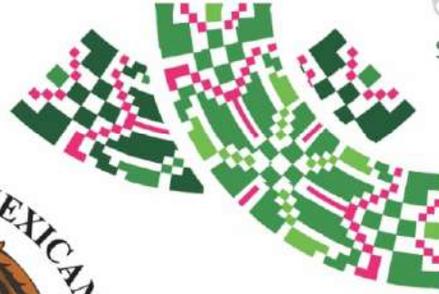


AÑO CVI, TOMO II, SAN LUIS POTOSÍ, S.L.P.
LUNES 18 DE DICIEMBRE DE 2023
EDICIÓN EXTRAORDINARIA
PUBLICACIÓN ELECTRÓNICA
388 PÁGINAS



PLAN DE **San Luis**

PERIÓDICO OFICIAL DEL ESTADO

Las leyes y demás disposiciones son de observancia obligatoria por el sólo hecho de publicarse en este Periódico.

“2023, Año del Centenario del Voto de las Mujeres en San Luis Potosí, Precursor Nacional”

ÍNDICE:

Autoridad emisora:

Poder Legislativo del Estado

Título:

DECRETO 0899.- Presupuesto de Egresos del Estado para el Ejercicio Fiscal 2024.



POTOSÍ
PARA LOS POTOSINOS
GOBIERNO DEL ESTADO 2021@ 2027

Publicación a cargo de:
SECRETARÍA GENERAL DE GOBIERNO
por conducto de la
Dirección del Periódico Oficial del Estado

Directora:
ANA SOFÍA AGUILAR RODRÍGUEZ

MADERO No. 476
ZONA CENTRO, C.P. 78000
SAN LUIS POTOSÍ, S.L.P.

VERSIÓN ELECTRÓNICA GRATUITA



ANEXO 14

PRESUPUESTO DE EGRESOS 2024
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 1 al 13 [Sector Burocrata, Confianza y Seguridad-Custodia]

DESCRIPCION DEL PUESTO	Niv	No. Plazas	1.000						17.20
			1. Remuneraciones al personal de carácter permanente	2. Remuneraciones al personal de carácter estacional	3. Remuneraciones adicionales y especiales	4. Seguridad Social	5. Otras prestaciones sociales y económicas	6. Previsiones	
ABOGADA (O) "A"	09	4	1,362,208.00	0.00	345,555.00	173,948.00	864,372.00	378,736.00	45,080.00
ABOGADA (O) "B"	10	46	17,769,024.00	0.00	4,442,094.00	2,193,648.00	10,071,636.00	4,767,072.00	594,128.00
ABOGADO (O) ESPECIALIZADO (O)	13	37	16,947,036.00	0.00	4,235,793.00	1,918,795.00	11,119,465.00	4,263,496.00	544,738.00
ABOGADO ESPECIALIZADO	10	1	533,212.00	0.00	84,393.00	43,397.00	203,965.00	83,641.00	10,400.00
ACTUARIA (O)	13	17	7,754,256.00	0.00	1,939,593.00	979,121.00	5,043,425.00	1,827,411.00	229,400.00
AGENTE FISCAL	09	2	504,762.00	0.00	126,201.00	64,136.00	309,425.00	112,111.00	16,924.00
ALMACENISTA	04	15	2,767,968.00	0.00	691,881.00	45,184.00	1,830,903.00	837,946.00	92,304.00
ANALISTA DE ORG. Y METODOS	07	13	3,694,540.00	0.00	912,548.00	451,181.00	2,330,811.00	1,119,027.00	131,792.00
ANALISTA DE SISTEMAS COMPUTACIONALES	09	15	4,606,650.00	0.00	1,136,413.00	604,406.00	2,865,831.00	1,350,445.00	160,360.00
ANALISTA ESPECIALIZADO	08	4	1,264,956.00	0.00	314,793.00	158,890.00	791,273.00	365,182.00	42,708.00
ANALISTA JURIDICO (O) DE SEGURIDAD	04	20	4,206,024.00	0.00	1,049,783.00	618,320.00	2,537,921.00	1,265,424.00	153,840.00
ANALISTA JURIDICO	04	20	4,213,268.00	0.00	1,053,303.00	718,657.00	3,053,963.00	1,453,265.00	170,060.00
ANALISTA NO ESPECIALIZADO	05	8	2,102,268.00	0.00	525,544.00	303,512.00	1,319,672.00	633,472.00	70,060.00
ASISTENTE ADMINISTRATIVO	08	153	45,739,350.00	0.00	10,160,533.00	5,823,750.00	28,367,250.00	12,568,050.00	1,360,800.00
ASISTENTE TECNICO	06	20	5,757,654.00	0.00	1,460,533.00	775,920.00	2,920,203.00	1,369,283.00	150,000.00
APOYO ADMINISTRATIVO	06	4	2,027,858.00	0.00	512,324.00	15,530.00	1,500.00	73,650.00	0.00
APOYO INFORMATICA SEGURIDAD	06	10	1,657,568.00	0.00	416,477.00	116,994.00	232,200.00	23,022.00	0.00
ARTESANOS	01	266	59,243,984.00	0.00	14,762,240.00	9,138,848.00	33,218,688.00	18,729,728.00	1,860,152.00
ASISTENTE ADMINISTRATIVO	03	8	1,243,376.00	0.00	430,300.00	250,552.00	1,202,272.00	566,544.00	68,176.00
ASISTENTE TECNICO	02	100	18,590,300.00	0.00	5,346,200.00	3,259,700.00	2,877,600.00	1,371,600.00	0.00
ASISTENTE TECNICO	06	17	5,874,384.00	0.00	1,465,513.00	747,745.00	3,479,581.00	1,653,814.00	195,840.00
AUDITOR (A)	10	15	4,370,760.00	0.00	1,090,590.00	622,896.00	2,749,656.00	1,115,305.00	145,620.00
AUXILIAR ADMINISTRATIVA (O)	04	1	230,694.00	0.00	57,565.00	35,933.00	81,097,830.00	39,156,086.00	4,330,200.00
AUXILIAR DE ALTOCOR	07	4	1,194,320.00	0.00	292,584.00	153,225.00	721,469.00	344,316.00	36,936.00
AUXILIAR DE ESCENOGRAFIA	02	21	4,244,600.00	0.00	1,011,129.00	659,645.00	3,033,198.00	1,368,513.00	134,820.00
AUXILIAR DE MANTENIMIENTO	04	9	894,748.00	0.00	228,988.00	127,271.00	541,101.00	258,237.00	29,520.00
AUXILIAR DE MEDICO	04	2	2,273,976.00	0.00	515,955.00	302,399.00	1,379,162.00	628,463.00	81,816.00
AUXILIAR DE NUTRICION	06	2	564,168.00	0.00	141,322.00	79,065.00	317,468.00	159,632.00	7,692.00
AUXILIAR DE P. ZERIGULTA	04	1	230,694.00	0.00	57,565.00	35,933.00	81,097,830.00	39,156,086.00	4,330,200.00
AUXILIAR EN ADMINISTRACION	07	4	1,194,320.00	0.00	292,584.00	153,225.00	721,469.00	344,316.00	36,936.00
AUXILIAR EN CONTABILIDAD	04	7	1,814,968.00	0.00	463,385.00	251,531.00	1,072,388.00	512,141.00	53,944.00
AUXILIAR EN INFORMATICA	04	7	3,122,860.00	0.00	715,590.00	514,150.00	2,118,920.00	8,865,900.00	1,033,000.00
AUXILIAR JURIDICO	07	47	14,080,260.00	0.00	3,520,172.00	1,916,575.00	8,477,240.00	4,045,713.00	463,246.00
AUXILIAR GENERAL	01	86	15,811,464.00	0.00	4,202,763.00	3,017,013.00	13,181,634.00	5,924,423.00	560,232.00
AYUDANTE GENERAL	06	4	1,124,328.00	0.00	282,784.00	158,132.00	674,896.00	331,204.00	37,632.00
BIBLIOTECARIO (O)	06	1	33,462.00	0.00	8,362.00	26,076.00	13,716.00	0.00	0.00
CAJERO (O)	06	1	1,442,870.00	0.00	362,870.00	194,194.00	3,465,636.00	1,620,844.00	194,456.00
CAJERO (O)	06	3	5,774,562.00	0.00	1,442,870.00	750,194.00	3,465,636.00	1,620,844.00	194,456.00
CAJERO (O)	06	3	1,144,567.00	0.00	287,151.00	154,567.00	407,602.00	237,554.00	26,250.00
CAPTURISTA	06	241	67,682,244.00	0.00	16,992,561.00	9,627,453.00	40,689,508.00	19,955,041.00	2,267,328.00
CHOFER DE BERLINA	06	24	6,506,624.00	0.00	1,676,532.00	916,530.00	3,932,016.00	1,920,416.00	210,240.00
CHOFER DE SEGUNDA	06	8	1,743,376.00	0.00	430,300.00	230,552.00	1,202,272.00	566,544.00	68,176.00
CHOFER DE SEGURIDAD SEQUVOP	06	10	1,622,760.00	0.00	402,900.00	134,620.00	772,380.00	26,700.00	0.00
CHOFER DE TRAILER	06	10	3,095,640.00	0.00	807,500.00	427,332.00	1,942,808.00	920,336.00	106,520.00
COCHERA (O)	06	2	436,344.00	0.00	105,790.00	70,135.00	300,569.00	141,636.00	14,544.00
COORDINADOR (A)	10	1	370,188.00	0.00	90,546.00	45,701.00	238,577.00	59,514.00	12,356.00
COORDINADOR(A) DE MUEBOS	11	1	31,350.00	0.00	7,314.00	41,725.00	199,475.00	77,443.00	10,452.00
CUSTODIO(A) "A"	09	46	100,864,650.00	0.00	29,440,440.00	13,756,603.00	11,500,576.00	6,728,644.00	0.00
CUSTODIO(A) "B"	09	46	4,411,366.00	0.00	2,016,815.00	1,771,673.00	1,730,359.00	1,074,610.00	0.00
CUSTODIO	06	46	3,686,426.00	0.00	1,771,673.00	1,474,392.00	1,474,392.00	849,310.00	0.00
DEFENSOR (A) DE OFICIO	13	3	345,524.00	0.00	84,393.00	43,397.00	203,965.00	83,641.00	10,400.00
DEFENSOR(A) PUBLICA (O)	13	105	46,292,340.00	0.00	12,023,340.00	5,443,742.00	31,825,258.00	13,155,820.00	1,892,739.00
DEFENSOR(A) SOCIAL	02	8	1,359,486.00	0.00	341,136.00	178,520.00	809,830.00	389,634.00	45,792.00
DE SERVICIOS SEQUVOP	02	8	1,359,486.00	0.00	341,136.00	178,520.00	809,830.00	389,634.00	45,792.00
DICTADOR (A) PUBLICA (O)	10	60	22,126,000.00	0.00	5,623,760.00	2,767,860.00	12,514,620.00	5,989,840.00	740,160.00
DICTADOR (A) PUBLICA (O)	03	4	883,268.00	0.00	221,260.00	121,172.00	575,344.00	213,060.00	32,848.00
DISEÑADOR (A) DE INVERSION	07	2	269,726.00	0.00	67,922.00	31,514.00	309,734.00	172,160.00	19,968.00
DISEÑADOR (A) GRAFICO (A)	09	2	65,963.00	0.00	16,483.00	8,384.00	153,634.00	70,184.00	8,760.00
ELECTROISTA	06	1	272,036.00	0.00	68,509.00	35,333.00	146,465.00	61,893.00	7,454.00





PRESUPUESTO DE EGRESOS 2023
TABLADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 1 al 13 (sectores Burocrata, Confianza y Seguridad-Custodia)

DESCRIPCION DEL PUESTO	NIV	No. Plazas	1.- Remuneraciones al personal de carácter permanente					3.- Remuneraciones adicionales y especiales	4.- Seguridad Social	6.- Otras prestaciones sociales y económicas	6.- Previsiones	7.- Pago de estímulo a servidores públicos
			1100	1200	1300	1400	1500					
ENCARGADA (O) DE PROGRAMA	12	64	27,281,712.00	0.00	6,612,503.00	3,174,454.00	5,046,046.00	7,022,972.00	508,544.00	0.00	0.00	
ENCARGADA (O) DE SALA	04	6	1,383,364.00	0.00	345,690.00	215,568.00	918,188.00	438,976.00	46,152.00	0.00	0.00	
ENCARGADO DE FOTOCOPIADO	00	2	436,344.00	0.00	109,590.00	76,138.00	300,566.00	141,636.00	14,384.00	0.00	0.00	
ENCARGADO DE FOTOCOPIADO	06	5	262,776.00	0.00	65,893.00	38,159.00	159,504.00	79,184.00	8,190.00	0.00	0.00	
ENFERMERA (O) AUXILIAR	06	5	1,513,800.00	0.00	329,465.00	190,945.00	819,170.00	358,900.00	43,830.00	0.00	0.00	
ENFERMERA (O) SEGURIDAD Y CUSTODIA	06	14	304,872.00	0.00	105,469.00	45,329.00	387,386.00	2,815,309.00	23,700.00	0.00	0.00	
ENFERMERA (O) TITULAR (M)	06	14	4,837,728.00	0.00	1,209,446.00	615,792.00	2,815,309.00	1,325,730.00	54,380.00	0.00	0.00	
ENFERMERA (O) AUXILIAR CERESO	07	5	1,983,760.00	0.00	407,785.00	199,855.00	102,840.00	168,745.00	272,456.00	0.00	0.00	
ENFERMERA (O)	06	1	282,064.00	0.00	70,307.00	38,533.00	108,270.00	450,658.00	2,186,095.00	0.00	0.00	
ESCUELA (O)	06	3	654,516.00	0.00	163,035.00	108,270.00	450,658.00	2,186,095.00	10,712.00	0.00	0.00	
EVALUADOR (O) EN SISTEMAS COMPUTACIONALES	11	21	8,363,880.00	0.00	2,091,072.00	1,001,301.00	4,125,558.00	2,186,095.00	53,530.00	0.00	0.00	
INSPECTOR (A)	06	5	1,034,160.00	0.00	171,398.00	102,840.00	450,658.00	2,186,095.00	10,712.00	0.00	0.00	
INSPECTOR (A) ESPECIALIZADO(A)	06	7	1,503,948.00	0.00	479,963.00	271,775.00	1,231,405.00	450,658.00	2,186,095.00	0.00	0.00	
INSPECTOR (A) FOTOCOPIARIO	03	3	654,516.00	0.00	163,035.00	102,840.00	450,658.00	2,186,095.00	10,712.00	0.00	0.00	
INSPECTOR DE TRANSPORTE	01	1	141,948.00	0.00	35,466.00	28,728.00	102,840.00	450,658.00	2,186,095.00	0.00	0.00	
INVESTIGADOR (A)	12	1	425,008.00	0.00	106,520.00	49,801.00	156,321.00	109,735.00	14,186.00	0.00	0.00	
JARDINERA (O)	03	1	218,172.00	0.00	54,549.00	38,009.00	102,840.00	450,658.00	2,186,095.00	0.00	0.00	
JEFA TURA DE CLADRELLA	03	1	218,172.00	0.00	54,549.00	38,009.00	102,840.00	450,658.00	2,186,095.00	0.00	0.00	
JEFA TURA DE VIGILANCIA	13	5	2,094,180.00	0.00	605,030.00	309,099.00	1,125,660.00	103,840.00	7,272.00	0.00	0.00	
JEFE DE GRUPO ADMINISTRATIVO DE SEGURIDAD	09	5	1,987,940.00	0.00	499,469.00	249,848.00	747,135.00	105,710.00	0.00	0.00	0.00	
JEFE DE GRUPO ADMINISTRATIVO DE SEGURIDAD	12	3	1,473,280.00	0.00	338,111.00	170,581.00	321,762.00	75,680.00	0.00	0.00	0.00	
JEFE DE TURNO	12	4	1,554,950.00	0.00	394,328.00	198,708.00	650,335.00	108,920.00	0.00	0.00	0.00	
JEFE DE BIBLIOTECA	13	1	458,028.00	0.00	116,520.00	57,845.00	300,528.00	115,770.00	16,284.00	0.00	0.00	
JEFE DE OFICINA	06	1	282,064.00	0.00	70,307.00	38,533.00	108,270.00	450,658.00	2,186,095.00	0.00	0.00	
JEFE DE CUADRILLA SEDUVOP	03	7	1,345,932.00	0.00	336,478.00	164,240.00	641,298.00	18,690.00	0.00	0.00	0.00	
JEFE DE DEPARTAMENTO	13	275	126,478,786.00	0.00	31,604,203.00	14,830,220.00	62,845,178.00	31,867,520.00	4,219,884.00	0.00	0.00	
JEFE DE GRUPO	08	899	42,842,120.00	0.00	12,502,853.00	6,404,367.00	38,646,189.00	17,916,967.00	2,127,708.00	0.00	0.00	
JEFE DE GRUPO (SEG Y CUST)	09	134	2,737,980.00	0.00	12,314,158.00	5,600,278.00	4,746,816.00	2,833,026.00	0.00	0.00	0.00	
JEFE DE GRUPO SEGURIDAD-CUSTODIA	12	7	2,737,980.00	0.00	791,279.00	330,230.00	284,088.00	176,610.00	0.00	0.00	0.00	
JEFE DE MUSEO	13	1	458,028.00	0.00	116,520.00	57,845.00	300,528.00	115,770.00	16,284.00	0.00	0.00	
JEFE DE OFICINA	13	155	66,000,240.00	0.00	16,500,050.00	7,698,155.00	36,437,245.00	17,008,616.00	2,200,390.00	0.00	0.00	
JEFE DE OFICINA	13	5	1,872,840.00	0.00	450,658.00	224,145.00	1,250,965.00	427,160.00	60,000.00	0.00	0.00	
JEFE DE SECCION	10	294	103,465,004.00	0.00	27,115,978.00	13,900,353.00	61,113,581.00	29,069,002.00	3,814,448.00	0.00	0.00	
JEFE DE SECCION SEGURIDAD-CUSTODIA	12	1	335,000.00	0.00	83,767.00	43,295.00	1,256,780.00	831,850.00	0.00	0.00	0.00	
JEFE DE TURNO	12	1	160,780.00	0.00	45,167.00	32,441.00	207,506.00	81,127.00	11,172.00	0.00	0.00	
JARDINERA (O)	01	1	160,780.00	0.00	45,167.00	32,441.00	207,506.00	81,127.00	11,172.00	0.00	0.00	
LEONARDO (O) EN EDUCACION PREESCOLAR	07	11	3,295,930.00	0.00	823,858.00	448,327.00	1,894,037.00	946,869.00	109,824.00	0.00	0.00	
MAESTRO (A) EDUCADOR (A)	05	16	4,204,416.00	0.00	1,051,068.00	611,022.00	2,627,344.00	1,256,944.00	140,180.00	0.00	0.00	
MECANICA (O) DE PRIMERA	05	2	505,592.00	0.00	131,388.00	76,376.00	327,568.00	158,306.00	17,620.00	0.00	0.00	
MECANICA (O)	05	1	262,776.00	0.00	65,893.00	38,159.00	159,504.00	79,184.00	8,190.00	0.00	0.00	
MEDICA (O) GENERAL	10	14	5,182,832.00	0.00	1,295,844.00	639,814.00	2,627,344.00	1,256,944.00	140,180.00	0.00	0.00	
MEDICA (O) ESPECIALIZADA (O)	11	1	308,380.00	0.00	76,970.00	47,691.00	194,000.00	94,669.00	10,824.00	0.00	0.00	
MEDICO ESPECIALIZADO GERESO	13	3	1,374,034.00	0.00	343,024.00	165,536.00	673,584.00	327,568.00	17,620.00	0.00	0.00	
MEDICO GENERAL CERESO	10	14	5,182,832.00	0.00	1,295,844.00	639,814.00	2,627,344.00	1,256,944.00	140,180.00	0.00	0.00	
MOZA (O) DE OFICINA	11	1	354,872.00	0.00	89,572.00	47,691.00	194,000.00	94,669.00	10,824.00	0.00	0.00	
MOZA (O) DE OFICINA	11	1	354,872.00	0.00	89,572.00	47,691.00	194,000.00	94,669.00	10,824.00	0.00	0.00	
MOZA (O) DE OFICINA	02	39	17,141,400.00	0.00	4,286,267.00	2,260,941.00	12,854,982.00	5,876,758.00	571,386.00	0.00	0.00	
MUSICO B	06	40	395,200.00	0.00	96,258.00	66,538.00	288,876.00	132,062.00	12,840.00	0.00	0.00	
MUSICO DE PRIMERA	07	6	1,707,480.00	0.00	449,376.00	244,542.00	1,062,202.00	516,476.00	376,320.00	0.00	0.00	
MUSICO MAYOR	10	32	1,946,016.00	0.00	491,472.00	262,776.00	1,181,464.00	567,484.00	59,994.00	0.00	0.00	
MUSICO SOLISTA	09	30	1,395,600.00	0.00	343,800.00	193,500.00	1,041,600.00	507,600.00	34,750.00	0.00	0.00	
ODONTOLOGA (O)	10	2	740,376.00	0.00	185,068.00	91,402.00	457,678.00	228,684.00	24,672.00	0.00	0.00	
OF-ADMMO. DE SEGURIDAD "B"	07	7	1,907,262.00	0.00	480,186.00	240,093.00	1,187,083.00	593,541.00	42,816.00	0.00	0.00	
OF-ADMMO. SEGURIDAD C	06	12	3,252,984.00	0.00	813,240.00	406,620.00	1,840,000.00	906,620.00	66,240.00	0.00	0.00	
OFICIAL	09	12	9,997,986.00	0.00	2,509,416.00	1,254,708.00	6,233,400.00	3,117,708.00	232,656.00	0.00	0.00	
OFICIAL ADMINISTRATIVA (O) DE SEG "A"	09	13	3,604,540.00	0.00	901,130.00	450,565.00	2,250,810.00	1,125,405.00	86,240.00	0.00	0.00	
OFICIAL DE PARTES	02	2	367,800.00	0.00	91,950.00	45,975.00	183,825.00	91,925.00	7,080.00	0.00	0.00	
OFICINARIO (A) DE SEGURIDAD	06	2	1,213,800.00	0.00	303,450.00	151,725.00	606,900.00	303,450.00	24,000.00	0.00	0.00	
OFICINARIO (A) DE FOTOCOPIADO	02	65	12,133,800.00	0.00	3,033,450.00	1,516,725.00	6,066,900.00	3,033,450.00	240,000.00	0.00	0.00	
OFICINARIO (A) DE MAQUINARIA PESADA	03	22	4,151,712.00	0.00	1,037,928.00	518,964.00	2,600,880.00	1,300,440.00	104,000.00	0.00	0.00	
OPERADOR TECNICO DE EMERGENCIA (PELUDENAVO)	04	1	22,664.00	0.00	5,666.00	2,833.00	11,365.00	5,666.00	456.00	0.00	0.00	
PEON	02	2	395,200.00	0.00	96,258.00	66,538.00	288,876.00	132,062.00	12,840.00	0.00	0.00	



PRESUPUESTO DE EGRESOS 2024
TABULADOR DE REMUNERACIONES DE PODER EJECUTIVO
Niveles 1 al 13 (Sectores: Burocrata, Confianza y Seguridad-Custodia)

	Niv	No. Plazas	1110	1200	1300	1400	1500	1600	1700
DESCRIPCIÓN DEL PUESTO									
SECCIONALES	02	25	4,415,112.00	0.00	1,003,804.00	300,182.00	1,928,784.00	671,308.00	0.00
ANALISTA (A)	04	1	230,982.00	0.00	57,693.00	153,893.00	79,153.00	7,697.00	0.00
ESCRIBANA (O)	04	2	461,978.00	0.00	115,390.00	71,669.00	305,306.00	46,326.00	15,384.00
ESCRIBANA (O)	02	53	9,148,700.00	0.00	2,633,438.00	1,750,821.00	1,352,028.00	726,948.00	0.00
POLICIA	02	4	735,600.00	0.00	213,848.00	150,623.00	104,204.00	54,654.00	0.00
POLICIA OPERATIVO CERTIFICADO CS2	02	24	19,532,936.00	0.00	5,774,294.00	2,371,843.00	1,500,336.00	856,457.00	0.00
POLICIA PRIMERO	05	704	209,045,796.00	0.00	60,116,940.00	28,865,208.00	23,924,728.00	14,077,184.00	0.00
POLICIA SECUNDO	07	219	60,602,584.00	0.00	17,654,931.00	8,576,259.00	7,132,397.00	4,139,844.00	0.00
POLICIA TERCERO	08	475	387,211,906.00	0.00	1,156,627.00	57,051,375.00	47,276,700.00	27,234,430.00	0.00
PROGRAMADOR(A) DE COMPUTADORA	08	4	1,292,664.00	0.00	320,680.00	168,632.00	1,768,608.00	360,132.00	42,738.00
PSICOLOGA (O)	09	23	7,947,896.00	0.00	1,683,947.00	1,011,655.00	4,625,193.00	2,177,595.00	284,920.00
PSICOLOGA (O)	05	17	4,681,182.00	0.00	1,113,781.00	649,213.00	2,695,178.00	1,246,128.00	146,920.00
QUIMICO(A) FARMACOBIOLOGO(A) CERESOS	-1	1	394,872.00	0.00	105,490.00	45,329.00	30,706.00	25,778.00	0.00
RECEPCIONISTA	03	75	16,362,996.00	0.00	4,150,875.00	2,630,175.00	11,271,300.00	5,311,350.00	545,420.00
REGISTRADOR(A)	-3	8	3,694,224.00	0.00	1,113,064.00	414,760.00	2,404,208.00	630,189.00	122,112.00
REPORTERA (O)	05	5	1,727,792.00	0.00	419,045.00	219,625.00	1,005,465.00	475,475.00	57,620.00
REPRESENTANTE PATRONAL	07	6	1,470,444.00	0.00	363,897.00	221,718.00	965,463.00	594,847.00	48,038.00
SECRETARIA (O) CAPTURISTA	07	7	1,761,828.00	0.00	443,447.00	261,811.00	1,48,156.00	58,716.00	0.00
SECRETARIA (O) DE DIRECTOR	08	43	12,129,572.00	0.00	3,352,403.00	1,659,179.00	7,956,207.00	3,460,443.00	404,644.00
SECRETARIA (O) DE ESTUDIO Y CUENTA	-3	2	38,159,016.00	0.00	9,160,066.00	5,028,727.00	25,140,038.00	10,151,927.00	1,772,348.00
SECRETARIA (O) DEL DESPACHO DEL C GOBERNADOR	-2	2	6,182,532.00	0.00	1,255,544.00	629,814.00	4,603,274.00	1,000,000.00	30,528.00
SECRETARIA (O) DE PROYECCIONISTA	-2	2	651,516.00	0.00	212,962.00	99,202.00	2,920,078.00	531,540.00	172,724.00
SECRETARIA (O) TALENTO HUMANO (O)	06	33	11,908,726.00	0.00	2,577,208.00	1,347,970.00	7,813,976.00	2,190,456.00	28,932.00
SECRETARIA (O) TALENTO HUMANO (O)	06	33	8,671,906.00	0.00	2,767,989.00	1,260,237.00	5,403,822.00	3,110,029.00	369,894.00
SUBINSPECTOR (A) PRIMER OFICIAL	-3	24	10,052,364.00	0.00	2,504,144.00	1,78,616.00	1,020,384.00	47,471.00	260,030.00
SUBJEFE DE SEGURIDAD-CUSTODIA	-3	4	1,675,344.00	0.00	469,192.00	193,456.00	1,700,684.00	407,021.00	0.00
SUB-OFICIAL	-0	33	11,296,596.00	0.00	3,255,780.00	1,441,209.00	1,223,640.00	740,429.00	0.00
SUB-OFICIAL DE SEGURIDAD	-0	12	41,274,552.00	0.00	11,637,860.00	5,264,433.00	24,669,660.00	2,716,439.00	0.00
SUB-PROFESOR DEFENSA DEL TRABAJO	-3	2	721,036.00	0.00	182,266.00	90,068.00	543,968.00	119,776.00	24,024.00
SUPERVISOR (A)	05	14	2,695,548.00	0.00	723,940.00	479,678.00	1,975,734.00	530,234.00	59,620.00
SUPERVISOR (A) ESPECIALIZADO (A)	09	12	3,263,304.00	0.00	613,986.00	465,500.00	2,180,880.00	630,234.00	100,834.00
SUPERVISOR (A) GENERAL	-3	12	4,326,332.00	0.00	1,031,586.00	540,346.00	3,763,976.00	1,026,256.00	144,134.00
SUPERVISOR AUXILIAR	01	8	1,135,584.00	0.00	283,988.00	237,652.00	977,424.00	265,224.00	37,824.00
TECNICO (O) ESPECIALIZADO (O)	07	112	33,552,960.00	0.00	8,389,352.00	4,664,784.00	20,201,134.00	5,640,648.00	1,119,238.00
TECNICO (O) ESPECIALIZADO (O)	06	99	26,014,824.00	0.00	6,503,507.00	3,780,711.00	16,210,598.00	7,539,216.00	867,288.00
TECNICO LABORATORISTA CERESO	06	1	269,364.00	0.00	79,381.00	38,645.00	32,052.00	16,484.00	0.00
TRABAJADOR SOCIAL	07	1	276,746.00	0.00	69,157.00	39,151.00	32,558.00	16,876.00	0.00
TRABAJADOR SOCIAL	06	9	2,638,746.00	0.00	634,388.00	365,797.00	1,510,741.00	745,239.00	64,672.00
VELADOR (A)	03	13	2,836,236.00	0.00	709,385.00	465,697.00	1,665,662.00	520,634.00	94,536.00
VELADOR (A)	07	14	4,194,176.00	0.00	1,049,544.00	570,586.00	2,525,138.00	1,025,196.00	159,776.00
VISITADOR (A)	06	5	1,410,476.00	0.00	362,806.00	197,655.00	843,741.00	416,035.00	47,048.00
HONORARIOS ASIMILABLES			119,004,478.31						
SEER									

*No se incluye en este tabulador las plazas y puesto de personal de la fiscalía

DIRECTOR GENERAL DE ADMINISTRACION DE RECURSOS HUMANOS DE OFICINA MAYOR
LIC. JESSICA FALCON COMPEN

OFICIAL MAYOR DEL PODER EJECUTIVO
LIC. NOE LARA ENRIQUEZ



PRELUISTRO DE EGRESOS 2024
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
 (Tabulador mensual nato personal de confianza Nivel 14 a 20)



Puesto	Nv	No. Pzas	Sueldo Base	Prestaciones	Compensacion Garantizada		Percepciones Ordinarias		Impuesto sobre la renta		Remuneracion total Liquida Mensual	
					Mínimo	Máximo	Mínimo	Máximo	Mínimo	Máximo	Mínimo	Máximo
SECRETARIO DE ACUERDOS SUB-DIRECTOR PREJUBILATORIO A	14	178	29,835.00	500	0.00	0.00	59,197.53	7,288.09	14,915.53	23,046.01	44,292.00	
DIREC. ARCHIVO HISTORICO DIRECTOR DE AREA PROCURADOR DEF. DEL TRAB. PROCURADOR FISCAL SRIO. PART. DE SECRETARIO SRIO. GENAL. J.L.C.A. SECRETARIO (A)	15	192	32,652.14	500	0.00	0.00	59,210.20	8,148.78	17,904.65	25,003.36	51,275.05	
TESORERO GENERAL ASESOR DEL C.GOVERNADOR DIRECTOR GENERAL SRIO. PART. C. GOBERNADOR PILOTO DE AVIACION SECRETARIO PRIVADO PTE. ITA.LCC.COMC. Y ARB. CONSEJERO ADJUNTO SUB-SECRETARIO COORDINADOR GENERAL	17	99	38,573.38	500	0.00	0.00	59,073.98	9,981.58	24,329.23	29,091.50	88,971.80	
COORDINADOR DE ASESORES REP. DEL GOB. DEL EDO. EN DF SECRETARIO (A) GENERAL SECRETARIO (A) FINANZAS CONTRALOR (A) OFICIAL MAYOR CONSEJERO JURIDICO DE GOBIERNO C.GOVERNADOR	19	18	39,084.16	500	0.00	0.00	146,647.82	10,170.51	42,234.33	29,413.49	104,413.49	
	20	1	46,605.00	500	0.00	0.00	152,152.37	45,996.13			105,154.24	

Tabulador de la remuneracion percibida por el Presidente de la Republica

GUILLERMO CASTAÑEDA MORENO
 DIRECTOR DE ADMINISTRACION DE RECURSOS
 HUMANOS DELA OFICIALIA MAYOR

LIC. JESSICA FALCON CUMPEAN
 DIRECTORA GENERAL DE RECURSOS HUMANOS
 DE LA OFICIALIA MAYOR

LIC. KOE LARIA ENRIQUEZ
 OFICIAL MAYOR DEL PODER EJECUTIVO