

Listado Acumulado del Presupuesto

Fecha: 03/09/2024
Hora: 02:53:39p. m.

Mes: AGOSTO

Año: 2024

Clave	Descripcion	Congreso	Modificado Anual	Modificado	IMPORTES PRESUPUESTALES MENSUALES					Por Ejercer Anual
					Comprometido	Devengado	Ejercido	Pagado	Disponible	
					IMPORTES PRESUPUESTALES ACUMULADOS					
					Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible
0324	SECRETARÍA DE TURISMO	60,092,656.82	65,728,405.69	10,776,228.58	106,011.54	1,984,255.99	3,129,196.30	5,296,268.83	260,495.92	25,970,007.63
				52,721,317.91	504,399.41	3,318,778.53	3,200,629.97	32,734,590.15	12,962,919.85	
1000	SERVICIOS PERSONALES	29,999,998.42	34,067,078.52	2,272,641.74	0.00	178,753.03	1,277,222.06	1,865,194.81	-1,048,528.16	7,288,490.72
				25,896,679.04	0.00	178,753.03	1,277,222.06	25,322,612.71	-881,908.76	
2000	MATERIALES Y SUMINISTROS	346,940.00	361,919.57	31,578.31	3,999.98	4,997.36	0.00	23,544.36	-963.39	243,270.18
				248,939.57	73,906.66	4,997.36	3,984.60	35,760.77	130,290.18	
3000	SERVICIOS GENERALES	1,637,718.40	2,534,961.60	264,536.93	0.00	17,980.00	63,800.00	222,838.17	-40,081.24	990,239.67
				1,811,500.84	20,666.68	52,735.06	63,800.00	1,407,520.19	266,778.91	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	170,634.84	0.00	0.00	0.00	0.00	0.00	0.00	873.77
				170,634.84	0.00	102,312.00	67,449.07	0.00	873.77	
6000	INVERSION PUBLICA	28,108,000.00	28,593,811.16	8,207,471.60	102,011.56	1,782,525.60	1,788,174.24	3,184,691.49	1,350,068.71	17,447,133.29
				24,593,563.62	409,826.07	2,979,981.08	1,788,174.24	5,968,696.48	13,446,885.75	