



**MUNICIPIO DE RIOVERDE SLP  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Funcional (Finalidad y Función)**

| Del 01/mar./2024 Al 31/mar./2024

Fecha y 12/abr./2024

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Usr: EVELIN  
Rep: rptEstadoPresupuestoEgresos\_FN3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
RELACIONES EXTERIORES	\$1,599,369.69	\$219,034.24	\$1,818,403.93	\$153,595.50	\$203,571.80	\$1,664,808.43
LEGISLACIÓN	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$147,543,347.07	-\$3,074,557.57	\$144,468,789.50	\$8,861,998.88	\$8,709,211.74	\$135,606,790.62
SALUD	\$1,736,707.69	-\$35,625.40	\$1,701,082.29	\$0.00	\$0.00	\$1,701,082.29
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$12,175,013.83	-\$204,960.44	\$11,970,053.39	\$84,863.97	\$27,467.00	\$11,885,189.42
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$4,205,906.98</b>	<b>\$0.00</b>	<b>\$4,205,906.98</b>	<b>\$47,658.28</b>	<b>\$47,658.28</b>	<b>\$4,158,248.70</b>
EDUCACIÓN	\$277,531.50	-\$36,961.45	\$240,570.05	\$4,498.25	\$2,174.00	\$236,071.80
PROTECCIÓN SOCIAL	\$241,730.31	-\$3,000.00	\$238,730.31	\$0.00	\$0.00	\$238,730.31
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$136,783,345.82	-\$3,850,888.47	\$132,932,457.35	\$2,194,057.16	\$2,029,264.05	\$130,738,400.19
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,195,289.86	\$771,295.24	\$4,966,585.10	\$329,130.34	\$332,541.97	\$4,637,454.76
<b>DESARROLLO ECONÓMICO</b>	<b>\$5,453,633.94</b>	<b>\$528,445.24</b>	<b>\$5,982,079.18</b>	<b>\$330,525.34</b>	<b>\$342,126.97</b>	<b>\$5,651,553.84</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$4,205,906.98	\$0.00	\$4,205,906.98	\$47,658.28	\$47,658.28	\$4,158,248.70
JUSTICIA	\$73,630.58	\$0.00	\$73,630.58	\$0.00	\$0.00	\$73,630.58
<b>GOBIERNO</b>	<b>\$240,367,483.36</b>	<b>\$895,835.21</b>	<b>\$241,263,318.57</b>	<b>\$15,555,617.39</b>	<b>\$16,940,501.21</b>	<b>\$225,707,701.18</b>
<b>DESARROLLO SOCIAL</b>	<b>\$196,875,114.01</b>	<b>-\$3,701,991.32</b>	<b>\$193,173,122.69</b>	<b>\$6,104,147.75</b>	<b>\$7,873,588.30</b>	<b>\$187,068,974.94</b>
OTROS SERVICIOS GENERALES	\$35,936,980.57	\$510,675.50	\$36,447,656.07	\$3,488,481.67	\$4,499,500.02	\$32,959,174.40
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$52,953,920.74	\$3,160,526.83	\$56,114,447.57	\$2,907,416.20	\$3,423,391.72	\$53,207,031.37
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$1,092,850.91	-\$142,850.00	\$950,000.91	\$1,395.00	\$9,585.00	\$948,605.91
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$2,040,234.71	\$80,156.21	\$2,120,390.92	\$144,125.14	\$104,825.93	\$1,976,265.78
TURISMO	\$165,493.17	-\$100,000.00	\$65,493.17	\$0.00	\$0.00	\$65,493.17
PROTECCIÓN AMBIENTAL	\$2,960,980.00	\$636,745.87	\$3,597,725.87	\$354,938.31	\$312,378.18	\$3,242,787.56
OTROS ASUNTOS SOCIALES	\$42,699,804.86	-\$207,301.43	\$42,492,503.43	\$3,465,790.06	\$5,502,305.07	\$39,026,713.37
<b>Total del Gasto</b>	<b>\$446,902,138.29</b>	<b>-\$2,277,710.87</b>	<b>\$444,624,427.42</b>	<b>\$22,037,948.76</b>	<b>\$25,203,874.76</b>	<b>\$422,586,478.66</b>