



# Municipio de Tampacán

## Estado de San Luís Potosí

### Estado Analítico del Ejercicio del Presupuesto de Egresos

#### Clasificación Funcional (Finalidad y Función)

Del 01/jun./2024 Al 30/jun./2024

Fecha y 10/jul./2024

hora de Impresión 01:49 p. m.

Usu: CESAR

Rep: rptEstadoPresupuestoEgresos\_FN3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>GOBIERNO</b>	<b>\$47,754,121.00</b>	<b>\$786,050.61</b>	<b>\$48,540,171.61</b>	<b>\$2,387,848.72</b>	<b>\$3,082,851.51</b>	<b>\$46,152,322.89</b>
JUSTICIA	\$60,000.00	\$107,000.00	\$167,000.00	\$20,415.09	\$20,415.09	\$146,584.91
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$400,256.00	<b>-\$110,006.75</b>	\$290,249.25	\$0.00	\$0.00	\$290,249.25
ASUNTOS FINANCIEROS Y HACENDARIOS	\$17,169,045.00	<b>-\$2,753,476.14</b>	\$14,415,568.86	\$277,564.65	\$277,564.65	\$14,138,004.21
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$230,000.00	\$2,598,000.00	\$2,828,000.00	\$204,172.06	\$204,172.06	\$2,623,827.94
OTROS SERVICIOS GENERALES	\$29,894,820.00	\$944,533.50	\$30,839,353.50	\$1,885,696.92	\$2,580,699.71	\$28,953,656.58
<b>DESARROLLO SOCIAL</b>	<b>\$59,510,562.00</b>	<b>-\$8,751,708.15</b>	<b>\$50,758,853.85</b>	<b>\$5,250,177.32</b>	<b>\$3,878,650.84</b>	<b>\$45,508,676.53</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$778,154.10	\$778,154.10	\$0.00	\$0.00	\$778,154.10
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$52,212,632.00	<b>-\$11,305,700.90</b>	\$40,906,931.10	\$4,043,132.80	\$3,392,958.89	\$36,863,798.30
SALUD	\$1,050,000.00	\$2,212,121.67	\$3,262,121.67	\$122,765.42	\$120,572.42	\$3,139,356.25
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$2,197,930.00	<b>-\$150,529.18</b>	\$2,047,400.82	\$1,027,370.82	\$308,211.25	\$1,020,030.00
EDUCACIÓN	\$150,000.00	<b>-\$10,000.00</b>	\$140,000.00	\$0.00	\$0.00	\$140,000.00
PROTECCIÓN SOCIAL	\$880,000.00	\$10,630.06	\$890,630.06	\$3,100.00	\$3,100.00	\$887,530.06
OTROS ASUNTOS SOCIALES	\$3,020,000.00	<b>-\$286,383.90</b>	\$2,733,616.10	\$53,808.28	\$53,808.28	\$2,679,807.82
<b>DESARROLLO ECONÓMICO</b>	<b>\$74,000.00</b>	<b>\$9,578,775.54</b>	<b>\$9,652,775.54</b>	<b>\$0.00</b>	<b>\$471,358.11</b>	<b>\$9,652,775.54</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$40,000.00	<b>-\$10,000.00</b>	\$30,000.00	\$0.00	\$0.00	\$30,000.00
TRANSPORTE	\$0.00	\$9,592,775.54	\$9,592,775.54	\$0.00	\$471,358.11	\$9,592,775.54
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$34,000.00	<b>-\$4,000.00</b>	\$30,000.00	\$0.00	\$0.00	\$30,000.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$2,752,274.00</b>	<b>-\$578,794.00</b>	<b>\$2,173,480.00</b>	<b>\$464,000.00</b>	<b>\$464,000.00</b>	<b>\$1,709,480.00</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$2,752,274.00	<b>-\$578,794.00</b>	\$2,173,480.00	\$464,000.00	\$464,000.00	\$1,709,480.00
<b>Total del Gasto</b>	<b>\$110,090,957.00</b>	<b>\$1,034,324.00</b>	<b>\$111,125,281.00</b>	<b>\$8,102,026.04</b>	<b>\$7,896,860.46</b>	<b>\$103,023,254.96</b>