



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO ESTATAL DE CIEGOS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión | 08/may./2024
07:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$3,230,138.43	\$0.00	\$3,230,138.43	\$3,230,138.43	\$0.00	\$1,206,263.11	\$2,023,875.32	\$2,023,875.32	\$1,120,976.43	\$1,120,976.43	\$85,286.68
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,796,669.06	-\$72,000.00	\$1,724,669.06	\$1,724,669.06	\$0.00	\$663,497.11	\$1,061,171.95	\$1,061,171.95	\$663,497.11	\$663,497.11	\$0.00
1130	Sueldos base al personal permanente	\$1,796,669.06	-\$72,000.00	\$1,724,669.06	\$1,724,669.06	\$0.00	\$663,497.11	\$1,061,171.95	\$1,061,171.95	\$663,497.11	\$663,497.11	\$0.00
1131	Sueldos base al personal permanente	\$1,796,669.06	-\$72,000.00	\$1,724,669.06	\$1,724,669.06	\$0.00	\$663,497.11	\$1,061,171.95	\$1,061,171.95	\$663,497.11	\$663,497.11	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRU	\$326,220.08	\$0.00	\$326,220.08	\$326,220.08	\$0.00	\$198,969.04	\$127,251.04	\$127,251.04	\$198,969.04	\$198,969.04	\$0.00
1210	Honorarios asimilables a salarios	\$326,220.08	\$0.00	\$326,220.08	\$326,220.08	\$0.00	\$198,969.04	\$127,251.04	\$127,251.04	\$198,969.04	\$198,969.04	\$0.00
1211	Honorarios asimilables a salarios	\$326,220.08	\$0.00	\$326,220.08	\$326,220.08	\$0.00	\$198,969.04	\$127,251.04	\$127,251.04	\$198,969.04	\$198,969.04	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$319,723.54	\$1,476.00	\$321,199.54	\$321,199.54	\$0.00	\$40,660.82	\$280,538.72	\$280,538.72	\$40,660.82	\$40,660.82	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$319,723.54	\$1,476.00	\$321,199.54	\$321,199.54	\$0.00	\$40,660.82	\$280,538.72	\$280,538.72	\$40,660.82	\$40,660.82	\$0.00
1321	Prima vacacional	\$34,090.90	\$1,476.00	\$35,566.90	\$35,566.90	\$0.00	\$34,588.54	\$978.36	\$978.36	\$34,588.54	\$34,588.54	\$0.00
1322	Prima dominical	\$25,657.08	\$0.00	\$25,657.08	\$25,657.08	\$0.00	\$3,313.68	\$22,343.40	\$22,343.40	\$3,313.68	\$3,313.68	\$0.00
1323	Gratificación de fin de año	\$259,975.56	\$0.00	\$259,975.56	\$259,975.56	\$0.00	\$2,758.60	\$257,216.96	\$257,216.96	\$2,758.60	\$2,758.60	\$0.00
1400	SEGURIDAD SOCIAL	\$617,512.08	\$0.00	\$617,512.08	\$617,512.08	\$0.00	\$209,787.86	\$407,724.22	\$407,724.22	\$124,501.18	\$124,501.18	\$85,286.68
1410	Aportaciones de seguridad social	\$291,162.12	\$0.00	\$291,162.12	\$291,162.12	\$0.00	\$80,007.64	\$211,154.48	\$211,154.48	\$59,930.92	\$59,930.92	\$20,076.72
1411	Aportaciones de seguridad social	\$291,162.12	\$0.00	\$291,162.12	\$291,162.12	\$0.00	\$80,007.64	\$211,154.48	\$211,154.48	\$59,930.92	\$59,930.92	\$20,076.72
1420	Aportaciones a fondos de vivienda	\$163,423.50	\$0.00	\$163,423.50	\$163,423.50	\$0.00	\$51,132.63	\$112,290.87	\$112,290.87	\$26,578.51	\$26,578.51	\$24,554.12
1421	Aportaciones a fondos de vivienda	\$163,423.50	\$0.00	\$163,423.50	\$163,423.50	\$0.00	\$51,132.63	\$112,290.87	\$112,290.87	\$26,578.51	\$26,578.51	\$24,554.12
1430	Aportaciones al sistema para el retiro	\$162,926.46	\$0.00	\$162,926.46	\$162,926.46	\$0.00	\$78,647.59	\$84,278.87	\$84,278.87	\$37,991.75	\$37,991.75	\$40,655.84
1431	Aportaciones al sistema para el retiro	\$162,926.46	\$0.00	\$162,926.46	\$162,926.46	\$0.00	\$78,647.59	\$84,278.87	\$84,278.87	\$37,991.75	\$37,991.75	\$40,655.84
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$43,100.00	\$70,524.00	\$113,624.00	\$113,624.00	\$0.00	\$70,524.00	\$43,100.00	\$43,100.00	\$70,524.00	\$70,524.00	\$0.00
1520	Indemnizaciones	\$0.00	\$70,524.00	\$70,524.00	\$70,524.00	\$0.00	\$70,524.00	\$0.00	\$0.00	\$70,524.00	\$70,524.00	\$0.00
1521	Indemnizaciones	\$0.00	\$70,524.00	\$70,524.00	\$70,524.00	\$0.00	\$70,524.00	\$0.00	\$0.00	\$70,524.00	\$70,524.00	\$0.00
1540	Prestaciones contractuales	\$43,100.00	\$0.00	\$43,100.00	\$43,100.00	\$0.00	\$0.00	\$43,100.00	\$43,100.00	\$0.00	\$0.00	\$0.00
1541	Prestaciones contractuales	\$43,100.00	\$0.00	\$43,100.00	\$43,100.00	\$0.00	\$0.00	\$43,100.00	\$43,100.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$126,913.67	\$0.00	\$126,913.67	\$126,913.67	\$0.00	\$22,824.28	\$104,089.39	\$104,089.39	\$22,824.28	\$22,824.28	\$0.00
1710	Estímulos	\$126,913.67	\$0.00	\$126,913.67	\$126,913.67	\$0.00	\$22,824.28	\$104,089.39	\$104,089.39	\$22,824.28	\$22,824.28	\$0.00
1711	Estímulos	\$126,913.67	\$0.00	\$126,913.67	\$126,913.67	\$0.00	\$22,824.28	\$104,089.39	\$104,089.39	\$22,824.28	\$22,824.28	\$0.00
2000	MATERIALES Y SUMINISTROS	\$466,592.48	\$0.00	\$466,592.48	\$19,858.55	\$446,733.93	\$19,858.55	\$0.00	\$446,733.93	\$19,858.55	\$19,858.55	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$112,392.00	\$0.00	\$112,392.00	\$4,311.35	\$108,080.65	\$4,311.35	\$0.00	\$108,080.65	\$4,311.35	\$4,311.35	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$24,600.00	\$0.00	\$24,600.00	\$925.11	\$23,674.89	\$925.11	\$0.00	\$23,674.89	\$925.11	\$925.11	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$24,600.00	\$0.00	\$24,600.00	\$925.11	\$23,674.89	\$925.11	\$0.00	\$23,674.89	\$925.11	\$925.11	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$13,800.00	\$0.00	\$13,800.00	\$1,995.20	\$11,804.80	\$1,995.20	\$0.00	\$11,804.80	\$1,995.20	\$1,995.20	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$13,800.00	\$0.00	\$13,800.00	\$1,995.20	\$11,804.80	\$1,995.20	\$0.00	\$11,804.80	\$1,995.20	\$1,995.20	\$0.00
2160	Material de limpieza	\$55,992.00	\$0.00	\$55,992.00	\$1,391.04	\$54,600.96	\$1,391.04	\$0.00	\$54,600.96	\$1,391.04	\$1,391.04	\$0.00
2161	Material de limpieza	\$55,992.00	\$0.00	\$55,992.00	\$1,391.04	\$54,600.96	\$1,391.04	\$0.00	\$54,600.96	\$1,391.04	\$1,391.04	\$0.00



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INSTITUTO ESTATAL DE CIEGOS
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión | 08/may./2024
07:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2170	Materiales y útiles de enseñanza	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$125,470.00	\$0.00	\$125,470.00	\$644.00	\$124,826.00	\$644.00	\$0.00	\$124,826.00	\$644.00	\$644.00	\$0.00
2210	Productos alimenticios para personas	\$122,370.00	\$0.00	\$122,370.00	\$644.00	\$121,726.00	\$644.00	\$0.00	\$121,726.00	\$644.00	\$644.00	\$0.00
2211	Productos alimenticios para personas	\$122,370.00	\$0.00	\$122,370.00	\$644.00	\$121,726.00	\$644.00	\$0.00	\$121,726.00	\$644.00	\$644.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$34,000.00	\$0.00	\$34,000.00	\$4,403.20	\$29,596.80	\$4,403.20	\$0.00	\$29,596.80	\$4,403.20	\$4,403.20	\$0.00
2530	Medicinas y productos farmacéuticos	\$24,000.00	\$0.00	\$24,000.00	\$4,403.20	\$19,596.80	\$4,403.20	\$0.00	\$19,596.80	\$4,403.20	\$4,403.20	\$0.00
2531	Medicinas y productos farmacéuticos	\$24,000.00	\$0.00	\$24,000.00	\$4,403.20	\$19,596.80	\$4,403.20	\$0.00	\$19,596.80	\$4,403.20	\$4,403.20	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$42,000.00	\$0.00	\$42,000.00	\$10,500.00	\$31,500.00	\$10,500.00	\$0.00	\$31,500.00	\$10,500.00	\$10,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$42,000.00	\$0.00	\$42,000.00	\$10,500.00	\$31,500.00	\$10,500.00	\$0.00	\$31,500.00	\$10,500.00	\$10,500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$42,000.00	\$0.00	\$42,000.00	\$10,500.00	\$31,500.00	\$10,500.00	\$0.00	\$31,500.00	\$10,500.00	\$10,500.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$132,730.48	\$0.00	\$132,730.48	\$0.00	\$132,730.48	\$0.00	\$0.00	\$132,730.48	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$27,730.48	\$0.00	\$27,730.48	\$0.00	\$27,730.48	\$0.00	\$0.00	\$27,730.48	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$27,730.48	\$0.00	\$27,730.48	\$0.00	\$27,730.48	\$0.00	\$0.00	\$27,730.48	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,024,664.00	\$0.00	\$1,024,664.00	\$183,812.11	\$840,851.89	\$183,812.11	\$0.00	\$840,851.89	\$182,324.37	\$182,324.37	\$1,487.74
3100	SERVICIOS BÁSICOS	\$222,800.00	\$0.00	\$222,800.00	\$13,458.94	\$209,341.06	\$13,458.94	\$0.00	\$209,341.06	\$11,971.20	\$11,971.20	\$1,487.74
3110	Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00



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INSTITUTO ESTATAL DE CIEGOS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3130	Agua	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$12,600.00	\$0.00	\$12,600.00	\$2,546.76	\$10,053.24	\$2,546.76	\$0.00	\$10,053.24	\$2,546.76	\$2,546.76	\$0.00
3141	Telefonía tradicional	\$12,600.00	\$0.00	\$12,600.00	\$2,546.76	\$10,053.24	\$2,546.76	\$0.00	\$10,053.24	\$2,546.76	\$2,546.76	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$10,200.00	\$0.00	\$10,200.00	\$3,604.18	\$6,595.82	\$3,604.18	\$0.00	\$6,595.82	\$2,116.44	\$2,116.44	\$1,487.74
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,200.00	\$0.00	\$10,200.00	\$3,604.18	\$6,595.82	\$3,604.18	\$0.00	\$6,595.82	\$2,116.44	\$2,116.44	\$1,487.74
3190	Servicios integrales y otros servicios	\$10,000.00	\$0.00	\$10,000.00	\$7,308.00	\$2,692.00	\$7,308.00	\$0.00	\$2,692.00	\$7,308.00	\$7,308.00	\$0.00
3191	Servicios integrales y otros servicios	\$10,000.00	\$0.00	\$10,000.00	\$7,308.00	\$2,692.00	\$7,308.00	\$0.00	\$2,692.00	\$7,308.00	\$7,308.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$312,464.00	\$0.00	\$312,464.00	\$86,269.20	\$226,194.80	\$86,269.20	\$0.00	\$226,194.80	\$86,269.20	\$86,269.20	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$69,000.00	\$0.00	\$69,000.00	\$20,880.00	\$48,120.00	\$20,880.00	\$0.00	\$48,120.00	\$20,880.00	\$20,880.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$69,000.00	\$0.00	\$69,000.00	\$20,880.00	\$48,120.00	\$20,880.00	\$0.00	\$48,120.00	\$20,880.00	\$20,880.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$18,200.00	\$0.00	\$18,200.00	\$2,656.40	\$15,543.60	\$2,656.40	\$0.00	\$15,543.60	\$2,656.40	\$2,656.40	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$18,200.00	\$0.00	\$18,200.00	\$2,656.40	\$15,543.60	\$2,656.40	\$0.00	\$15,543.60	\$2,656.40	\$2,656.40	\$0.00
3340	Servicios de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$29,800.00	\$0.00	\$29,800.00	\$0.00	\$29,800.00	\$0.00	\$0.00	\$29,800.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$29,800.00	\$0.00	\$29,800.00	\$0.00	\$29,800.00	\$0.00	\$0.00	\$29,800.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$190,464.00	\$0.00	\$190,464.00	\$62,732.80	\$127,731.20	\$62,732.80	\$0.00	\$127,731.20	\$62,732.80	\$62,732.80	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$190,464.00	\$0.00	\$190,464.00	\$62,732.80	\$127,731.20	\$62,732.80	\$0.00	\$127,731.20	\$62,732.80	\$62,732.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$6,600.00	\$0.00	\$6,600.00	\$1,498.68	\$5,101.32	\$1,498.68	\$0.00	\$5,101.32	\$1,498.68	\$1,498.68	\$0.00
3410	Servicios financieros y bancarios	\$6,600.00	\$0.00	\$6,600.00	\$1,498.68	\$5,101.32	\$1,498.68	\$0.00	\$5,101.32	\$1,498.68	\$1,498.68	\$0.00
3411	Servicios financieros y bancarios	\$6,600.00	\$0.00	\$6,600.00	\$1,498.68	\$5,101.32	\$1,498.68	\$0.00	\$5,101.32	\$1,498.68	\$1,498.68	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$457,800.00	\$0.00	\$457,800.00	\$77,416.08	\$380,383.92	\$77,416.08	\$0.00	\$380,383.92	\$77,416.08	\$77,416.08	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$350,000.00	\$0.00	\$350,000.00	\$75,328.08	\$274,671.92	\$75,328.08	\$0.00	\$274,671.92	\$75,328.08	\$75,328.08	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$350,000.00	\$0.00	\$350,000.00	\$75,328.08	\$274,671.92	\$75,328.08	\$0.00	\$274,671.92	\$75,328.08	\$75,328.08	\$0.00
3590	Servicios de jardinería y fumigación	\$25,000.00	\$0.00	\$25,000.00	\$2,088.00	\$22,912.00	\$2,088.00	\$0.00	\$22,912.00	\$2,088.00	\$2,088.00	\$0.00
3591	Servicios de jardinería y fumigación	\$25,000.00	\$0.00	\$25,000.00	\$2,088.00	\$22,912.00	\$2,088.00	\$0.00	\$22,912.00	\$2,088.00	\$2,088.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$13,000.00	\$0.00	\$13,000.00	\$2,157.36	\$10,842.64	\$2,157.36	\$0.00	\$10,842.64	\$2,157.36	\$2,157.36	\$0.00
3720	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$506.00	\$5,494.00	\$506.00	\$0.00	\$5,494.00	\$506.00	\$506.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO ESTATAL DE CIEGOS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión | 08/may./2024
07:32 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$506.00	\$5,494.00	\$506.00	\$0.00	\$5,494.00	\$506.00	\$506.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$7,000.00	\$0.00	\$7,000.00	\$1,651.36	\$5,348.64	\$1,651.36	\$0.00	\$5,348.64	\$1,651.36	\$1,651.36	\$0.00
3781 Servicios integrales de traslado y viáticos	\$7,000.00	\$0.00	\$7,000.00	\$1,651.36	\$5,348.64	\$1,651.36	\$0.00	\$5,348.64	\$1,651.36	\$1,651.36	\$0.00
3800 SERVICIOS OFICIALES	\$12,000.00	\$0.00	\$12,000.00	\$3,011.85	\$8,988.15	\$3,011.85	\$0.00	\$8,988.15	\$3,011.85	\$3,011.85	\$0.00
3820 Gastos de orden social y cultural	\$6,000.00	\$0.00	\$6,000.00	\$3,011.85	\$2,988.15	\$3,011.85	\$0.00	\$2,988.15	\$3,011.85	\$3,011.85	\$0.00
3821 Gastos de orden social y cultural	\$6,000.00	\$0.00	\$6,000.00	\$3,011.85	\$2,988.15	\$3,011.85	\$0.00	\$2,988.15	\$3,011.85	\$3,011.85	\$0.00
3850 Gastos de representación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$28,580.00	\$13,913.65	\$42,493.65	\$0.00	\$42,493.65	\$0.00	\$0.00	\$42,493.65	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$13,913.65	\$13,913.65	\$0.00	\$13,913.65	\$0.00	\$0.00	\$13,913.65	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$13,913.65	\$13,913.65	\$0.00	\$13,913.65	\$0.00	\$0.00	\$13,913.65	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$13,913.65	\$13,913.65	\$0.00	\$13,913.65	\$0.00	\$0.00	\$13,913.65	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$28,580.00	\$0.00	\$28,580.00	\$0.00	\$28,580.00	\$0.00	\$0.00	\$28,580.00	\$0.00	\$0.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$28,580.00	\$0.00	\$28,580.00	\$0.00	\$28,580.00	\$0.00	\$0.00	\$28,580.00	\$0.00	\$0.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$28,580.00	\$0.00	\$28,580.00	\$0.00	\$28,580.00	\$0.00	\$0.00	\$28,580.00	\$0.00	\$0.00	\$0.00
Total	\$4,749,974.91	\$13,913.65	\$4,763,888.56	\$3,433,809.09	\$1,330,079.47	\$1,409,933.77	\$2,023,875.32	\$3,353,954.79	\$1,323,159.35	\$1,323,159.35	\$86,774.42