

COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA (CEGAIP) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 04/jul./2024
09:40 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$22,993,891.02	\$147,500.00	\$23,141,391.02	\$23,133,944.12	\$7,446.90	\$11,042,491.37	\$12,091,452.75	\$12,098,899.65	\$10,560,882.94	\$10,560,882.94	\$481,608.43
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$13,127,411.94	-\$437,499.80	\$12,689,912.14	\$12,689,912.14	\$0.00	\$6,489,012.55	\$6,200,899.59	\$6,200,899.59	\$6,489,012.55	\$6,489,012.55	\$0.00
1130 Sueldos base al personal permanente	\$13,127,411.94	-\$437,499.80	\$12,689,912.14	\$12,689,912.14	\$0.00	\$6,489,012.55	\$6,200,899.59	\$6,200,899.59	\$6,489,012.55	\$6,489,012.55	\$0.00
1131 Sueldos base al personal permanente	\$13,127,411.94	-\$437,499.80	\$12,689,912.14	\$12,689,912.14	\$0.00	\$6,489,012.55	\$6,200,899.59	\$6,200,899.59	\$6,489,012.55	\$6,489,012.55	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$395,883.12	\$395,883.12	\$388,436.22	\$7,446.90	\$388,436.22	\$0.00	\$7,446.90	\$388,436.22	\$388,436.22	\$0.00
1210 Honorarios asimilables a salarios	\$0.00	\$395,883.12	\$395,883.12	\$388,436.22	\$7,446.90	\$388,436.22	\$0.00	\$7,446.90	\$388,436.22	\$388,436.22	\$0.00
1211 Honorarios asimilables a salarios	\$0.00	\$395,883.12	\$395,883.12	\$388,436.22	\$7,446.90	\$388,436.22	\$0.00	\$7,446.90	\$388,436.22	\$388,436.22	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,961,627.87	\$0.00	\$3,961,627.87	\$3,961,627.87	\$0.00	\$850,840.52	\$3,110,787.35	\$3,110,787.35	\$850,840.52	\$850,840.52	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,961,627.87	\$0.00	\$3,961,627.87	\$3,961,627.87	\$0.00	\$850,840.52	\$3,110,787.35	\$3,110,787.35	\$850,840.52	\$850,840.52	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$3,961,627.87	\$0.00	\$3,961,627.87	\$3,961,627.87	\$0.00	\$850,840.52	\$3,110,787.35	\$3,110,787.35	\$850,840.52	\$850,840.52	\$0.00
1400 SEGURIDAD SOCIAL	\$3,489,084.32	\$0.00	\$3,489,084.32	\$3,489,084.32	\$0.00	\$1,785,705.89	\$1,703,378.43	\$1,703,378.43	\$1,304,097.46	\$1,304,097.46	\$481,608.43
1410 Aportaciones de seguridad social	\$1,449,510.56	\$0.00	\$1,449,510.56	\$1,449,510.56	\$0.00	\$596,100.54	\$853,410.02	\$853,410.02	\$510,756.78	\$510,756.78	\$85,343.76
1411 Aportaciones de seguridad social	\$1,449,510.56	\$0.00	\$1,449,510.56	\$1,449,510.56	\$0.00	\$596,100.54	\$853,410.02	\$853,410.02	\$510,756.78	\$510,756.78	\$85,343.76
1420 Aportaciones a fondos de vivienda	\$905,158.99	\$0.00	\$905,158.99	\$905,158.99	\$0.00	\$442,983.22	\$462,175.77	\$462,175.77	\$295,584.58	\$295,584.58	\$147,398.64
1421 Aportaciones a fondos de vivienda	\$905,158.99	\$0.00	\$905,158.99	\$905,158.99	\$0.00	\$442,983.22	\$462,175.77	\$462,175.77	\$295,584.58	\$295,584.58	\$147,398.64
1430 Aportaciones al sistema para el retiro	\$1,134,414.77	\$0.00	\$1,134,414.77	\$1,134,414.77	\$0.00	\$746,622.13	\$387,792.64	\$387,792.64	\$497,756.10	\$497,756.10	\$248,866.03
1431 Aportaciones al sistema para el retiro	\$1,134,414.77	\$0.00	\$1,134,414.77	\$1,134,414.77	\$0.00	\$746,622.13	\$387,792.64	\$387,792.64	\$497,756.10	\$497,756.10	\$248,866.03
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,092,103.88	\$147,500.00	\$2,239,603.88	\$2,239,603.88	\$0.00	\$1,279,624.19	\$959,979.69	\$959,979.69	\$1,279,624.19	\$1,279,624.19	\$0.00
1520 Indemnizaciones	\$0.00	\$147,500.00	\$147,500.00	\$147,500.00	\$0.00	\$147,500.00	\$0.00	\$0.00	\$147,500.00	\$147,500.00	\$0.00
1521 Indemnizaciones	\$0.00	\$147,500.00	\$147,500.00	\$147,500.00	\$0.00	\$147,500.00	\$0.00	\$0.00	\$147,500.00	\$147,500.00	\$0.00
1540 Prestaciones contractuales	\$2,092,103.88	\$0.00	\$2,092,103.88	\$2,092,103.88	\$0.00	\$1,132,124.19	\$959,979.69	\$959,979.69	\$1,132,124.19	\$1,132,124.19	\$0.00
1541 Prestaciones contractuales	\$2,092,103.88	\$0.00	\$2,092,103.88	\$2,092,103.88	\$0.00	\$1,132,124.19	\$959,979.69	\$959,979.69	\$1,132,124.19	\$1,132,124.19	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$323,663.01	\$41,616.68	\$365,279.69	\$365,279.69	\$0.00	\$248,872.00	\$116,407.69	\$116,407.69	\$248,872.00	\$248,872.00	\$0.00
1710 Estímulos	\$323,663.01	\$41,616.68	\$365,279.69	\$365,279.69	\$0.00	\$248,872.00	\$116,407.69	\$116,407.69	\$248,872.00	\$248,872.00	\$0.00
1711 Estímulos	\$323,663.01	\$41,616.68	\$365,279.69	\$365,279.69	\$0.00	\$248,872.00	\$116,407.69	\$116,407.69	\$248,872.00	\$248,872.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$339,260.00	\$3,792.00	\$343,052.00	\$92,535.61	\$250,516.39	\$92,535.61	\$0.00	\$250,516.39	\$92,535.61	\$92,535.61	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$162,760.00	\$1,410.00	\$164,170.00	\$38,058.53	\$126,111.47	\$38,058.53	\$0.00	\$126,111.47	\$38,058.53	\$38,058.53	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$67,760.00	\$1,410.00	\$69,170.00	\$25,559.63	\$43,610.37	\$25,559.63	\$0.00	\$43,610.37	\$25,559.63	\$25,559.63	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$67,760.00	\$1,410.00	\$69,170.00	\$25,559.63	\$43,610.37	\$25,559.63	\$0.00	\$43,610.37	\$25,559.63	\$25,559.63	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$9,860.00	\$10,140.00	\$9,860.00	\$0.00	\$10,140.00	\$9,860.00	\$9,860.00	\$0.00
2151 Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$9,860.00	\$10,140.00	\$9,860.00	\$0.00	\$10,140.00	\$9,860.00	\$9,860.00	\$0.00

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Usr: supervisor
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160 Material de limpieza	\$35,000.00	\$0.00	\$35,000.00	\$2,638.90	\$32,361.10	\$2,638.90	\$0.00	\$32,361.10	\$2,638.90	\$2,638.90	\$0.00
2161 Material de limpieza	\$35,000.00	\$0.00	\$35,000.00	\$2,638.90	\$32,361.10	\$2,638.90	\$0.00	\$32,361.10	\$2,638.90	\$2,638.90	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$25,000.00	\$3,426.00	\$28,426.00	\$18,867.08	\$9,558.92	\$18,867.08	\$0.00	\$9,558.92	\$18,867.08	\$18,867.08	\$0.00
2210 Productos alimenticios para personas	\$25,000.00	\$3,426.00	\$28,426.00	\$18,867.08	\$9,558.92	\$18,867.08	\$0.00	\$9,558.92	\$18,867.08	\$18,867.08	\$0.00
2211 Productos alimenticios para personas	\$25,000.00	\$3,426.00	\$28,426.00	\$18,867.08	\$9,558.92	\$18,867.08	\$0.00	\$9,558.92	\$18,867.08	\$18,867.08	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$5,000.00	\$0.00	\$5,000.00	\$343.00	\$4,657.00	\$343.00	\$0.00	\$4,657.00	\$343.00	\$343.00	\$0.00
2460 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$343.00	\$4,657.00	\$343.00	\$0.00	\$4,657.00	\$343.00	\$343.00	\$0.00
2461 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$343.00	\$4,657.00	\$343.00	\$0.00	\$4,657.00	\$343.00	\$343.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$85,000.00	\$0.00	\$85,000.00	\$35,000.00	\$50,000.00	\$35,000.00	\$0.00	\$50,000.00	\$35,000.00	\$35,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$85,000.00	\$0.00	\$85,000.00	\$35,000.00	\$50,000.00	\$35,000.00	\$0.00	\$50,000.00	\$35,000.00	\$35,000.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$85,000.00	\$0.00	\$85,000.00	\$35,000.00	\$50,000.00	\$35,000.00	\$0.00	\$50,000.00	\$35,000.00	\$35,000.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$61,500.00	-\$1,044.00	\$60,456.00	\$267.00	\$60,189.00	\$267.00	\$0.00	\$60,189.00	\$267.00	\$267.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$18,000.00	\$0.00	\$18,000.00	\$69.00	\$17,931.00	\$69.00	\$0.00	\$17,931.00	\$69.00	\$69.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$18,000.00	\$0.00	\$18,000.00	\$69.00	\$17,931.00	\$69.00	\$0.00	\$17,931.00	\$69.00	\$69.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$35,000.00	-\$1,044.00	\$33,956.00	\$198.00	\$33,758.00	\$198.00	\$0.00	\$33,758.00	\$198.00	\$198.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$35,000.00	-\$1,044.00	\$33,956.00	\$198.00	\$33,758.00	\$198.00	\$0.00	\$33,758.00	\$198.00	\$198.00	\$0.00
3000 SERVICIOS GENERALES	\$1,727,108.00	\$177,426.80	\$1,904,534.80	\$1,571,568.35	\$332,966.45	\$1,571,568.35	\$0.00	\$332,966.45	\$1,571,568.35	\$1,368,980.35	\$202,588.00
3100 SERVICIOS BÁSICOS	\$245,500.00	-\$85,700.00	\$159,800.00	\$104,880.40	\$54,919.60	\$104,880.40	\$0.00	\$54,919.60	\$104,880.40	\$104,880.40	\$0.00
3110 Energía eléctrica	\$165,000.00	-\$70,700.00	\$94,300.00	\$77,043.00	\$17,257.00	\$77,043.00	\$0.00	\$17,257.00	\$77,043.00	\$77,043.00	\$0.00
3111 Energía eléctrica	\$165,000.00	-\$70,700.00	\$94,300.00	\$77,043.00	\$17,257.00	\$77,043.00	\$0.00	\$17,257.00	\$77,043.00	\$77,043.00	\$0.00
3130 Agua	\$3,500.00	\$0.00	\$3,500.00	\$1,679.00	\$1,821.00	\$1,679.00	\$0.00	\$1,821.00	\$1,679.00	\$1,679.00	\$0.00
3131 Agua	\$3,500.00	\$0.00	\$3,500.00	\$1,679.00	\$1,821.00	\$1,679.00	\$0.00	\$1,821.00	\$1,679.00	\$1,679.00	\$0.00
3140 Telefonía tradicional	\$42,000.00	-\$15,000.00	\$27,000.00	\$17,325.74	\$9,674.26	\$17,325.74	\$0.00	\$9,674.26	\$17,325.74	\$17,325.74	\$0.00
3141 Telefonía tradicional	\$42,000.00	-\$15,000.00	\$27,000.00	\$17,325.74	\$9,674.26	\$17,325.74	\$0.00	\$9,674.26	\$17,325.74	\$17,325.74	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$6,265.15	\$18,734.85	\$6,265.15	\$0.00	\$18,734.85	\$6,265.15	\$6,265.15	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$6,265.15	\$18,734.85	\$6,265.15	\$0.00	\$18,734.85	\$6,265.15	\$6,265.15	\$0.00
3180 Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$2,567.51	\$7,432.49	\$2,567.51	\$0.00	\$7,432.49	\$2,567.51	\$2,567.51	\$0.00
3181 Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$2,567.51	\$7,432.49	\$2,567.51	\$0.00	\$7,432.49	\$2,567.51	\$2,567.51	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,082,622.00	\$135,000.00	\$1,217,622.00	\$1,208,028.00	\$9,594.00	\$1,208,028.00	\$0.00	\$9,594.00	\$1,208,028.00	\$1,005,440.00	\$202,588.00
3220 Arrendamiento de edificios	\$985,622.00	\$185,000.00	\$1,170,622.00	\$1,170,528.00	\$94.00	\$1,170,528.00	\$0.00	\$94.00	\$1,170,528.00	\$975,440.00	\$195,088.00
3221 Arrendamiento de edificios	\$985,622.00	\$185,000.00	\$1,170,622.00	\$1,170,528.00	\$94.00	\$1,170,528.00	\$0.00	\$94.00	\$1,170,528.00	\$975,440.00	\$195,088.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$97,000.00	-\$50,000.00	\$47,000.00	\$37,500.00	\$9,500.00	\$37,500.00	\$0.00	\$9,500.00	\$37,500.00	\$30,000.00	\$7,500.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$97,000.00	-\$50,000.00	\$47,000.00	\$37,500.00	\$9,500.00	\$37,500.00	\$0.00	\$9,500.00	\$37,500.00	\$30,000.00	\$7,500.00

COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA (CEGAIP) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 04/jul./2024
09:40 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$66,000.00	\$31,271.31	\$97,271.31	\$2,417.45	\$94,853.86	\$2,417.45	\$0.00	\$94,853.86	\$2,417.45	\$2,417.45	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$65,000.00	-\$61,965.39	\$3,034.61	\$812.00	\$2,222.61	\$812.00	\$0.00	\$2,222.61	\$812.00	\$812.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$65,000.00	-\$61,965.39	\$3,034.61	\$812.00	\$2,222.61	\$812.00	\$0.00	\$2,222.61	\$812.00	\$812.00	\$0.00
3340 Servicios de capacitación	\$1,000.00	\$93,236.70	\$94,236.70	\$1,605.45	\$92,631.25	\$1,605.45	\$0.00	\$92,631.25	\$1,605.45	\$1,605.45	\$0.00
3341 Servicios de capacitación	\$1,000.00	\$93,236.70	\$94,236.70	\$1,605.45	\$92,631.25	\$1,605.45	\$0.00	\$92,631.25	\$1,605.45	\$1,605.45	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$46,500.00	\$41,761.92	\$88,261.92	\$45,997.37	\$42,264.55	\$45,997.37	\$0.00	\$42,264.55	\$45,997.37	\$45,997.37	\$0.00
3410 Servicios financieros y bancarios	\$2,500.00	\$43,761.92	\$46,261.92	\$45,997.37	\$264.55	\$45,997.37	\$0.00	\$264.55	\$45,997.37	\$45,997.37	\$0.00
3411 Servicios financieros y bancarios	\$2,500.00	\$43,761.92	\$46,261.92	\$45,997.37	\$264.55	\$45,997.37	\$0.00	\$264.55	\$45,997.37	\$45,997.37	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$42,000.00	-\$1,000.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$42,000.00	-\$1,000.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$75,986.00	\$11,040.00	\$87,026.00	\$52,228.83	\$34,797.17	\$52,228.83	\$0.00	\$34,797.17	\$52,228.83	\$52,228.83	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$10,000.00	-\$1,000.00	\$9,000.00	\$1,544.83	\$7,455.17	\$1,544.83	\$0.00	\$7,455.17	\$1,544.83	\$1,544.83	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$10,000.00	-\$1,000.00	\$9,000.00	\$1,544.83	\$7,455.17	\$1,544.83	\$0.00	\$7,455.17	\$1,544.83	\$1,544.83	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$20,996.00	\$60,996.00	\$49,640.00	\$11,356.00	\$49,640.00	\$0.00	\$11,356.00	\$49,640.00	\$49,640.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$20,996.00	\$60,996.00	\$49,640.00	\$11,356.00	\$49,640.00	\$0.00	\$11,356.00	\$49,640.00	\$49,640.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
3590 Servicios de jardinería y fumigación	\$986.00	\$0.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$986.00	\$0.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$20,000.00	-\$9,040.00	\$10,960.00	\$6,960.00	\$4,000.00	\$6,960.00	\$0.00	\$4,000.00	\$6,960.00	\$6,960.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3640 Servicios de revelado de fotografías	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3641 Servicios de revelado de fotografías	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3690 Otros servicios de información	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3691 Otros servicios de información	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$180,000.00	\$53,093.57	\$233,093.57	\$146,056.30	\$87,037.27	\$146,056.30	\$0.00	\$87,037.27	\$146,056.30	\$146,056.30	\$0.00

COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA (CEGAIP) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 04/jul./2024
09:40 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3710 Pasajes aéreos	\$50,000.00	\$14,397.00	\$64,397.00	\$58,539.00	\$5,858.00	\$58,539.00	\$0.00	\$5,858.00	\$58,539.00	\$58,539.00	\$0.00
3711 Pasajes aéreos	\$50,000.00	\$14,397.00	\$64,397.00	\$58,539.00	\$5,858.00	\$58,539.00	\$0.00	\$5,858.00	\$58,539.00	\$58,539.00	\$0.00
3720 Pasajes terrestres	\$20,000.00	\$11,765.94	\$31,765.94	\$13,155.94	\$18,610.00	\$13,155.94	\$0.00	\$18,610.00	\$13,155.94	\$13,155.94	\$0.00
3721 Pasajes terrestres	\$20,000.00	\$11,765.94	\$31,765.94	\$13,155.94	\$18,610.00	\$13,155.94	\$0.00	\$18,610.00	\$13,155.94	\$13,155.94	\$0.00
3750 Viáticos en el país	\$105,000.00	\$7,172.72	\$112,172.72	\$51,436.45	\$60,736.27	\$51,436.45	\$0.00	\$60,736.27	\$51,436.45	\$51,436.45	\$0.00
3751 Viáticos en el país	\$105,000.00	\$7,172.72	\$112,172.72	\$51,436.45	\$60,736.27	\$51,436.45	\$0.00	\$60,736.27	\$51,436.45	\$51,436.45	\$0.00
3760 Viáticos en el extranjero	\$0.00	\$19,757.91	\$19,757.91	\$19,757.91	\$0.00	\$19,757.91	\$0.00	\$0.00	\$19,757.91	\$19,757.91	\$0.00
3761 Viáticos en el extranjero	\$0.00	\$19,757.91	\$19,757.91	\$19,757.91	\$0.00	\$19,757.91	\$0.00	\$0.00	\$19,757.91	\$19,757.91	\$0.00
3790 Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$3,167.00	\$1,833.00	\$3,167.00	\$0.00	\$1,833.00	\$3,167.00	\$3,167.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$3,167.00	\$1,833.00	\$3,167.00	\$0.00	\$1,833.00	\$3,167.00	\$3,167.00	\$0.00
3800 SERVICIOS OFICIALES	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
3830 Congresos y convenciones	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
3831 Congresos y convenciones	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
Total	\$25,060,259.02	\$328,718.80	\$25,388,977.82	\$24,798,048.08	\$590,929.74	\$12,706,595.33	\$12,091,452.75	\$12,682,382.49	\$12,224,986.90	\$12,022,398.90	\$684,196.43

LIC. JOSE GERARDO NAVARRO ALVISO
COMISIONADO PRESIDENTE

C.P. EDGARDO MAGANA GALLEGOS
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS

C.P. ANAHI GUADALUPE CÁRDENAS JACOBO
CONTADOR

C.P. CLAUDIA PALOMARES AZUA
CONTADOR