



**MUNICIPIO DE VENADO
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/ene./2023 Al 31/may./2023

Fecha y | 28/jul./2023

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión | 03:37 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$41,502,145.05	\$1,202,042.00	\$42,704,187.05	\$13,118,982.14	\$13,118,982.14	\$13,033,647.38	\$13,013,287.58	\$29,585,204....
099 MUNICIPIO DE VENADO, S.L.P.	\$41,502,145.05	\$1,202,042.00	\$42,704,187.05	\$13,118,982.14	\$13,118,982.14	\$13,033,647.38	\$13,013,287.58	\$29,585,204....
2 Gasto de Capital	\$45,750,959.98	-\$1,202,042.00	\$44,548,917.98	\$10,083,497.95	\$9,312,909.96	\$9,312,909.96	\$9,312,909.96	\$35,236,008....
		-\$1,202,042.00						
099 MUNICIPIO DE VENADO, S.L.P.	\$45,750,959.98	-\$1,202,042.00	\$44,548,917.98	\$10,083,497.95	\$9,312,909.96	\$9,312,909.96	\$9,312,909.96	\$35,236,008....
3 Amortización de la deuda y disminución de pa	\$2,269,180.05	\$0.00	\$2,269,180.05	\$1,263,668.18	\$1,263,668.18	\$1,263,668.18	\$1,263,668.18	\$1,005,511.87
099 MUNICIPIO DE VENADO, S.L.P.	\$2,269,180.05	\$0.00	\$2,269,180.05	\$1,263,668.18	\$1,263,668.18	\$1,263,668.18	\$1,263,668.18	\$1,005,511.87
4 Pensiones y Jubilaciones	\$1,244,917.00	\$0.00	\$1,244,917.00	\$403,156.08	\$403,156.08	\$403,156.08	\$403,156.08	\$841,760.92
099 MUNICIPIO DE VENADO, S.L.P.	\$1,244,917.00	\$0.00	\$1,244,917.00	\$403,156.08	\$403,156.08	\$403,156.08	\$403,156.08	\$841,760.92
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$24,869,304.35	\$24,098,716.36	\$24,013,381.60	\$23,993,021.80	\$66,668,485....
Sin Ramo/Dependencia	\$90,767,202.08	\$0.00	\$90,767,202.08	\$24,869,304.35	\$24,098,716.36	\$24,013,381.60	\$23,993,021.80	\$66,668,485....
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$24,869,304.35	\$24,098,716.36	\$24,013,381.60	\$23,993,021.80	\$66,668,485....
Total	\$90,767,202.08	\$0.00	\$90,767,202.08	\$24,869,304.35	\$24,098,716.36	\$24,013,381.60	\$23,993,021.80	\$66,668,485....