



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos-UA

# INSTITUTO POTOSINO DE LA JUVENTUD SAN LUIS POTOSI

**Analítico Mensual de Egresos Pagados por U. Administrativa al 31/mar./2024**  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y | 29/abr./2024  
hora de Impresión | 03:39 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>100 PODER JOVEN</b>															
1000 SERVICIOS PERSONALES	\$297,421.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,421.01
1100 REMUNERACIONES AL PERSONAL DE C.	\$297,421.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,421.01
1130 Sueldos base al personal permanente	\$297,421.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,421.01
1131 Sueldos base al personal permanente	\$297,421.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,421.01
<b>PODER JOVEN</b>	<b>\$297,421.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$297,421.01</b>
<b>116 JÓVENES NÓMADAS</b>															
3000 SERVICIOS GENERALES	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
3410 Servicios financieros y bancarios	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
3411 Servicios financieros y bancarios	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
6000 INVERSIÓN PÚBLICA	\$9,999,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999,640.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES	\$9,999,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999,640.00
6320 Ejecución de proyectos productivos no inclu	\$9,999,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999,640.00
6321 Ejecución de proyectos productivos no inclu	\$9,999,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999,640.00
<b>JÓVENES NÓMADAS</b>	<b>\$10,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000,000.00</b>
<b>437 INPOJUVE</b>															
1000 SERVICIOS PERSONALES	\$8,029,151.34	\$359,665.01	\$374,843.52	\$352,887.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,087,395.71	\$6,941,755.63
1100 REMUNERACIONES AL PERSONAL DE C.	\$2,383,392.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,383,392.13
1130 Sueldos base al personal permanente	\$2,383,392.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,383,392.13
1131 Sueldos base al personal permanente	\$2,383,392.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,383,392.13
1200 REMUNERACIONES AL PERSONAL DE C.	\$5,126,287.21	\$358,195.85	\$354,791.70	\$351,691.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,679.25	\$4,061,607.96
1210 Honorarios asimilables a salarios	\$5,028,661.21	\$358,195.85	\$354,791.70	\$351,691.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,679.25	\$3,963,981.96
1211 Honorarios asimilables a salarios	\$5,028,661.21	\$358,195.85	\$354,791.70	\$351,691.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,679.25	\$3,963,981.96
1220 Sueldos base al personal eventual	\$97,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,626.00
1221 Sueldos base al personal eventual	\$97,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,626.00
1300 REMUNERACIONES ADICIONALES Y ESP	\$514,472.00	\$0.00	\$18,391.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,391.28	\$496,080.72
1320 Primas de vacaciones, dominical y gratificar	\$514,472.00	\$0.00	\$18,391.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,391.28	\$496,080.72
1323 Gratificación de fin de año	\$514,472.00	\$0.00	\$18,391.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,391.28	\$496,080.72
1400 SEGURIDAD SOCIAL	\$5,000.00	\$1,469.16	\$1,660.54	\$1,195.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,325.18	\$674.82
1410 Aportaciones de seguridad social	\$5,000.00	\$1,469.16	\$1,660.54	\$1,195.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,325.18	\$674.82
1411 Aportaciones de seguridad social	\$5,000.00	\$1,469.16	\$1,660.54	\$1,195.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,325.18	\$674.82
2000 MATERIALES Y SUMINISTROS	\$373,104.00	\$16,665.10	\$5,965.00	\$7,822.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,452.31	\$342,651.69
2100 MATERIALES DE ADMINISTRACIÓN, EMIS	\$309,804.00	\$9,882.20	\$233.00	\$1,540.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,655.21	\$298,148.79
2110 Materiales, útiles y equipos menores de ofic	\$300,054.00	\$3,408.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,408.80	\$296,645.20
2111 Materiales, útiles y equipos menores de ofic	\$300,054.00	\$3,408.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,408.80	\$296,645.20
2120 Materiales y útiles de impresión y reproduc	\$2,750.00	\$323.40	\$233.00	\$1,540.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,096.41	\$653.59





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# INSTITUTO POTOSINO DE LA JUVENTUD SAN LUIS POTOSI

## Análítico Mensual de Egresos Pagados por U. Administrativa al 31/mar./2024 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y | 29/abr./2024  
hora de Impresión | 03:39 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$13,200.00</b>	<b>\$1,302.04</b>	<b>\$697.16</b>	<b>\$1,787.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,786.76</b>	<b>\$9,413.24</b>
3410 Servicios financieros y bancarios	\$13,200.00	\$1,302.04	\$697.16	\$1,787.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,786.76	\$9,413.24
3411 Servicios financieros y bancarios	\$13,200.00	\$1,302.04	\$697.16	\$1,787.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,786.76	\$9,413.24
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACI</b>	<b>\$196,957.44</b>	<b>\$24,360.00</b>	<b>\$24,012.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,372.00</b>	<b>\$148,585.44</b>
3510 Conservación y mantenimiento menor de in	\$96,957.44	\$24,360.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,752.00	\$71,205.44
3511 Conservación y mantenimiento menor de in	\$96,957.44	\$24,360.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,752.00	\$71,205.44
3550 Reparación y mantenimiento de equipo de t	\$100,000.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,620.00	\$77,380.00
3551 Reparación y mantenimiento de equipo de t	\$100,000.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,620.00	\$77,380.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$4,947.51</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,347.51</b>	<b>\$24,652.49</b>
3750 Viáticos en el país	\$30,000.00	\$0.00	\$4,947.51	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,347.51	\$24,652.49
3751 Viáticos en el país	\$30,000.00	\$0.00	\$4,947.51	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,347.51	\$24,652.49
<b>3800 SERVICIOS OFICIALES</b>	<b>\$65,424.00</b>	<b>\$0.00</b>	<b>\$65,424.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,424.00</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$65,424.00	\$0.00	\$65,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,424.00	\$0.00
3821 Gastos de orden social y cultural	\$65,424.00	\$0.00	\$65,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,424.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$655.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$655.00</b>	<b>\$4,345.00</b>
3950 Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$4,345.00
3951 Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$4,345.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES</b>	<b>\$528,042.56</b>	<b>\$162,298.00</b>	<b>\$182,916.32</b>	<b>\$55,836.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$401,051.20</b>	<b>\$126,991.36</b>
<b>4100 TRANSFERENCIAS INTERNAS Y ASIGNAC</b>	<b>\$118,042.56</b>	<b>\$0.00</b>	<b>\$102,716.32</b>	<b>\$7,336.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,053.20</b>	<b>\$7,989.36</b>
4150 Transferencias internas otorgadas a entidac	\$118,042.56	\$0.00	\$102,716.32	\$7,336.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,053.20	\$7,989.36
4151 Transferencias internas otorgadas a entidac	\$118,042.56	\$0.00	\$102,716.32	\$7,336.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,053.20	\$7,989.36
<b>4400 AYUDAS SOCIALES</b>	<b>\$410,000.00</b>	<b>\$162,298.00</b>	<b>\$80,200.00</b>	<b>\$48,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$290,998.00</b>	<b>\$119,002.00</b>
4420 Becas y otras ayudas para programas de ca	\$410,000.00	\$162,298.00	\$80,200.00	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,998.00	\$119,002.00
4421 Becas y otras ayudas para programas de ca	\$410,000.00	\$162,298.00	\$80,200.00	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,998.00	\$119,002.00
<b>INPOJUVE</b>	<b>\$10,180,353.99</b>	<b>\$584,145.07</b>	<b>\$692,784.51</b>	<b>\$448,266.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,725,196.41</b>	<b>\$8,455,157.58</b>
<b>Total Final</b>	<b>\$20,477,775.00</b>	<b>\$584,145.07</b>	<b>\$692,784.51</b>	<b>\$448,266.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,725,196.41</b>	<b>\$18,752,578.59</b>