



**MUNICIPIO DE VILLA HIDALGO  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 29/feb./2024**

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 08/abr./2024  
hora de Impresión | 10:22 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$2,500,000.00	\$0.00	\$2,500,000.00	\$89,184.02	\$89,184.02	\$0.00	3.56 %
IMPUESTO PREDIAL	\$2,200,000.00	\$0.00	\$2,200,000.00	\$37,708.00	\$37,708.00	\$0.00	1.71 %
URBANO	\$2,200,000.00	\$0.00	\$2,200,000.00	\$37,708.00	\$37,708.00	\$0.00	1.71 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$33,141.00	\$33,141.00	\$0.00	2.20 %
RUSTICOS	\$500,000.00	\$0.00	\$500,000.00	\$4,567.00	\$4,567.00	\$0.00	0.91 %
EJIDAL	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMP.SOBRE ADQ.DE INMUEBLES Y OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$51,476.02	\$51,476.02	\$0.00	0.00 %
Impuesto de Adquisición de Inmuebles y Otros Derechos Re:	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>31</b> <u>Contribución de mejoras por obras públicas</u>	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIONES DE BENEFICIARIOS FISM	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>41</b> <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$5,045,000.00	\$0.00	\$5,045,000.00	\$260,311.46	\$260,311.46	\$0.00	5.15 %
POR SERVICIOS DE ABAST. DE AGUA POTABLE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PLANEACION	\$4,000,000.00	\$0.00	\$4,000,000.00	\$259,253.46	\$259,253.46	\$0.00	6.48 %
A) LICENCIAS DE CONSTRUCCION Y REM	\$0.00	\$0.00	\$0.00	\$215,825.76	\$215,825.76	\$0.00	0.00 %
B) LICENCIA DE USO DE SUELO	\$0.00	\$0.00	\$0.00	\$43,427.70	\$43,427.70	\$0.00	0.00 %
SERVICIOS CATASTRALES	\$0.00	\$0.00	\$0.00	\$1,058.00	\$1,058.00	\$0.00	0.00 %
B) CERTIFICACIONES	\$0.00	\$0.00	\$0.00	\$1,058.00	\$1,058.00	\$0.00	0.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$3,874,000.00	\$0.00	\$3,874,000.00	\$617,277.70	\$617,277.70	\$0.00	15.93 %
SERVICIOS DE AGUA POTABLE ,DRENAJE,Y ALCANTARI	\$0.00	\$0.00	\$0.00	\$411,124.50	\$411,124.50	\$0.00	0.00 %
SERVICIOS DE ASEO PUBLICO	\$0.00	\$0.00	\$0.00	\$2,034.00	\$2,034.00	\$0.00	0.00 %
SERVICIO DE PANTEONES	\$0.00	\$0.00	\$0.00	\$3,086.00	\$3,086.00	\$0.00	0.00 %
SERVICIOS DE PLANEACION	\$0.00	\$0.00	\$0.00	\$7,677.00	\$7,677.00	\$0.00	0.00 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$127,000.00	\$0.00	\$127,000.00	\$6,340.00	\$6,340.00	\$0.00	4.99 %
PERMISO PARA CIRCULAR SIN PLACAS	\$127,000.00	\$0.00	\$127,000.00	\$6,340.00	\$6,340.00	\$0.00	4.99 %
SERVICIOS DE REGISTRO CIVIL	\$400,000.00	\$0.00	\$400,000.00	\$84,415.00	\$84,415.00	\$0.00	21.10 %
A)CELEBRACION DE MATRIMONIOS	\$100,000.00	\$0.00	\$100,000.00	\$482.00	\$482.00	\$0.00	0.48 %
B)REGISTRO DE SENTENCIA DE DIVORCIO	\$100,000.00	\$0.00	\$100,000.00	\$278.00	\$278.00	\$0.00	0.27 %
C)CERTIFICACIONES DE ACTAS DE NACIMIENTO	\$200,000.00	\$0.00	\$200,000.00	\$62,367.00	\$62,367.00	\$0.00	31.18 %
D)CERTIFICACION DE ACTAS DE DEFUNCION	\$0.00	\$0.00	\$0.00	\$4,077.00	\$4,077.00	\$0.00	0.00 %
E)CERTIFICACION DE ACTAS DE MATRIMONIO	\$0.00	\$0.00	\$0.00	\$5,055.00	\$5,055.00	\$0.00	0.00 %
F)OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$4,024.00	\$4,024.00	\$0.00	0.00 %
CERTIFICACION ACTAS DE NACIMIENTO ESCOLARES	\$0.00	\$0.00	\$0.00	\$8,132.00	\$8,132.00	\$0.00	0.00 %



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SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$500,000.00	\$0.00	\$500,000.00	\$46,793.00	\$46,793.00	\$0.00	9.35 %
SERVICIOS DE ESTACIONAMIENTO EN VIA PUBLICA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REPARACION,CONSERVACION Y MTTO I	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE FUNCIONAMIENTO DE ESTABLECIMIENTO	\$0.00	\$0.00	\$0.00	\$11,764.20	\$11,764.20	\$0.00	0.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$15,000.00	\$0.00	\$15,000.00	\$1,006.00	\$1,006.00	\$0.00	6.70 %
SERVICIOS DE LIC Y REFRENDO PARA VENTA DE BEBIB	\$400,000.00	\$0.00	\$400,000.00	\$33,077.00	\$33,077.00	\$0.00	8.26 %
EXPEDICION DE COPIAS CONSTANCIAS Y CERTIFICACI	\$150,000.00	\$0.00	\$150,000.00	\$8,546.00	\$8,546.00	\$0.00	5.69 %
ACTAS DE IDENTIFICACION	\$50,000.00	\$0.00	\$50,000.00	\$411.00	\$411.00	\$0.00	0.82 %
CARTAS DE RECOMENDACION Y CERTIFICACIONES	\$50,000.00	\$0.00	\$50,000.00	\$444.00	\$444.00	\$0.00	0.88 %
CERTIFICACIONES DIVERSAS	\$50,000.00	\$0.00	\$50,000.00	\$7,587.00	\$7,587.00	\$0.00	15.17 %
CARTA DE NO FALTAS ADMINISTRATIVAS	\$0.00	\$0.00	\$0.00	\$104.00	\$104.00	\$0.00	0.00 %
SERVICIOS CATASTRALES	\$2,100,000.00	\$0.00	\$2,100,000.00	\$1,415.00	\$1,415.00	\$0.00	0.06 %
<b>51 Productos de tipo corriente</b>	<b>\$401,000.00</b>	<b>\$0.00</b>	<b>\$401,000.00</b>	<b>\$33,980.17</b>	<b>\$33,980.17</b>	<b>\$0.00</b>	<b>8.47 %</b>
<b>51-01 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENT</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>500.00 %</b>
D) USO DE PISO EN LA VIA PUBLICA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
H) UNIDAD DEPORTIVA	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	0.00 %
<b>51-02 ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER</b>	<b>\$349,700.00</b>	<b>\$0.00</b>	<b>\$349,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
ENAJ. DE BIENES MUE. E INM. DE DOMINIO PRIVADO	\$349,700.00	\$0.00	\$349,700.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</b>	<b>\$50,300.00</b>	<b>\$0.00</b>	<b>\$50,300.00</b>	<b>\$28,980.17</b>	<b>\$28,980.17</b>	<b>\$0.00</b>	<b>57.61 %</b>
VENTA DE PUBLICACIONES	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTO E INTERESES DE INVERSION DE CAPIT	\$33,800.00	\$0.00	\$33,800.00	\$13,018.12	\$13,018.12	\$0.00	38.51 %
RENDIMIENTOS FORTA 2023-24	\$0.00	\$0.00	\$0.00	\$3,828.51	\$3,828.51	\$0.00	0.00 %
RENDIMIENTOS INFRA 2023-24	\$0.00	\$0.00	\$0.00	\$12,130.56	\$12,130.56	\$0.00	0.00 %
RENDIMIENTOS PROAGUA	\$0.00	\$0.00	\$0.00	\$2.98	\$2.98	\$0.00	0.00 %
<b>61 Aprovechamientos de tipo corriente</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$23,781.00</b>	<b>\$23,781.00</b>	<b>\$0.00</b>	<b>1.98 %</b>
<b>61-02 MULTAS</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
MULTAS DE POLICIA Y TRANSITO	\$115,200.00	\$0.00	\$115,200.00	\$0.00	\$0.00	\$0.00	0.00 %
FERIAS Y EXPOSICIONES	\$1,084,800.00	\$0.00	\$1,084,800.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,781.00</b>	<b>\$23,781.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$23,781.00	\$23,781.00	\$0.00	0.00 %
REFRENDO Y REGISTRO DE FIERRO	\$0.00	\$0.00	\$0.00	\$7,249.00	\$7,249.00	\$0.00	0.00 %
DONATIVOS	\$0.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	0.00 %



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PERMISOS PARA BAILES/FIESTA SIN VENTA DE ALCC	\$0.00	\$0.00	\$0.00	\$1,995.00	\$1,995.00	\$0.00	0.00 %
ANUENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$1,037.00	\$1,037.00	\$0.00	0.00 %
<b>81 Participaciones</b>	<b>\$30,627,538.08</b>	<b>\$0.00</b>	<b>\$30,627,538.08</b>	<b>\$5,560,989.92</b>	<b>\$5,560,989.92</b>	<b>\$0.00</b>	<b>18.15 %</b>
FONDO GENERAL	\$20,194,794.20	\$0.00	\$20,194,794.20	\$4,170,102.94	\$4,170,102.94	\$0.00	20.64 %
FONDO DE FOMENTO MUNICIPAL	\$5,961,256.98	\$0.00	\$5,961,256.98	\$673,210.96	\$673,210.96	\$0.00	11.29 %
I.E.S.P.S	\$1,842,315.55	\$0.00	\$1,842,315.55	\$39,141.20	\$39,141.20	\$0.00	2.12 %
I.S.A.N	\$361,424.06	\$0.00	\$361,424.06	\$104,563.55	\$104,563.55	\$0.00	28.93 %
FONDO DE IMPUESTO A LA VENTA FINAL DE GASOLINA	\$754,936.54	\$0.00	\$754,936.54	\$133,958.41	\$133,958.41	\$0.00	17.74 %
FONDO DE FISCALIZACION	\$1,285,597.88	\$0.00	\$1,285,597.88	\$352,627.57	\$352,627.57	\$0.00	27.42 %
IMPUESTO SOBRE NOMINA	\$0.00	\$0.00	\$0.00	\$153,393.00	\$153,393.00	\$0.00	0.00 %
FOCOISAN 2018	\$65,366.35	\$0.00	\$65,366.35	\$0.00	\$0.00	\$0.00	0.00 %
RECURSO EXTRAORDINARIO NO REGULARIZABLE	\$105,838.31	\$0.00	\$105,838.31	\$0.00	\$0.00	\$0.00	0.00 %
ISR ENAJENACION DE INMUEBLES	\$56,008.21	\$0.00	\$56,008.21	\$17,337.30	\$17,337.30	\$0.00	30.95 %
FEIEF FGP	\$0.00	\$0.00	\$0.00	-\$83,345.01	-\$83,345.01	\$0.00	0.00 %
<b>82 Aportaciones</b>	<b>\$29,372,198.29</b>	<b>\$0.00</b>	<b>\$29,372,198.29</b>	<b>\$2,666,096.32</b>	<b>\$2,666,096.32</b>	<b>\$0.00</b>	<b>9.07 %</b>
FONDO DE INFRAESTRUCTURA SOCIAL MPAL	\$15,338,742.31	\$0.00	\$15,338,742.31	\$1,500,876.90	\$1,500,876.90	\$0.00	9.78 %
FONDO DE FORTALECIMIENTO DE LOS MPIO	\$14,033,455.98	\$0.00	\$14,033,455.98	\$1,165,219.42	\$1,165,219.42	\$0.00	8.30 %
<b>83 Convenios</b>	<b>\$20,000,000.00</b>	<b>\$0.00</b>	<b>\$20,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
PROGRAMA FEDERAL RAMO 20	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$93,519,736.37</b>	<b>\$0.00</b>	<b>\$93,519,736.37</b>	<b>\$9,251,620.59</b>	<b>\$9,251,620.59</b>	<b>\$0.00</b>	<b>9.89 %</b>