

TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 29/feb./2024



Usu: jorge
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/mar./2024
 12:02 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$51,612,749.93	\$0.00	\$51,612,749.93	\$7,407,504.56	\$44,205,245.37	\$7,407,504.56	\$0.00	\$44,205,245.37	\$7,338,302.22	\$7,338,302.22	\$69,202.34
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$30,970,505.49	\$0.00	\$30,970,505.49	\$4,790,306.42	\$26,180,199.07	\$4,790,306.42	\$0.00	\$26,180,199.07	\$4,790,306.42	\$4,790,306.42	\$0.00
1130	Sueldos base al personal permanente	\$30,970,505.49	\$0.00	\$30,970,505.49	\$4,790,306.42	\$26,180,199.07	\$4,790,306.42	\$0.00	\$26,180,199.07	\$4,790,306.42	\$4,790,306.42	\$0.00
1131	Sueldos base al personal permanente	\$24,621,345.89	\$0.00	\$24,621,345.89	\$3,755,513.15	\$20,865,832.74	\$3,755,513.15	\$0.00	\$20,865,832.74	\$3,755,513.15	\$3,755,513.15	\$0.00
1132	COMPLEMENTO DE SUELDO	\$6,349,159.60	\$0.00	\$6,349,159.60	\$1,034,793.27	\$5,314,366.33	\$1,034,793.27	\$0.00	\$5,314,366.33	\$1,034,793.27	\$1,034,793.27	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$348,000.00	\$0.00	\$348,000.00	\$58,000.00	\$290,000.00	\$58,000.00	\$0.00	\$290,000.00	\$58,000.00	\$58,000.00	\$0.00
1210	Honorarios asimilables a salarios	\$348,000.00	\$0.00	\$348,000.00	\$58,000.00	\$290,000.00	\$58,000.00	\$0.00	\$290,000.00	\$58,000.00	\$58,000.00	\$0.00
1212	Honorarios asimilares a sueldos	\$348,000.00	\$0.00	\$348,000.00	\$58,000.00	\$290,000.00	\$58,000.00	\$0.00	\$290,000.00	\$58,000.00	\$58,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,247,399.00	\$0.00	\$7,247,399.00	\$26,700.00	\$7,220,699.00	\$26,700.00	\$0.00	\$7,220,699.00	\$26,700.00	\$26,700.00	\$0.00
1310	Primas por años de servicios efectivos prestados	\$300,000.00	\$0.00	\$300,000.00	\$26,700.00	\$273,300.00	\$26,700.00	\$0.00	\$273,300.00	\$26,700.00	\$26,700.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$300,000.00	\$0.00	\$300,000.00	\$26,700.00	\$273,300.00	\$26,700.00	\$0.00	\$273,300.00	\$26,700.00	\$26,700.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$6,947,399.00	\$0.00	\$6,947,399.00	\$0.00	\$6,947,399.00	\$0.00	\$0.00	\$6,947,399.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$6,947,399.00	\$0.00	\$6,947,399.00	\$0.00	\$6,947,399.00	\$0.00	\$0.00	\$6,947,399.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,862,100.36	\$0.00	\$1,862,100.36	\$185,133.53	\$1,676,966.83	\$185,133.53	\$0.00	\$1,676,966.83	\$156,299.21	\$156,299.21	\$28,834.32
1410	Aportaciones de seguridad social	\$893,899.80	\$0.00	\$893,899.80	\$69,796.25	\$824,103.55	\$69,796.25	\$0.00	\$824,103.55	\$69,796.25	\$69,796.25	\$0.00
1411	Aportaciones de seguridad social	\$893,899.80	\$0.00	\$893,899.80	\$69,796.25	\$824,103.55	\$69,796.25	\$0.00	\$824,103.55	\$69,796.25	\$69,796.25	\$0.00
1420	Aportaciones a fondos de vivienda	\$692,023.68	\$0.00	\$692,023.68	\$115,337.28	\$576,686.40	\$115,337.28	\$0.00	\$576,686.40	\$86,502.96	\$86,502.96	\$28,834.32
1421	Aportaciones a fondos de vivienda	\$692,023.68	\$0.00	\$692,023.68	\$115,337.28	\$576,686.40	\$115,337.28	\$0.00	\$576,686.40	\$86,502.96	\$86,502.96	\$28,834.32
1430	Aportaciones al sistema para el retiro	\$276,176.88	\$0.00	\$276,176.88	\$0.00	\$276,176.88	\$0.00	\$0.00	\$276,176.88	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$276,176.88	\$0.00	\$276,176.88	\$0.00	\$276,176.88	\$0.00	\$0.00	\$276,176.88	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,584,745.08	\$0.00	\$10,584,745.08	\$2,218,466.39	\$8,366,278.69	\$2,218,466.39	\$0.00	\$8,366,278.69	\$2,178,098.37	\$2,178,098.37	\$40,368.02
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$273,409.00	\$0.00	\$273,409.00	\$44,244.00	\$229,165.00	\$44,244.00	\$0.00	\$229,165.00	\$44,244.00	\$44,244.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$273,409.00	\$0.00	\$273,409.00	\$44,244.00	\$229,165.00	\$44,244.00	\$0.00	\$229,165.00	\$44,244.00	\$44,244.00	\$0.00
1530	Prestaciones y haberes de retiro	\$968,832.48	\$0.00	\$968,832.48	\$161,472.08	\$807,360.40	\$161,472.08	\$0.00	\$807,360.40	\$121,104.06	\$121,104.06	\$40,368.02
1531	Prestaciones y haberes de retiro	\$968,832.48	\$0.00	\$968,832.48	\$161,472.08	\$807,360.40	\$161,472.08	\$0.00	\$807,360.40	\$121,104.06	\$121,104.06	\$40,368.02
1540	Prestaciones contractuales	\$9,299,248.60	\$0.00	\$9,299,248.60	\$2,006,350.31	\$7,292,898.29	\$2,006,350.31	\$0.00	\$7,292,898.29	\$2,006,350.31	\$2,006,350.31	\$0.00
1541	AYUDA PARA TRANSPORTE,DESPENSA BUROCRATA	\$4,470,000.00	\$0.00	\$4,470,000.00	\$660,605.20	\$3,809,394.80	\$660,605.20	\$0.00	\$3,809,394.80	\$660,605.20	\$660,605.20	\$0.00
1542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	\$4,829,248.60	\$0.00	\$4,829,248.60	\$1,345,745.11	\$3,483,503.49	\$1,345,745.11	\$0.00	\$3,483,503.49	\$1,345,745.11	\$1,345,745.11	\$0.00
1590	Otras prestaciones sociales y económicas	\$43,255.00	\$0.00	\$43,255.00	\$6,400.00	\$36,855.00	\$6,400.00	\$0.00	\$36,855.00	\$6,400.00	\$6,400.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$43,255.00	\$0.00	\$43,255.00	\$6,400.00	\$36,855.00	\$6,400.00	\$0.00	\$36,855.00	\$6,400.00	\$6,400.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$600,000.00	\$0.00	\$600,000.00	\$128,898.22	\$471,101.78	\$128,898.22	\$0.00	\$471,101.78	\$128,898.22	\$128,898.22	\$0.00
1710	Estímulos	\$600,000.00	\$0.00	\$600,000.00	\$128,898.22	\$471,101.78	\$128,898.22	\$0.00	\$471,101.78	\$128,898.22	\$128,898.22	\$0.00
1711	Estímulos	\$600,000.00	\$0.00	\$600,000.00	\$128,898.22	\$471,101.78	\$128,898.22	\$0.00	\$471,101.78	\$128,898.22	\$128,898.22	\$0.00
2000	MATERIALES Y SUMINISTROS	\$564,228.00	\$0.00	\$564,228.00	\$0.00	\$564,228.00	\$0.00	\$0.00	\$564,228.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$304,500.00	\$0.00	\$304,500.00	\$0.00	\$304,500.00	\$0.00	\$0.00	\$304,500.00	\$0.00	\$0.00	\$0.00

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2110	Materiales, útiles y equipos menores de oficina	\$205,500.00	\$0.00	\$205,500.00	\$0.00	\$205,500.00	\$0.00	\$0.00	\$205,500.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$205,500.00	\$0.00	\$205,500.00	\$0.00	\$205,500.00	\$0.00	\$0.00	\$205,500.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$93,500.00	\$0.00	\$93,500.00	\$0.00	\$93,500.00	\$0.00	\$0.00	\$93,500.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$93,500.00	\$0.00	\$93,500.00	\$0.00	\$93,500.00	\$0.00	\$0.00	\$93,500.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00
2212	alimentos en eventos oficiales	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$33,228.00	\$0.00	\$33,228.00	\$0.00	\$33,228.00	\$0.00	\$0.00	\$33,228.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

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2960	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,891,707.00	\$582.14	\$3,892,289.14	\$479,421.43	\$3,412,867.71	\$460,281.43	\$19,140.00	\$3,432,007.71	\$258,961.33	\$258,961.33	\$201,320.10
3100	SERVICIOS BÁSICOS	\$597,608.00	\$0.00	\$597,608.00	\$44,975.40	\$552,632.60	\$25,835.40	\$19,140.00	\$571,772.60	\$23,434.20	\$23,434.20	\$2,401.20
3110	Energía eléctrica	\$240,000.00	\$0.00	\$240,000.00	\$1,343.00	\$238,657.00	\$1,343.00	\$0.00	\$238,657.00	\$1,343.00	\$1,343.00	\$0.00
3111	Energía eléctrica	\$240,000.00	\$0.00	\$240,000.00	\$1,343.00	\$238,657.00	\$1,343.00	\$0.00	\$238,657.00	\$1,343.00	\$1,343.00	\$0.00
3140	Telefonía tradicional	\$26,400.00	\$0.00	\$26,400.00	\$550.00	\$25,850.00	\$550.00	\$0.00	\$25,850.00	\$550.00	\$550.00	\$0.00
3141	Telefonía tradicional	\$26,400.00	\$0.00	\$26,400.00	\$550.00	\$25,850.00	\$550.00	\$0.00	\$25,850.00	\$550.00	\$550.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$301,208.00	\$0.00	\$301,208.00	\$43,082.40	\$258,125.60	\$23,942.40	\$19,140.00	\$277,265.60	\$21,541.20	\$21,541.20	\$2,401.20
3171	Servicios de acceso de Internet, redes y procesamiento d	\$301,208.00	\$0.00	\$301,208.00	\$43,082.40	\$258,125.60	\$23,942.40	\$19,140.00	\$277,265.60	\$21,541.20	\$21,541.20	\$2,401.20
3180	Servicios postales y telegráficos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,712,890.80	\$0.00	\$1,712,890.80	\$263,905.80	\$1,448,985.00	\$263,905.80	\$0.00	\$1,448,985.00	\$131,952.90	\$131,952.90	\$131,952.90
3220	Arrendamiento de edificios	\$1,583,434.80	\$0.00	\$1,583,434.80	\$263,905.80	\$1,319,529.00	\$263,905.80	\$0.00	\$1,319,529.00	\$131,952.90	\$131,952.90	\$131,952.90
3221	Arrendamiento de edificios	\$1,583,434.80	\$0.00	\$1,583,434.80	\$263,905.80	\$1,319,529.00	\$263,905.80	\$0.00	\$1,319,529.00	\$131,952.90	\$131,952.90	\$131,952.90
3230	Arrendamiento de mobiliario y equipo de administración, €	\$129,456.00	\$0.00	\$129,456.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$129,456.00	\$0.00	\$129,456.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$110,000.00	\$0.00	\$110,000.00	\$5,724.60	\$104,275.40	\$5,724.60	\$0.00	\$104,275.40	\$5,724.60	\$5,724.60	\$0.00
3340	Servicios de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$10,000.00	\$0.00	\$10,000.00	\$5,724.60	\$4,275.40	\$5,724.60	\$0.00	\$4,275.40	\$5,724.60	\$5,724.60	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$10,000.00	\$0.00	\$10,000.00	\$5,724.60	\$4,275.40	\$5,724.60	\$0.00	\$4,275.40	\$5,724.60	\$5,724.60	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$44,500.00	\$582.14	\$45,082.14	\$40,144.63	\$4,937.51	\$40,144.63	\$0.00	\$4,937.51	\$40,144.63	\$40,144.63	\$0.00
3410	Servicios financieros y bancarios	\$4,500.00	\$582.14	\$5,082.14	\$904.80	\$4,177.34	\$904.80	\$0.00	\$4,177.34	\$904.80	\$904.80	\$0.00
3411	Servicios financieros y bancarios	\$4,500.00	\$582.14	\$5,082.14	\$904.80	\$4,177.34	\$904.80	\$0.00	\$4,177.34	\$904.80	\$904.80	\$0.00
3450	Seguro de bienes patrimoniales	\$40,000.00	\$0.00	\$40,000.00	\$39,239.83	\$760.17	\$39,239.83	\$0.00	\$760.17	\$39,239.83	\$39,239.83	\$0.00
3451	Seguro de bienes patrimoniales	\$40,000.00	\$0.00	\$40,000.00	\$39,239.83	\$760.17	\$39,239.83	\$0.00	\$760.17	\$39,239.83	\$39,239.83	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$146,500.00	\$0.00	\$146,500.00	\$1,535.00	\$144,965.00	\$1,535.00	\$0.00	\$144,965.00	\$1,535.00	\$1,535.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$20,000.00	\$0.00	\$20,000.00	\$1,535.00	\$18,465.00	\$1,535.00	\$0.00	\$18,465.00	\$1,535.00	\$1,535.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$20,000.00	\$0.00	\$20,000.00	\$1,535.00	\$18,465.00	\$1,535.00	\$0.00	\$18,465.00	\$1,535.00	\$1,535.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00

TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 29/feb./2024



Usu: jorge
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/mar./2024
12:02 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$107,101.20	\$0.00	\$107,101.20	\$0.00	\$107,101.20	\$0.00	\$0.00	\$107,101.20	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$59,421.20	\$0.00	\$59,421.20	\$0.00	\$59,421.20	\$0.00	\$0.00	\$59,421.20	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$59,421.20	\$0.00	\$59,421.20	\$0.00	\$59,421.20	\$0.00	\$0.00	\$59,421.20	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$47,680.00	\$0.00	\$47,680.00	\$0.00	\$47,680.00	\$0.00	\$0.00	\$47,680.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$47,680.00	\$0.00	\$47,680.00	\$0.00	\$47,680.00	\$0.00	\$0.00	\$47,680.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$973,107.00	\$0.00	\$973,107.00	\$123,136.00	\$849,971.00	\$123,136.00	\$0.00	\$849,971.00	\$56,170.00	\$56,170.00	\$66,966.00
3920	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3925	Tenencias y canje de placas de vehiculos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$963,107.00	\$0.00	\$963,107.00	\$123,136.00	\$839,971.00	\$123,136.00	\$0.00	\$839,971.00	\$56,170.00	\$56,170.00	\$66,966.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$963,107.00	\$0.00	\$963,107.00	\$123,136.00	\$839,971.00	\$123,136.00	\$0.00	\$839,971.00	\$56,170.00	\$56,170.00	\$66,966.00
Total		\$56,068,684.93	\$582.14	\$56,069,267.07	\$7,886,925.99	\$48,182,341.08	\$7,867,785.99	\$19,140.00	\$48,201,481.08	\$7,597,263.55	\$7,597,263.55	\$270,522.44