



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**MUNICIPIO DE CHARCAS  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2024**  
**U. Administrativa: 103**

Fecha y hora de Impresión | 09/abr./2024  
03:04 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2024	Presupuesto Vigente Al 31/mar./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>01101 2024/CHARCAS/PROGRAMA DE SEGURIDAD PUBLICA( PLAZAS OPERATIVAS)</b>												
<b>05FFM FONDO DE FORTALECIMIENTO DE LOS MUNICIPIO</b>												
1000	SERVICIOS PERSONALES	\$500,000.00	\$14,000.00	\$514,000.00	\$147,438.65	\$41,192.56	\$147,438.65	\$0.00	\$366,561.35	\$147,438.65	\$147,438.65	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$500,000.00	\$0.00	\$500,000.00	\$140,313.60	\$39,823.53	\$140,313.60	\$0.00	\$359,686.40	\$140,313.60	\$140,313.60	\$0.00
1130	Sueldos base al personal permanente	\$500,000.00	\$0.00	\$500,000.00	\$140,313.60	\$39,823.53	\$140,313.60	\$0.00	\$359,686.40	\$140,313.60	\$140,313.60	\$0.00
1131	Sueldos base al personal permanente	\$500,000.00	\$0.00	\$500,000.00	\$140,313.60	\$39,823.53	\$140,313.60	\$0.00	\$359,686.40	\$140,313.60	\$140,313.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$14,000.00	\$14,000.00	\$7,125.05	\$1,369.03	\$7,125.05	\$0.00	\$6,874.95	\$7,125.05	\$7,125.05	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$10,000.00	\$10,000.00	\$3,676.72	\$817.36	\$3,676.72	\$0.00	\$6,323.28	\$3,676.72	\$3,676.72	\$0.00
1321	Primas de vacaciones	\$0.00	\$10,000.00	\$10,000.00	\$3,676.72	\$817.36	\$3,676.72	\$0.00	\$6,323.28	\$3,676.72	\$3,676.72	\$0.00
1330	Horas extraordinarias	\$0.00	\$4,000.00	\$4,000.00	\$3,448.33	\$551.67	\$3,448.33	\$0.00	\$551.67	\$3,448.33	\$3,448.33	\$0.00
1331	Horas extraordinarias	\$0.00	\$4,000.00	\$4,000.00	\$3,448.33	\$551.67	\$3,448.33	\$0.00	\$551.67	\$3,448.33	\$3,448.33	\$0.00
<b>FONDO DE FORTALECIMIENTO DE LOS I</b>		<b>\$500,000.00</b>	<b>\$14,000.00</b>	<b>\$514,000.00</b>	<b>\$147,438.65</b>	<b>\$41,192.56</b>	<b>\$147,438.65</b>	<b>\$0.00</b>	<b>\$366,561.35</b>	<b>\$147,438.65</b>	<b>\$147,438.65</b>	<b>\$0.00</b>
<b>2024/CHARCAS/PROGRAMA DE SEGURII</b>		<b>\$500,000.00</b>	<b>\$14,000.00</b>	<b>\$514,000.00</b>	<b>\$147,438.65</b>	<b>\$41,192.56</b>	<b>\$147,438.65</b>	<b>\$0.00</b>	<b>\$366,561.35</b>	<b>\$147,438.65</b>	<b>\$147,438.65</b>	<b>\$0.00</b>
<b>01102 2024- CHARCAS /COMBUSTIBLE SEGURIDAD PUBLICA</b>												
<b>05FFM FONDO DE FORTALECIMIENTO DE LOS MUNICIPIO</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$105,000.00	\$105,000.00	\$42,032.28	\$19,523.73	\$42,032.28	\$0.00	\$62,967.72	\$42,032.28	\$42,032.28	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$105,000.00	\$105,000.00	\$42,032.28	\$19,523.73	\$42,032.28	\$0.00	\$62,967.72	\$42,032.28	\$42,032.28	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$105,000.00	\$105,000.00	\$42,032.28	\$19,523.73	\$42,032.28	\$0.00	\$62,967.72	\$42,032.28	\$42,032.28	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$105,000.00	\$105,000.00	\$42,032.28	\$19,523.73	\$42,032.28	\$0.00	\$62,967.72	\$42,032.28	\$42,032.28	\$0.00
<b>FONDO DE FORTALECIMIENTO DE LOS I</b>		<b>\$0.00</b>	<b>\$105,00...</b>	<b>\$105,000.00</b>	<b>\$42,032.28</b>	<b>\$19,523.73</b>	<b>\$42,032.28</b>	<b>\$0.00</b>	<b>\$62,967.72</b>	<b>\$42,032.28</b>	<b>\$42,032.28</b>	<b>\$0.00</b>
<b>2024- CHARCAS /COMBUSTIBLE SEGUR</b>		<b>\$0.00</b>	<b>\$105,00...</b>	<b>\$105,000.00</b>	<b>\$42,032.28</b>	<b>\$19,523.73</b>	<b>\$42,032.28</b>	<b>\$0.00</b>	<b>\$62,967.72</b>	<b>\$42,032.28</b>	<b>\$42,032.28</b>	<b>\$0.00</b>
<b>01201 2024/ CHARCAS/PLAZA OPERATIVA BRIGADA MEDICA Y UBR</b>												
<b>05FFM FONDO DE FORTALECIMIENTO DE LOS MUNICIPIO</b>												
1000	SERVICIOS PERSONALES	\$200,000.00	\$2,000.00	\$202,000.00	\$49,799.26	\$54,002.46	\$49,799.26	\$0.00	\$152,200.74	\$49,799.26	\$49,799.26	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$200,000.00	\$0.00	\$200,000.00	\$47,915.26	\$56,796.98	\$47,915.26	\$0.00	\$152,084.74	\$47,915.26	\$47,915.26	\$0.00
1130	Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$47,915.26	\$56,796.98	\$47,915.26	\$0.00	\$152,084.74	\$47,915.26	\$47,915.26	\$0.00



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**MUNICIPIO DE CHARCAS  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2024

U. Administrativa: 103

Fecha y hora de Impresión | 09/abr./2024  
03:04 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2024	Presupuesto Vigente Al 31/mar./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1131	Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$47,915.26	\$56,796.98	\$47,915.26	\$0.00	\$152,084.74	\$47,915.26	\$47,915.26	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$1,884.00</b>	<b>-\$2,794.52</b>	<b>\$1,884.00</b>	<b>\$0.00</b>	<b>\$116.00</b>	<b>\$1,884.00</b>	<b>\$1,884.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$2,000.00	\$2,000.00	\$1,884.00	\$116.00	\$1,884.00	\$0.00	\$116.00	\$1,884.00	\$1,884.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$2,000.00	\$2,000.00	\$1,884.00	\$116.00	\$1,884.00	\$0.00	\$116.00	\$1,884.00	\$1,884.00	\$0.00
<b>FONDO DE FORTALECIMIENTO DE LOS T</b>		<b>\$200,000.00</b>	<b>\$2,000.00</b>	<b>\$202,000.00</b>	<b>\$49,799.26</b>	<b>\$54,002.46</b>	<b>\$49,799.26</b>	<b>\$0.00</b>	<b>\$152,200.74</b>	<b>\$49,799.26</b>	<b>\$49,799.26</b>	<b>\$0.00</b>
<b>2024/ CHARCAS/PLAZA OPERATIVA BRIC</b>		<b>\$200,000.00</b>	<b>\$2,000.00</b>	<b>\$202,000.00</b>	<b>\$49,799.26</b>	<b>\$54,002.46</b>	<b>\$49,799.26</b>	<b>\$0.00</b>	<b>\$152,200.74</b>	<b>\$49,799.26</b>	<b>\$49,799.26</b>	<b>\$0.00</b>
<b>O1202 2024- CHARCAS/COMBUSTIBLE BRIGADA MEDICA</b>												
<b>05FFM FONDO DE FORTALECIMIENTO DE LOS MUNICIPIO</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$5,618.80</b>	<b>\$14,089.46</b>	<b>\$5,618.80</b>	<b>\$0.00</b>	<b>\$19,381.20</b>	<b>\$5,618.80</b>	<b>\$5,618.80</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$5,618.80</b>	<b>\$14,089.46</b>	<b>\$5,618.80</b>	<b>\$0.00</b>	<b>\$19,381.20</b>	<b>\$5,618.80</b>	<b>\$5,618.80</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$25,000.00	\$25,000.00	\$5,618.80	\$14,089.46	\$5,618.80	\$0.00	\$19,381.20	\$5,618.80	\$5,618.80	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$25,000.00	\$25,000.00	\$5,618.80	\$14,089.46	\$5,618.80	\$0.00	\$19,381.20	\$5,618.80	\$5,618.80	\$0.00
<b>FONDO DE FORTALECIMIENTO DE LOS T</b>		<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$5,618.80</b>	<b>\$14,089.46</b>	<b>\$5,618.80</b>	<b>\$0.00</b>	<b>\$19,381.20</b>	<b>\$5,618.80</b>	<b>\$5,618.80</b>	<b>\$0.00</b>
<b>2024- CHARCAS/COMBUSTIBLE BRIGA</b>		<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$5,618.80</b>	<b>\$14,089.46</b>	<b>\$5,618.80</b>	<b>\$0.00</b>	<b>\$19,381.20</b>	<b>\$5,618.80</b>	<b>\$5,618.80</b>	<b>\$0.00</b>
<b>O1901 2024- CHARCAS/DOTACION DE AGUA SUBSIDIO AL DAPASCH</b>												
<b>05FFM FONDO DE FORTALECIMIENTO DE LOS MUNICIPIO</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,850,000...</b>	<b>\$1,850,000.00</b>	<b>\$850,332.00</b>	<b>\$149,883.00</b>	<b>\$850,332.00</b>	<b>\$0.00</b>	<b>\$999,668.00</b>	<b>\$850,332.00</b>	<b>\$850,332.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$1,850,000...</b>	<b>\$1,850,000.00</b>	<b>\$850,332.00</b>	<b>\$149,883.00</b>	<b>\$850,332.00</b>	<b>\$0.00</b>	<b>\$999,668.00</b>	<b>\$850,332.00</b>	<b>\$850,332.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$1,850,000...	\$1,850,000.00	\$850,332.00	\$149,883.00	\$850,332.00	\$0.00	\$999,668.00	\$850,332.00	\$850,332.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,850,000...	\$1,850,000.00	\$850,332.00	\$149,883.00	\$850,332.00	\$0.00	\$999,668.00	\$850,332.00	\$850,332.00	\$0.00
<b>FONDO DE FORTALECIMIENTO DE LOS T</b>		<b>\$0.00</b>	<b>\$1,850,0...</b>	<b>\$1,850,000.00</b>	<b>\$850,332.00</b>	<b>\$149,883.00</b>	<b>\$850,332.00</b>	<b>\$0.00</b>	<b>\$999,668.00</b>	<b>\$850,332.00</b>	<b>\$850,332.00</b>	<b>\$0.00</b>
<b>2024- CHARCAS/DOTACION DE AGUA SI</b>		<b>\$0.00</b>	<b>\$1,850,0...</b>	<b>\$1,850,000.00</b>	<b>\$850,332.00</b>	<b>\$149,883.00</b>	<b>\$850,332.00</b>	<b>\$0.00</b>	<b>\$999,668.00</b>	<b>\$850,332.00</b>	<b>\$850,332.00</b>	<b>\$0.00</b>
<b>O1902 2024- CHARCAS/DOTACION DE AGUA COMBUSTIBLE</b>												
<b>05FFM FONDO DE FORTALECIMIENTO DE LOS MUNICIPIO</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$305,000.00</b>	<b>\$305,000.00</b>	<b>\$134,036.06</b>	<b>\$19,092.99</b>	<b>\$134,036.06</b>	<b>\$0.00</b>	<b>\$170,963.94</b>	<b>\$134,036.06</b>	<b>\$134,036.06</b>	<b>\$0.00</b>



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**MUNICIPIO DE CHARCAS  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2024

U. Administrativa: 103

Fecha y hora de Impresión | 09/abr./2024  
03:04 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2024	Presupuesto Vigente Al 31/mar./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$305,000.00	\$305,000.00	\$134,036.06	\$19,092.99	\$134,036.06	\$0.00	\$170,963.94	\$134,036.06	\$134,036.06	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$305,000.00	\$305,000.00	\$134,036.06	\$19,092.99	\$134,036.06	\$0.00	\$170,963.94	\$134,036.06	\$134,036.06	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$305,000.00	\$305,000.00	\$134,036.06	\$19,092.99	\$134,036.06	\$0.00	\$170,963.94	\$134,036.06	\$134,036.06	\$0.00
<b>FONDO DE FORTALECIMIENTO DE LOS T</b>		<b>\$0.00</b>	<b>\$305,00...</b>	<b>\$305,000.00</b>	<b>\$134,036.06</b>	<b>\$19,092.99</b>	<b>\$134,036.06</b>	<b>\$0.00</b>	<b>\$170,963.94</b>	<b>\$134,036.06</b>	<b>\$134,036.06</b>	<b>\$0.00</b>
<b>2024- CHARCAS/DOTACION DE AGUA C</b>		<b>\$0.00</b>	<b>\$305,00...</b>	<b>\$305,000.00</b>	<b>\$134,036.06</b>	<b>\$19,092.99</b>	<b>\$134,036.06</b>	<b>\$0.00</b>	<b>\$170,963.94</b>	<b>\$134,036.06</b>	<b>\$134,036.06</b>	<b>\$0.00</b>
<b>O1903 2024/CHARCAS/DESCARGAS RESIDUALES (CONAGUA)</b>												
<b>05FFM FONDO DE FORTALECIMIENTO DE LOS MUNICIPIO</b>												
3000	SERVICIOS GENERALES	\$0.00	\$148,000.00	\$148,000.00	\$147,950.00	\$50.00	\$147,950.00	\$0.00	\$50.00	\$147,950.00	\$147,950.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$148,000.00	\$148,000.00	\$147,950.00	\$50.00	\$147,950.00	\$0.00	\$50.00	\$147,950.00	\$147,950.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$148,000.00	\$148,000.00	\$147,950.00	\$50.00	\$147,950.00	\$0.00	\$50.00	\$147,950.00	\$147,950.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$148,000.00	\$148,000.00	\$147,950.00	\$50.00	\$147,950.00	\$0.00	\$50.00	\$147,950.00	\$147,950.00	\$0.00
<b>FONDO DE FORTALECIMIENTO DE LOS T</b>		<b>\$0.00</b>	<b>\$148,00...</b>	<b>\$148,000.00</b>	<b>\$147,950.00</b>	<b>\$50.00</b>	<b>\$147,950.00</b>	<b>\$0.00</b>	<b>\$50.00</b>	<b>\$147,950.00</b>	<b>\$147,950.00</b>	<b>\$0.00</b>
<b>2024/CHARCAS/DESCARGAS RESIDUAL</b>		<b>\$0.00</b>	<b>\$148,00...</b>	<b>\$148,000.00</b>	<b>\$147,950.00</b>	<b>\$50.00</b>	<b>\$147,950.00</b>	<b>\$0.00</b>	<b>\$50.00</b>	<b>\$147,950.00</b>	<b>\$147,950.00</b>	<b>\$0.00</b>
<b>O1904 2024/CHARCAS/AGUAS NACIONALES(CONAGUA)</b>												
<b>05FFM FONDO DE FORTALECIMIENTO DE LOS MUNICIPIO</b>												
3000	SERVICIOS GENERALES	\$0.00	\$85,507.00	\$85,507.00	\$85,506.00	\$1.00	\$85,506.00	\$0.00	\$1.00	\$85,506.00	\$85,506.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$85,507.00	\$85,507.00	\$85,506.00	\$1.00	\$85,506.00	\$0.00	\$1.00	\$85,506.00	\$85,506.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$85,507.00	\$85,507.00	\$85,506.00	\$1.00	\$85,506.00	\$0.00	\$1.00	\$85,506.00	\$85,506.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$85,507.00	\$85,507.00	\$85,506.00	\$1.00	\$85,506.00	\$0.00	\$1.00	\$85,506.00	\$85,506.00	\$0.00
<b>FONDO DE FORTALECIMIENTO DE LOS T</b>		<b>\$0.00</b>	<b>\$85,507.00</b>	<b>\$85,507.00</b>	<b>\$85,506.00</b>	<b>\$1.00</b>	<b>\$85,506.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$85,506.00</b>	<b>\$85,506.00</b>	<b>\$0.00</b>
<b>2024/CHARCAS/AGUAS NACIONALES(CC</b>		<b>\$0.00</b>	<b>\$85,507.00</b>	<b>\$85,507.00</b>	<b>\$85,506.00</b>	<b>\$1.00</b>	<b>\$85,506.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$85,506.00</b>	<b>\$85,506.00</b>	<b>\$0.00</b>
<b>O3201 2024/ /CHARCAS/ADQUISICION DE SEMILLA APTA PARA SIEMBRA</b>												
<b>05FFM FONDO DE FORTALECIMIENTO DE LOS MUNICIPIO</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENT	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
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**MUNICIPIO DE CHARCAS  
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U. Administrativa: 103

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03:04 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2024	Presupuesto Vigente Al 31/mar./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
6321	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
<b>FONDO DE FORTALECIMIENTO DE LOS T</b>		<b>\$0.00</b>	<b>\$600,00...</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2024/ /CHARCAS/ADQUISICION DE SEMI</b>		<b>\$0.00</b>	<b>\$600,00...</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O3202 2024/CHARCAS/SUPLEMENTO ALIMENTACION PARA GANADO</b>												
<b>05FFM FONDO DE FORTALECIMIENTO DE LOS MUNICIPIO</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$160,000.00	\$160,000.00	\$159,220.00	\$780.00	\$159,220.00	\$0.00	\$780.00	\$159,220.00	\$159,220.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$160,000.00	\$160,000.00	\$159,220.00	\$780.00	\$159,220.00	\$0.00	\$780.00	\$159,220.00	\$159,220.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$160,000.00	\$160,000.00	\$159,220.00	\$780.00	\$159,220.00	\$0.00	\$780.00	\$159,220.00	\$159,220.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$160,000.00	\$160,000.00	\$159,220.00	\$780.00	\$159,220.00	\$0.00	\$780.00	\$159,220.00	\$159,220.00	\$0.00
<b>FONDO DE FORTALECIMIENTO DE LOS T</b>		<b>\$0.00</b>	<b>\$160,00...</b>	<b>\$160,000.00</b>	<b>\$159,220.00</b>	<b>\$780.00</b>	<b>\$159,220.00</b>	<b>\$0.00</b>	<b>\$780.00</b>	<b>\$159,220.00</b>	<b>\$159,220.00</b>	<b>\$0.00</b>
<b>2024/CHARCAS/SUPLEMENTO ALIMENTI</b>		<b>\$0.00</b>	<b>\$160,00...</b>	<b>\$160,000.00</b>	<b>\$159,220.00</b>	<b>\$780.00</b>	<b>\$159,220.00</b>	<b>\$0.00</b>	<b>\$780.00</b>	<b>\$159,220.00</b>	<b>\$159,220.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$700,000.00</b>	<b>\$3,294,507....</b>	<b>\$3,994,507.00</b>	<b>\$1,621,933.05</b>	<b>\$298,615.20</b>	<b>\$1,621,933.05</b>	<b>\$0.00</b>	<b>\$2,372,573.95</b>	<b>\$1,621,933.05</b>	<b>\$1,621,933.05</b>	<b>\$0.00</b>