



FINANZAS
SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2024
ANEXO 4. TABULADOR DE REMUNERACIONES
COMISION EJECUTIVA ESTATAL DE ATENCION A VICTIMAS

Descripción de Puestos	Nivel	Categ.	No. Plazas	MENSUALES							ANUALES								
				1100	1200	1300	1400	1500	1600	1700	1000	1100	1200	1300					
				1. Remuneraciones al personal de Carácter Permanente	2. Remuneraciones al personal de Carácter Transitorio	3. Remuneraciones Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Previsiones	7. Pago de Estimulos a Servidores Públicos	8. Total Mensual (suma 1 al 7)	9. Total Mensual Anualizado (8 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones	10. Remuneraciones Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado + Anual (9+12)		
Confianza																			
Coordinador General	18	5	1		40,382.16	34,235.56			500.00				75,117.72	901,412.64	55,329.40	286,034.59	222,220.16	508,254.75	1,409,667.39
Director General	17	2	1		40,115.92				500.00				40,615.92	487,391.04	31,654.26	153,777.69	143,976.98	297,754.67	785,145.71
Director de area	15	5	5		169,790.40				2,500.00				172,290.40	2,067,484.80	27,167.45	650,863.20	618,236.30	1,269,099.50	3,336,584.30
Subdirector de area	14	5	2		62,056.80				1,000.00				63,056.80	756,681.60	25,033.05	237,884.40	227,417.12	465,301.52	1,221,983.12
Base																			
Abogado	10	18	1		31,151.15				16,560.00				47,711.15	572,533.80		225,056.95		225,056.95	797,590.75
Jefe de Seccion	10	4	1		31,151.15				16,560.00				47,711.15	572,533.80		225,056.95		225,056.95	797,590.75
Secretaria de Director	8	7	1		26,983.69				14,149.00				41,132.69	493,592.28		188,967.21		188,967.21	682,559.49
Mozo de oficina	2	8	1		16,207.09				11,704.00				27,911.09	334,933.08		124,434.90		124,434.90	459,367.98
Honorarios Asimilables																			
Honorarios Asimilables			1		5,889.00								5,889.00	70,688.00	5,523.00	15,464.51	0.00	15,464.51	86,152.51
Honorarios Asimilables			1		8,108.00								8,108.00	97,296.00	7,500.00	15,501.41	0.00	15,501.41	112,797.41
Honorarios Asimilables			3		8,706.00								8,706.00	104,472.00	8,032.00	16,644.71	0.00	16,644.71	363,350.13
Honorarios Asimilables			2		9,894.00								9,894.00	118,728.00	9,078.00	18,916.01	0.00	18,916.01	275,288.02
Honorarios Asimilables			4		10,506.00								10,506.00	126,072.00	9,592.00	20,086.07	0.00	20,086.07	584,632.28
Honorarios Asimilables			9		11,110.00								11,110.00	133,320.00	10,098.00	21,240.84	0.00	21,240.84	1,391,047.55
Honorarios Asimilables			1		11,716.00								11,716.00	140,592.00	10,598.00	22,399.43	0.00	22,399.43	162,991.43
Honorarios Asimilables			32		12,344.00								12,344.00	148,128.00	11,112.00	23,600.08	0.00	23,600.08	5,495,296.63
Honorarios Asimilables			2		12,952.00								12,952.00	155,424.00	11,612.00	24,762.50	0.00	24,762.50	360,372.99
Honorarios Asimilables			1		13,596.00								13,596.00	163,152.00	12,132.00	25,993.74	0.00	25,993.74	189,145.74
Honorarios Asimilables			1		13,614.00								13,614.00	163,368.00	12,148.00	26,028.15	0.00	26,028.15	189,396.15
Honorarios Asimilables			19		14,886.00								14,886.00	178,632.00	13,148.00	28,460.05	0.00	28,460.05	3,934,748.90
Honorarios Asimilables			2		16,158.00								16,158.00	193,896.00	14,148.00	30,891.94	0.00	30,891.94	449,575.88
Honorarios Asimilables			1		18,192.00								18,192.00	218,304.00	15,746.00	34,780.68	0.00	34,780.68	253,084.68
Honorarios Asimilables			1		18,922.00								18,922.00	227,064.00	16,322.00	49,689.17	0.00	49,689.17	276,753.17
Honorarios																			
Honorarios			1		14,226.41								14,226.41	170,716.92	13,000.00	0.00	0.00	0.00	170,716.92
Honorarios			6		12,037.74								12,037.74	144,452.88	11,000.00	0.00	0.00	0.00	896,717.28
Honorarios			2		10,943.40								10,943.40	131,320.80	10,000.00	0.00	0.00	0.00	262,641.60
Honorarios			1		9,849.04								9,849.04	118,188.48	9,000.00	0.00	0.00	0.00	118,188.48
Honorarios			2		7,660.37								7,660.37	91,924.44	7,000.00	0.00	0.00	0.00	183,848.88
TOTALES			105.00		\$105,493.08	\$553,655.24	\$34,235.56	\$0.00	\$63,473.00	\$0.00	\$0.00		\$756,856.88	\$9,082,282.56	\$355,973.16	\$2,466,535.18	\$1,211,850.56	\$3,678,385.74	\$25,217,218.13