$860,039.38	\$198,151.64	\$198,151.64	\$0.00
1420 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$71,613.07	\$328,386.93	\$71,613.07	\$0.00	\$328,386.93	\$71,613.07	\$71,613.07	\$0.00
1421 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$71,613.07	\$328,386.93	\$71,613.07	\$0.00	\$328,386.93	\$71,613.07	\$71,613.07	\$0.00
1430 Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$118,868.25	\$381,131.75	\$118,868.25	\$0.00	\$381,131.75	\$118,868.25	\$118,868.25	\$0.00
1431 Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$118,868.25	\$381,131.75	\$118,868.25	\$0.00	\$381,131.75	\$118,868.25	\$118,868.25	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,100,000.00	\$0.00	\$7,100,000.00	\$1,288,319.18	\$5,811,680.82	\$1,288,319.18	\$0.00	\$5,811,680.82	\$1,288,319.18	\$1,288,319.18	\$0.00
1530 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$118,481.59	\$581,518.41	\$118,481.59	\$0.00	\$581,518.41	\$118,481.59	\$118,481.59	\$0.00
1531 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$118,481.59	\$581,518.41	\$118,481.59	\$0.00	\$581,518.41	\$118,481.59	\$118,481.59	\$0.00
1540 Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$1,169,837.59	\$5,230,162.41	\$1,169,837.59	\$0.00	\$5,230,162.41	\$1,169,837.59	\$1,169,837.59	\$0.00
1541 Prestaciones contractuales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,169,837.59	\$4,830,162.41	\$1,169,837.59	\$0.00	\$4,830,162.41	\$1,169,837.59	\$1,169,837.59	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$194,000.00	\$83,302.89	\$277,302.89	\$80,557.75	\$196,745.14	\$80,557.75	\$0.00	\$196,745.14	\$80,557.75	\$80,557.75	\$0.00
2100 Materiales de administración, emisión de documntos	\$72,000.00	\$69,841.72	\$141,841.72	\$41,125.30	\$100,716.42	\$41,125.30	\$0.00	\$100,716.42	\$41,125.30	\$41,125.30	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$41,176.00	\$60,176.00	\$9,354.22	\$50,821.78	\$9,354.22	\$0.00	\$50,821.78	\$9,354.22	\$9,354.22	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$41,176.00	\$60,176.00	\$9,354.22	\$50,821.78	\$9,354.22	\$0.00	\$50,821.78	\$9,354.22	\$9,354.22	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$3,665.72	\$15,665.72	\$5,289.60	\$10,376.12	\$5,289.60	\$0.00	\$10,376.12	\$5,289.60	\$5,289.60	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$3,665.72	\$15,665.72	\$5,289.60	\$10,376.12	\$5,289.60	\$0.00	\$10,376.12	\$5,289.60	\$5,289.60	\$0.00
2160 Material de limpieza	\$16,000.00	\$20,000.00	\$36,000.00	\$24,156.88	\$11,843.12	\$24,156.88	\$0.00	\$11,843.12	\$24,156.88	\$24,156.88	\$0.00
2161 Material de limpieza	\$16,000.00	\$20,000.00	\$36,000.00	\$24,156.88	\$11,843.12	\$24,156.88	\$0.00	\$11,843.12	\$24,156.88	\$24,156.88	\$0.00
2170 Materiales y útiles de enseñanza	\$25,000.00	\$5,000.00	\$30,000.00	\$2,324.60	\$27,675.40	\$2,324.60	\$0.00	\$27,675.40	\$2,324.60	\$2,324.60	\$0.00
2171 Materiales y útiles de enseñanza	\$25,000.00	\$5,000.00	\$30,000.00	\$2,324.60	\$27,675.40	\$2,324.60	\$0.00	\$27,675.40	\$2,324.60	\$2,324.60	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$60,000.00	-\$3,276.00	\$56,724.00	\$9,352.59	\$47,371.41	\$9,352.59	\$0.00	\$47,371.41	\$9,352.59	\$9,352.59	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 29/feb./2024

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Fecha y hora de Impresión | 08/mar./2024
02:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210 Productos alimenticios para personas	\$60,000.00	-\$3,276.00	\$56,724.00	\$9,352.59	\$47,371.41	\$9,352.59	\$0.00	\$47,371.41	\$9,352.59	\$9,352.59	\$0.00
2211 Productos alimenticios para personas	\$60,000.00	-\$3,276.00	\$56,724.00	\$9,352.59	\$47,371.41	\$9,352.59	\$0.00	\$47,371.41	\$9,352.59	\$9,352.59	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$50,000.00	\$12,309.02	\$62,309.02	\$21,602.84	\$40,706.18	\$21,602.84	\$0.00	\$40,706.18	\$21,602.84	\$21,602.84	\$0.00
2440 Madera y productos de madera	\$0.00	\$2,500.00	\$2,500.00	\$2,200.00	\$300.00	\$2,200.00	\$0.00	\$300.00	\$2,200.00	\$2,200.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$2,500.00	\$2,500.00	\$2,200.00	\$300.00	\$2,200.00	\$0.00	\$300.00	\$2,200.00	\$2,200.00	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$2,000.00	\$2,000.00	\$1,099.68	\$900.32	\$1,099.68	\$0.00	\$900.32	\$1,099.68	\$1,099.68	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$2,000.00	\$2,000.00	\$1,099.68	\$900.32	\$1,099.68	\$0.00	\$900.32	\$1,099.68	\$1,099.68	\$0.00
2460 Material eléctrico y electrónico	\$30,000.00	-\$10,690.98	\$19,309.02	\$8,097.70	\$11,211.32	\$8,097.70	\$0.00	\$11,211.32	\$8,097.70	\$8,097.70	\$0.00
2461 Material eléctrico y electrónico	\$30,000.00	-\$10,690.98	\$19,309.02	\$8,097.70	\$11,211.32	\$8,097.70	\$0.00	\$11,211.32	\$8,097.70	\$8,097.70	\$0.00
2470 Artículos metálicos para la construcción	\$10,000.00	\$5,000.00	\$15,000.00	\$1,834.46	\$13,165.54	\$1,834.46	\$0.00	\$13,165.54	\$1,834.46	\$1,834.46	\$0.00
2471 Artículos metálicos para la construcción	\$10,000.00	\$5,000.00	\$15,000.00	\$1,834.46	\$13,165.54	\$1,834.46	\$0.00	\$13,165.54	\$1,834.46	\$1,834.46	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$10,000.00	\$13,500.00	\$23,500.00	\$8,371.00	\$15,129.00	\$8,371.00	\$0.00	\$15,129.00	\$8,371.00	\$8,371.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$10,000.00	\$13,500.00	\$23,500.00	\$8,371.00	\$15,129.00	\$8,371.00	\$0.00	\$15,129.00	\$8,371.00	\$8,371.00	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$3,100.00	\$3,100.00	\$2,425.74	\$674.26	\$2,425.74	\$0.00	\$674.26	\$2,425.74	\$2,425.74	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$3,000.00	\$3,000.00	\$2,350.74	\$649.26	\$2,350.74	\$0.00	\$649.26	\$2,350.74	\$2,350.74	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$3,000.00	\$3,000.00	\$2,350.74	\$649.26	\$2,350.74	\$0.00	\$649.26	\$2,350.74	\$2,350.74	\$0.00
2590 Otros productos químicos	\$0.00	\$100.00	\$100.00	\$75.00	\$25.00	\$75.00	\$0.00	\$25.00	\$75.00	\$75.00	\$0.00
2591 Otros productos químicos	\$0.00	\$100.00	\$100.00	\$75.00	\$25.00	\$75.00	\$0.00	\$25.00	\$75.00	\$75.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	-\$1,000.00	\$11,000.00	\$4,200.00	\$6,800.00	\$4,200.00	\$0.00	\$6,800.00	\$4,200.00	\$4,200.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$12,000.00	-\$1,000.00	\$11,000.00	\$4,200.00	\$6,800.00	\$4,200.00	\$0.00	\$6,800.00	\$4,200.00	\$4,200.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$12,000.00	-\$1,000.00	\$11,000.00	\$4,200.00	\$6,800.00	\$4,200.00	\$0.00	\$6,800.00	\$4,200.00	\$4,200.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$1,028.15	\$1,028.15	\$797.78	\$230.37	\$797.78	\$0.00	\$230.37	\$797.78	\$797.78	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$500.00	\$500.00	\$356.98	\$143.02	\$356.98	\$0.00	\$143.02	\$356.98	\$356.98	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$500.00	\$500.00	\$356.98	\$143.02	\$356.98	\$0.00	\$143.02	\$356.98	\$356.98	\$0.00
2740 Productos textiles	\$0.00	\$528.15	\$528.15	\$440.80	\$87.35	\$440.80	\$0.00	\$87.35	\$440.80	\$440.80	\$0.00
2741 Productos textiles	\$0.00	\$528.15	\$528.15	\$440.80	\$87.35	\$440.80	\$0.00	\$87.35	\$440.80	\$440.80	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,300.00	\$1,300.00	\$1,053.50	\$246.50	\$1,053.50	\$0.00	\$246.50	\$1,053.50	\$1,053.50	\$0.00
2910 Herramientas menores	\$0.00	\$500.00	\$500.00	\$376.50	\$123.50	\$376.50	\$0.00	\$123.50	\$376.50	\$376.50	\$0.00
2911 Herramientas menores	\$0.00	\$500.00	\$500.00	\$376.50	\$123.50	\$376.50	\$0.00	\$123.50	\$376.50	\$376.50	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$800.00	\$800.00	\$677.00	\$123.00	\$677.00	\$0.00	\$123.00	\$677.00	\$677.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$800.00	\$800.00	\$677.00	\$123.00	\$677.00	\$0.00	\$123.00	\$677.00	\$677.00	\$0.00
3000 SERVICIOS GENERALES	\$1,107,100.00	\$546,760.98	\$1,653,860.98	\$463,759.40	\$1,190,101.58	\$463,759.40	\$0.00	\$1,190,101.58	\$463,759.40	\$463,759.40	\$0.00
3100 SERVICIOS BÁSICOS	\$175,898.00	\$101,720.00	\$277,618.00	\$52,097.00	\$225,521.00	\$52,097.00	\$0.00	\$225,521.00	\$52,097.00	\$52,097.00	\$0.00
3110 Energía eléctrica	\$60,000.00	\$39,120.00	\$99,120.00	\$30,196.00	\$68,924.00	\$30,196.00	\$0.00	\$68,924.00	\$30,196.00	\$30,196.00	\$0.00
3111 Energía eléctrica	\$60,000.00	\$39,120.00	\$99,120.00	\$30,196.00	\$68,924.00	\$30,196.00	\$0.00	\$68,924.00	\$30,196.00	\$30,196.00	\$0.00



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INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

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3120	Gas	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$60,000.00	\$52,600.00	\$112,600.00	\$2,843.00	\$109,757.00	\$2,843.00	\$0.00	\$109,757.00	\$2,843.00	\$2,843.00	\$0.00
3131	Agua	\$60,000.00	\$52,600.00	\$112,600.00	\$2,843.00	\$109,757.00	\$2,843.00	\$0.00	\$109,757.00	\$2,843.00	\$2,843.00	\$0.00
3140	Telefonia Tradicional	\$35,000.00	\$10,000.00	\$45,000.00	\$8,970.46	\$36,029.54	\$8,970.46	\$0.00	\$36,029.54	\$8,970.46	\$8,970.46	\$0.00
3141	Telefonía tradicional	\$35,000.00	\$10,000.00	\$45,000.00	\$8,970.46	\$36,029.54	\$8,970.46	\$0.00	\$36,029.54	\$8,970.46	\$8,970.46	\$0.00
3150	Telefonia celular	\$4,800.00	\$0.00	\$4,800.00	\$399.00	\$4,401.00	\$399.00	\$0.00	\$4,401.00	\$399.00	\$399.00	\$0.00
3151	Telefonía celular	\$4,800.00	\$0.00	\$4,800.00	\$399.00	\$4,401.00	\$399.00	\$0.00	\$4,401.00	\$399.00	\$399.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	\$0.00	\$10,000.00	\$9,278.84	\$721.16	\$9,278.84	\$0.00	\$721.16	\$9,278.84	\$9,278.84	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$0.00	\$10,000.00	\$9,278.84	\$721.16	\$9,278.84	\$0.00	\$721.16	\$9,278.84	\$9,278.84	\$0.00
3180	Servicios postales y telegráficos	\$3,698.00	\$0.00	\$3,698.00	\$409.70	\$3,288.30	\$409.70	\$0.00	\$3,288.30	\$409.70	\$409.70	\$0.00
3181	Servicios postales y telegráficos	\$3,698.00	\$0.00	\$3,698.00	\$409.70	\$3,288.30	\$409.70	\$0.00	\$3,288.30	\$409.70	\$409.70	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$107,664.00	\$15,970.00	\$123,634.00	\$29,363.83	\$94,270.17	\$29,363.83	\$0.00	\$94,270.17	\$29,363.83	\$29,363.83	\$0.00
3220	Arrendamiento de edificios	\$83,664.00	\$5,970.00	\$89,634.00	\$18,804.36	\$70,829.64	\$18,804.36	\$0.00	\$70,829.64	\$18,804.36	\$18,804.36	\$0.00
3221	Arrendamiento de edificios	\$83,664.00	\$5,970.00	\$89,634.00	\$18,804.36	\$70,829.64	\$18,804.36	\$0.00	\$70,829.64	\$18,804.36	\$18,804.36	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$12,000.00	\$0.00	\$12,000.00	\$2,320.00	\$9,680.00	\$2,320.00	\$0.00	\$9,680.00	\$2,320.00	\$2,320.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$12,000.00	\$0.00	\$12,000.00	\$2,320.00	\$9,680.00	\$2,320.00	\$0.00	\$9,680.00	\$2,320.00	\$2,320.00	\$0.00
3270	Arrendamiento de activos intangibles	\$12,000.00	\$10,000.00	\$22,000.00	\$8,239.47	\$13,760.53	\$8,239.47	\$0.00	\$13,760.53	\$8,239.47	\$8,239.47	\$0.00
3271	Arrendamiento de activos intangibles	\$12,000.00	\$10,000.00	\$22,000.00	\$8,239.47	\$13,760.53	\$8,239.47	\$0.00	\$13,760.53	\$8,239.47	\$8,239.47	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$62,200.00	\$407,970.98	\$470,170.98	\$248,848.35	\$221,322.63	\$248,848.35	\$0.00	\$221,322.63	\$248,848.35	\$248,848.35	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$40,600.00	\$40,600.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$40,600.00	\$40,600.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$22,000.00	\$20,000.00	\$42,000.00	\$23,302.57	\$18,697.43	\$23,302.57	\$0.00	\$18,697.43	\$23,302.57	\$23,302.57	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$22,000.00	\$20,000.00	\$42,000.00	\$23,302.57	\$18,697.43	\$23,302.57	\$0.00	\$18,697.43	\$23,302.57	\$23,302.57	\$0.00
3380	Servicios de vigilancia	\$0.00	\$5,690.98	\$5,690.98	\$5,690.48	\$0.50	\$5,690.48	\$0.00	\$0.50	\$5,690.48	\$5,690.48	\$0.00
3381	Servicios de vigilancia	\$0.00	\$5,690.98	\$5,690.98	\$5,690.48	\$0.50	\$5,690.48	\$0.00	\$0.50	\$5,690.48	\$5,690.48	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$40,200.00	\$341,680.00	\$381,880.00	\$179,255.30	\$202,624.70	\$179,255.30	\$0.00	\$202,624.70	\$179,255.30	\$179,255.30	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$40,200.00	\$341,680.00	\$381,880.00	\$179,255.30	\$202,624.70	\$179,255.30	\$0.00	\$202,624.70	\$179,255.30	\$179,255.30	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$16,800.00	\$12,540.72	\$29,340.72	\$13,858.90	\$15,481.82	\$13,858.90	\$0.00	\$15,481.82	\$13,858.90	\$13,858.90	\$0.00
3410	Servicios financieros y bancarios	\$12,000.00	\$12,540.72	\$24,540.72	\$10,611.10	\$13,929.62	\$10,611.10	\$0.00	\$13,929.62	\$10,611.10	\$10,611.10	\$0.00
3411	Servicios financieros y bancarios	\$12,000.00	\$12,540.72	\$24,540.72	\$10,611.10	\$13,929.62	\$10,611.10	\$0.00	\$13,929.62	\$10,611.10	\$10,611.10	\$0.00
3450	Seguro de bienes patrimoniales	\$4,800.00	\$0.00	\$4,800.00	\$3,247.80	\$1,552.20	\$3,247.80	\$0.00	\$1,552.20	\$3,247.80	\$3,247.80	\$0.00
3451	Seguro de bienes patrimoniales	\$4,800.00	\$0.00	\$4,800.00	\$3,247.80	\$1,552.20	\$3,247.80	\$0.00	\$1,552.20	\$3,247.80	\$3,247.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,200.00	\$2,000.00	\$9,200.00	\$2,438.32	\$6,761.68	\$2,438.32	\$0.00	\$6,761.68	\$2,438.32	\$2,438.32	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,200.00	\$0.00	\$7,200.00	\$930.32	\$6,269.68	\$930.32	\$0.00	\$6,269.68	\$930.32	\$930.32	\$0.00



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 29/feb./2024

Fecha y hora de Impresión | 08/mar./2024
02:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3581 Servicios de limpieza y manejo de desechos	\$7,200.00	\$0.00	\$7,200.00	\$930.32	\$6,269.68	\$930.32	\$0.00	\$6,269.68	\$930.32	\$930.32	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$2,000.00	\$2,000.00	\$1,508.00	\$492.00	\$1,508.00	\$0.00	\$492.00	\$1,508.00	\$1,508.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$2,000.00	\$2,000.00	\$1,508.00	\$492.00	\$1,508.00	\$0.00	\$492.00	\$1,508.00	\$1,508.00	\$0.00
3700 Servicios de traslados y viáticos	\$37,338.00	-\$3,000.00	\$34,338.00	\$2,309.00	\$32,029.00	\$2,309.00	\$0.00	\$32,029.00	\$2,309.00	\$2,309.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$37,338.00	-\$3,000.00	\$34,338.00	\$2,309.00	\$32,029.00	\$2,309.00	\$0.00	\$32,029.00	\$2,309.00	\$2,309.00	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	-\$3,000.00	\$34,338.00	\$2,309.00	\$32,029.00	\$2,309.00	\$0.00	\$32,029.00	\$2,309.00	\$2,309.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00
3840 Exposiciones	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00
3841 Exposiciones	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$700,000.00	\$8,283.28	\$708,283.28	\$113,568.00	\$594,715.28	\$113,568.00	\$0.00	\$594,715.28	\$113,568.00	\$113,568.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$10,824.00	\$10,824.00	\$10,824.00	\$0.00	\$10,824.00	\$0.00	\$0.00	\$10,824.00	\$10,824.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$10,824.00	\$10,824.00	\$10,824.00	\$0.00	\$10,824.00	\$0.00	\$0.00	\$10,824.00	\$10,824.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$2,540.72	\$697,459.28	\$102,744.00	\$594,715.28	\$102,744.00	\$0.00	\$594,715.28	\$102,744.00	\$102,744.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$2,540.72	\$697,459.28	\$102,744.00	\$594,715.28	\$102,744.00	\$0.00	\$594,715.28	\$102,744.00	\$102,744.00	\$0.00
Total	\$27,159,291.02	\$630,063.87	\$27,789,354.89	\$4,641,318.89	\$23,148,036.00	\$4,641,318.89	\$0.00	\$23,148,036.00	\$4,641,318.89	\$4,641,318.89	\$0.00